## Yolo County Homeless Services FY 17/18 Work Plan

ACTION		STATUS	JULY	AUG	SEPT	ОСТ	NOV	DEC	IAN	FFR	MAR	ΔPR	MAY	JUNE
Grow Funding			702.	7.00	02, ,	00.	7.01	1 220	57174	, , ,	707.01	7		70712
Update Yolo County Homeless Spending Inventory	0	UPCOMING												
Coordinate Mental Health Block Grant (MHBG)	0	IN PROGRESS												
Coordinate Continuum of Care (CoC) Grant	0	IN PROGRESS												ļ
Coordinate Emergency Food and Shelter Program (EFSP) Grant		UPCOMING												ļ
Coordinate Community Services Block Grant (CSBG) Provider Selection Process		UPCOMING												ļ
Submit CABHI Renewal Application for FY 18-19		UPCOMING												
Provide training and support to providers on grant writing		UPCOMING												
Coordinate PATH Grant		UPCOMING												
Coordinate Emergency Solutions Grant (ESG) Apply for new funding sources totaling \$1M		UPCOMING UPCOMING												
Develop HMIS and Coordinated Entry	10	OFCOMING												
Establish contract with Sacramento Steps Forward for HMIS system-building (CABHI Grant)	0	IN PROGRESS												
Implement use of HMIS and Coordinated Entry for internal County programs (CalWORKs; BFH)	0	IN PROGRESS												
Develop and implement coordinated entry system	0	IN PROGRESS												
Submit 2016 Yolo County Annual Housing Assessment Report (AHAR) to HUD		UPCOMING												
Develop plan for routine data quality monitoring in HMIS	0	IN PROGRESS												
Develop plan for routing contract monitoring in homeless system		UPCOMING												
Develop/track unified performance measures for all HHSA housing and homeless programs	0	UPCOMING												
Submit 2017 system performance measures report to HUD	0	UPCOMING												
Write use of HMIS and VI-SPDAT in all County homeless contracts at renewal	0	IN PROGRESS												
Continuum of Housing and Services						ı		I	1					
Establish Housing Coordinator position at HHSA	_	IN PROGRESS												<b>-</b>
Explore options for establishing homeless preference in multi-family housing projects	0	UPCOMING												ļ
Master lease housing units to provide temporary housing for CalWORKs families	0	IN PROGRESS												ļ
Study case management to client ratio for homeless population and determine deficit	0	UPCOMING												
Implement incentive program for engagement of homeless in system planning efforts	0	UPCOMING												
Convene group to identify PSH projects that would be eligible for No Place Like Home funding		UPCOMING												
Establish housing trust fund to provide landlord incentives		UPCOMING												
Re-establish multi-disciplinary homeless case coordination meetings in all jurisdictions	0	IN PROGRESS												
Develop Bridge to Housing 2.0 project in Woodland	0	IN PROGRESS												
Implement and monitor Bringing Families Home project	0	IN PROGRESS												
Monitor Fourth and Hope Extended Hope project	0	IN PROGRESS												
Monitor New Pathways Supported Housing Project in Davis	0	IN PROGRESS												
System Coordination						ı	ī	1						
Analyze compliance with CSBG Organizational Standards, and Report to State		IN PROGRESS												
Develop HPAC Policies and Procedures Manual	0	IN PROGRESS												
Assist with revision of 10-Year Plan to End Homelessness		IN PROGRESS												
Complete sheltered point-in-time count (PIT)	0	UPCOMING												
Complete housing inventory count (HIC)		UPCOMING												
Develop FY 18/19 Work Plan	0	UPCOMING												

Yolo County Health and Human Services Agency REVISED 8.1.17