

Community Corrections Partnership
Sheriff Recommendation

	FY 17/18	Option 1	Reduction amount	Reduction %
Probation	4,489,191	4,264,731	(224,460)	5%
Sheriff	3,219,098	3,058,143	(160,955)	5%
District Attorney	578,406	462,725	(115,681)	20%
Public Defender	200,690	180,621	(20,069)	10%
Library	12,044	10,840	(1,204)	10%
City of Davis	103,125	77,344	(25,781)	25%
City of Winters	20,625	15,469	(5,156)	25%
City of Woodland	103,125	77,344	(25,781)	25%
City of West Sac	103,125	77,344	(25,781)	25%
Total Expenditures	8,829,429	8,224,560	(604,869)	
Revenue available without FB		7,590,386		
		(634,174)		