

October 23, 2017

Resource Development Associates (RDA)

Community Input Meetings

Kelechi Ubozoh

Alejandra Barrio M.P.P.



Agenda

Welcome and Introductions

Overview of Community Program Planning

Overview of MHSA Annual Update FY 18-19

MHSA Annual Update Activities & Timeline

Community Input and Next Steps



Welcome and Introductions

Welcome to the community planning meeting!

- □ Please share:
 - Your name
 - Stakeholder affiliation
 - What are you hoping to accomplish or contribute today?



Comfort Agreements/Ground Rules

- Respect all persons and opinions
- One conversation at a time
- Maintain confidentiality
- Right to pass
- Step up/Step down
- □ Turn cell phones on *vibrate*
- Parking lot items
- Other agreements?



Overview of MHSA Annual Update and Community Planning Process



MHSA Overview

- Mental Health Services
 Act (Proposition 63)
 passed November 2,
 2004
- 1% income tax on income over \$1 million
- Purpose of MHSA: to expand and transform mental health services in California





MHSA Components

- Community Services and Supports (CSS)
- Prevention and Early Intervention (PEI)
- Workforce Education and Training (WET)
- Capital Facilities and Technological Needs (CFTN)
- □ Innovation (INN)



MHSA Annual Update

 County mental health programs shall prepare and submit an Annual Update for Mental Health Service Act (MHSA) programs and expenditures.

 Annual Updates must be adopted by the county board of supervisors and submitted to the Mental Health Services Oversight and Accountability Commission (MHSOAC) within 30 days after board of supervisor adoption.



Community Planning Process

- □ The MHSA intends that there be a meaningful stakeholder process to provide subject matter expertise to the development of plans focused on utilizing the MHSA funds at the local level.
- Language related to the CPP had always been included in the MHSA and, after Assembly Bill (AB) 1467 was enacted in 2012, this process was strengthened as follows:



Community Planning Process

Program planning shall be developed with local stakeholders including:

- Adults and seniors with severe mental illness
- Families of children, adults, and seniors with severe mental illness
- Providers of mental health services
- Law enforcement agencies
- Education agencies
- Social services agencies
- Veterans and representatives from veterans organizations
- Providers of alcohol and drug services
- Health care organizations
- Other important interests
 - Source: WIC Section 5848. (a)



Annual Update Activities and Timeline

- Kickoff with Yolo County HHSA and MHSA stakeholders
- Conduct Doc review

Phase I -Kickoff

Phase II – Needs Assessment

- Conduct 4 community meetings
- •Kick off with LMHB
- Attend Yolo MH Staff as stakeholders meeting
- Attend provider workgroup meeting

- Synthesize stakeholder input on needs and services
- Identify potential updates to the MHSA Plan
- •Conduct 4 community report back meetings

Phase III -Program Planning

Phase IV – Develop Update

- Develop Annual Update & post for public comment
- •Hold Public Hearing
- Present Annual Update to LMHB
- Finalize Annual Update & present to BOS

September In Progress

November-December

January-March



Review Programs and Services

See Handout



13 Community Input



Accomplishments

- Designing of the Stay Well Center for TAY and Wellness Centers facility upgrades
- □ Creation of programs to serve children 0-5
- Establishment of LGBT+ data collection initiatives
- Support from HHSA leadership to collect utilization data and become more outcome focused
- Examining properties for the new Adult Residential
 Treatment Center
- Development of INN —funded Board & Care review to research and respond to the community need

Needs: Mental Health Service Availability

- □ Crisis response services
 - Preserve the field-based law enforcement partnered with MH clinician crisis response funded by SB82
 - Expand crisis services beyond the ER through mobile crisis teams
 - Expand afterhours services for emergency response; specifically needed for FSP clients
 - Suggestion: Alternative Staff Schedules
- Transportation Needs
 - Increase reliable transportation for consumers in rural areas to get to services (e.g. Esparto).

Needs: Mental Health Service Availability

- Justice-Involved Services
 - Establish mental health services for justice involved youth that are not in custody (e.g. boys of color who are in probation).
 - Pre-release planning for mental health needs and services for community members returning.



Needs: Mental Health Technical Training & Support

- Improve agency and contractor capacity to collect, analyze, and report data for program/service assessment.
- Increase community education and awareness around MHSA, available mental health services, and eligibility requirements.
- Strengthen FSP clinical support for medical assessments.
- Improve communication with law enforcement agencies during crisis response.



Community Input

- What has been accomplished over the past year?
- What is working well?
- What gaps remain?
 - What do programs need?
 - What populations are still in need?
- What do you think this year's priorities are?



Next Steps

Community input meetings: This month! Community report back meetings – November 30, 2017 Develop update: November- January 2018 Post for public comment: January 18, 2018 Public Hearing: February 21, 2018

Submit update to Board of Supervisors: March 20, 2018

Evaluation and Closing

Give us your feedback!



Contact Us:

Kelechi Ubozoh

kubozoh@resourcedevelo pment.net

510.488.4345 x113

