YOLO COUNTY: MHSA ANNUAL UPDATE FY 18-19 LOCAL MENTAL HEALTH BOARD

February 26, 2018
Resource Development Associates (RDA)

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Agenda

MHSA Annual Update Overview

Review of Community Input Meetings

MHSA Annual Update Findings

Next Steps



MHSA Annual Update Overview



MHSA Overview

- Mental Health Services
 Act (Proposition 63)
 passed November 2,
 2004
- 1% income tax on income over \$1 million
- Purpose of MHSA: to expand and transform mental health services in California





MHSA Annual Update

 County mental health programs shall prepare and submit an Annual Update for Mental Health Service Act (MHSA) programs and expenditures.

 Annual Updates must be adopted by the county board of supervisors and submitted to the Mental Health Services Oversight and Accountability Commission (MHSOAC) within 30 days after board of supervisor adoption.



- Kickoff with Yolo County HHSA and MHSA stakeholders
- •Conduct Doc review

Phase I - Kickoff

Phase II — Needs Assessment

- Conduct 4 community meetings
- •Kick off with LMHB
- Attend Yolo MH
 Staff as
 stakeholders
 meeting
- Attend provider workgroup meeting

- Synthesize stakeholder input on needs and services
- •Identify updates to the MHSA Plan
- •Conduct 4 community report back meetings

Phase III -Program Planning

Phase IV – Develop Update

- Publicly post Annual Update for 30-day public comment
- LMHB convenes
 Public Hearing
- Present Update to LMHB
- Finalize Annual Update & send to BOS

September

October

November-December

In Progress



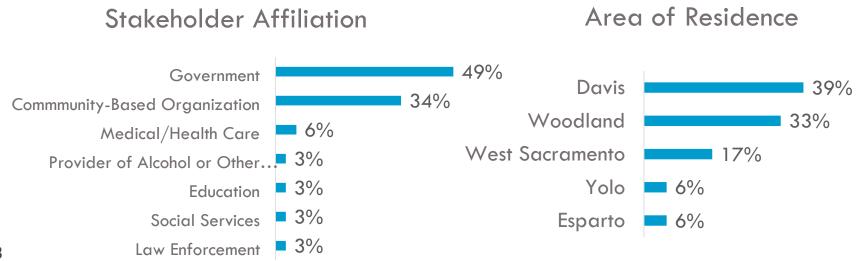
Review of Community Input Meetings



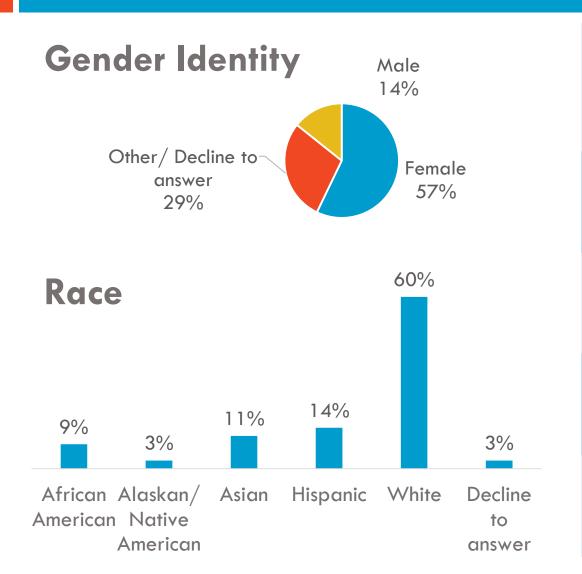
Community Meetings Summary

Community Input Meetings	Attendance	Location
Stakeholder Kickoff Meeting	22	Woodland
Staff Input Meeting	11	Woodland
Community Input Meeting (4)	15	Woodland, Esparto, Davis, West Sacramento
Provider Stakeholder Meeting	8	Woodland
Local Mental Health Board Meeting	12	Davis
Mental Health Staff Meeting	14	Woodland

A Total of 9 Meetings and 82 participants in Attendance



Participant Demographics



Lived Experience

- 14% Consumers
- 36% Family Members
- 50% No

Sex

- 80% female
- 20% male

Age

- 69% 25-59 years old
- 31% 60+ years old

Disabilities

- 68% reported a disability
- 32% reported no disability

Veteran Status

- 97% non-veteran status
- 2 3% veteran status

MHSA Annual Update Findings



Crisis Response Services

Identified Need

- Continue Crisis Intervention Program, clinician/law enforcement mobile crisis response services.
- Improve communication with LEAs during crisis response.
- Expand afterhours services for emergency response.
- Identify additional drop-off locations for consumers in crisis and their families.

- Modify Crisis Intervention
 Program hours of operations to focus on evenings, weekends, and holidays.
- Continue start-up efforts for First Responders Initiative (approved INN project), including Mental Health Urgent Care Center.
- Pursue additional funding options, including Round 2 of MHSOAC SB82 Triage Staffing Grant.



Access to Services

Identified Need

 Increase reliable transportation for consumers in get to services particularly for consumers living in Esparto and Davis.

 Implement outreach strategies to ensure consumers, families, and providers know about service availability and how to access services.

- HHSA will implement ride share options [e.g. Uber/Lyft] for specialty mental health consumers.
- HHSA is developing a community navigation center in Davis.
- HHSA will leverage
 Telehealth efforts to
 minimize the need to
 travel to a service
 location.



Underserved Populations

Identified Need	Mental Health Update Action Items
 Underserved Populations Children (0-15) Transition aged youth [16-24] Older adults and aging Consumers with substance-use issues Increase services and outreach for: Consumers with substance-use issues TAY with complex needs Improve children's psychiatry by: Strengthening referral processes, service linkages, and access for children including expanding service hours Exploring incentives for child psychiatrists to work in Yolo County 	 HHSA will strengthen partnerships among mental health and substance-use service providers. HHSA will leverage programs established in 3-year plan to address needs of children & youth, and aging/older adults. HHSA will continue improve access to services for children & youth, including TAY hours at the new Davis service location. HHSA will pursue opportunities to expand capacity for children's psychiatry.



Partnership with Justice Systems

Identified Need

- Strengthen collaboration with Yolo justice systems and law enforcement agencies to better serve justiceinvolved mental health consumers.
- Establish mental health services for justice involved youth that are not in custody (e.g. boys of color who are on probation).
- Implement Pre-release planning for mental health needs and services for reentry consumers.

- Continue participation in criminal justice cross-system work with Stepping Up Initiative, AB109, and Prop 47 partnerships.
- Continue start-up efforts for INN First Responders Initiative, including development of Multidisciplinary Forensic Team and Mental Health Urgent Care Health Information Exchange.



Mental Health Data Collection and Reporting

Identified Need

- Improve capacity to collect, analyze, and report evaluation and outcome data.
- Ensure HHSA compliance with new reporting requirements, including demographic and outcome data.
- Establish data sharing mechanisms amongst contracted providers and hospitals.
- Increase staffing capacity for data collection and outcome reporting.
- Provide support for contractors and CBOs to improve data collection and reporting.

- Upgrade Avatar to support new reporting requirements and enhance reporting capabilities.
- Develop or identify mechanism for PEI and INN data collection and reporting.
- Continue and expand use of Results Based Accountability to measure and report on outcomes.
- Provide training and technical assistance to HHSA staff and providers re: data and outcomes.



Next Steps

Present at Local Mental Health Board February 26, 2018-Today!

Submit update to Board of Supervisors: March 20, 2018

Closing

Contact Us for Questions:



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