

**Yolo County Homeless Services
FY 17/18 Work Plan**

ACTION	STATUS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
Grow Funding													
Update Yolo County Homeless Spending Inventory	○ UPCOMING												
Coordinate Mental Health Block Grant (MHBG)	● COMPLETED												
Coordinate Continuum of Care (CoC) Grant	● COMPLETED												
Coordinate Emergency Food and Shelter Program (EFSP) Grant	○ UPCOMING												
Coordinate Community Services Block Grant (CSBG) Provider Selection Process	● IN PROGRESS												
Submit CABHI Renewal Application for FY 18-19	○ UPCOMING												
Provide training and support to providers on grant writing	○ UPCOMING												
Coordinate PATH Grant	○ UPCOMING												
Coordinate Emergency Solutions Grant (ESG)	○ UPCOMING												
Apply for new funding sources totaling \$1M	● COMPLETED												
Develop HMIS and Coordinated Entry													
Establish contract with Sacramento Steps Forward for HMIS system-building (CABHI Grant)	● COMPLETED												
Implement use of HMIS and Coordinated Entry for internal County programs (CalWORKs; BFH)	● IN PROGRESS												
Develop and implement coordinated entry system	● IN PROGRESS												
Submit 2016 Yolo County Annual Housing Assessment Report (AHAR) to HUD	● IN PROGRESS												
Develop plan for routine data quality monitoring in HMIS	● IN PROGRESS												
Develop plan for routine contract monitoring in homeless system	○ UPCOMING												
Develop/track unified performance measures for all HHS housing and homeless programs	○ UPCOMING												
Submit 2017 system performance measures report to HUD	○ UPCOMING												
Write use of HMIS and VI-SPDAT in all County homeless contracts at renewal	● IN PROGRESS												
Continuum of Housing and Services													
Establish Housing Coordinator position at HHS	● IN PROGRESS												
Explore options for establishing homeless preference in multi-family housing projects	○ UPCOMING												
Master lease housing units to provide temporary housing for CalWORKs families	● IN PROGRESS												
Study case management to client ratio for homeless population and determine deficit	○ UPCOMING												
Implement incentive program for engagement of homeless in system planning efforts	○ UPCOMING												
Convene group to identify PSH projects that would be eligible for No Place Like Home funding	○ UPCOMING												
Establish housing trust fund to provide landlord incentives	○ UPCOMING												
Re-establish multi-disciplinary homeless case coordination meetings in all jurisdictions	● IN PROGRESS												
Develop Bridge to Housing 2.0 project in Woodland	● IN PROGRESS												
Implement and monitor Bringing Families Home project	● IN PROGRESS												
Monitor Fourth and Hope Extended Hope project	● IN PROGRESS												
Monitor New Pathways Supported Housing Project in Davis	● IN PROGRESS												
System Coordination													
Analyze compliance with CSBG Organizational Standards, and Report to State	● COMPLETED												
Develop HPAC Policies and Procedures Manual	● IN PROGRESS												
Assist with revision of 10-Year Plan to End Homelessness	● IN PROGRESS												
Complete sheltered point-in-time count (PIT)	○ UPCOMING												
Complete housing inventory count (HIC)	○ UPCOMING												
Develop FY 18/19 Work Plan	○ UPCOMING												