



# Winters Police Department

John P. Miller, Chief of Police

702 Main Street, Winters, CA. 95694

TO: Jeff Reisig, Yolo County District Attorney

FROM: John P. Miller, Chief of Police

SUBJECT: CCP Budget sub-committee

DATE: July 19, 2017

Mr. Reisig,

After our discussion on July 13, 2017, I requested data on number of arrests of supervised individuals from each of the Yolo County municipal Police Departments as well as approximate costs to run supervised release compliance operations by the municipal departments.

I am waiting for responses from West Sacramento Police Department (Lt. Jennifer Grillat) on arrest data and Davis Police Department (Chief Darren Pytel) on arrest data and overtime estimate, but felt it was critical to give you the information I currently have in order to prepare for the pending discussion at the upcoming CCP budget sub-committee meeting

To begin with, Deputy Chief Probation Officer Dan Fruchtenicht provided the following statistics as to the number of individual on supervised release in the county:

	Probation	1170 MS	PRCS	Total
Woodland	152	42	52	246
West Sacramento	118	29	40	187
Davis	49	10	13	72
Unincorporated Yolo	30	6	5	41
Winters	14	5	3	22
			Total	568

Woodland PD provided the following data on their supervised release arrests, year-to-date for 2017:

ADULT ARRESTS	2016	2017	Total
1203.2 (A) PC	22	6	28
1203.2 PC	5	8	13
1203.2(A)(1) PC	16	16	32
1203.2(A)(2) PC	1	0	1
1203.2(A)(3) PC	1	10	11
1203.2(A)(4) PC	6	13	19



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3056 PC	52	29	81
3455(A) (4) PC	1	0	1
<b>TOTAL</b>	<b>104</b>	<b>82</b>	<b>186</b>

JUVENILE ARRESTS	2016	2017	Total
1203.2 PC	0	1	1
1203.2(A)(1) PC	1	0	1
777 WI	8	2	10
<b>TOTAL</b>	<b>8</b>	<b>3</b>	<b>11</b>

Due to the current lack of an adequate RMS system, 2017 data for the Winters PD is not available. Additionally, we did not differentiate between juvenile and adult arrests. Given that, Winters PD's data for 2016 is as follows:

ARRESTS	2016
Probation (1203.2 PC)	11
PRCS (3455 PC)	3
Parole (3056 PC)	3
<b>TOTAL</b>	<b>17</b>

As you are aware, under the Sheriff's proposal, Deputies would take responsibility for ongoing compliance checks to supplement Probation Department efforts. Currently, the municipal agencies do these local compliance checks and fund their efforts primarily with their CCP allotment (refer to Woodland PD Capt. Kaff, Davis PD Chief Pytel, and my memo presented to the CCP on July 10, 2017). It is our position this additional case load on the Deputies would be too great and would not adequately serve the municipalities.

The municipal Police Chiefs "counter-proposal" is to continue some CCP funding to the municipal agencies in order for us to coordinate cooperative regional compliance check operations on a regular basis, ideally bi-monthly but at the least quarterly. By pooling our resources, we feel we can better serve our communities through this type of ongoing cooperative effort. Recognizing normal staffing cannot support such efforts, these operations would be on an overtime basis.

I have proposed that each of the larger municipal agencies provide one supervisor and three officers and Winters PD provide one supervisor and one officer to these operations. This would potentially provide a team of up to 14 officers and allow multiple simultaneous compliance checks as well as adequate staffing for transportation of in-custody arrests and associated



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paperwork. I further proposed these operations would be approximately 8 hours in duration. Given these parameters, the approximate costs are as follows:

	Bi-monthly (6 operations annually)	Quarterly (4 operations annually)
Woodland PD	\$18,668	12,445
Winters PD	\$10,882	\$7,255
West Sacramento PD	\$18,782	\$12,522
Davis PD	\$18,709	\$12,473
<b>TOTAL</b>	\$67,041	\$44,695

Please note that the overtime rate provided by Woodland PD and West Sacramento PD may not fully-weighted overtime costs, so the actual costs may be slightly higher. Additionally, West Sacramento PD Chief McDonald voiced a concern that there may be additional costs associated with court time, etc. Those costs are highly variable and, therefore, difficult to calculate into this budget proposal but, nevertheless, should be considered in the CCP budget subcommittee discussions.

I will update you as additional information becomes available.