

CCP Strategic Plan



REFRESH OF STRATEGIC PLAN

MARCH 20, 2018

2014-2019 CCP Strategic Planning Process

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Background

- Board elected to revise initial AB 109 Realignment Mitigation Plan in 2014
- Board Ad-hoc Subcommittee established
 - Included Probation, Sheriff's Office and District Attorney
- Crime and Justice Institute (CJI) Consultant Hired:
 - Reviewed previous Realignment planning efforts
 - Completed assessment of funded strategies
 - Facilitated public planning meetings across Yolo County
- Plan approved by CCP and Ad-hoc for 2014-2019

CCP Strategic Plan

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Mission

The mission of the Yolo County Community Corrections Partnership is to protect the public by holding offenders accountable and providing opportunities that support victim and community restoration, offender rehabilitation and successful reintegration.

Goals

- Goal 1:** Ensure A Safe Environment For All Residents and Visitors By Reducing and Preventing Local Crime
- Goal 2:** Restore Victims and the Community
- Goal 3:** Hold Offenders Accountable
- Goal 4:** Build Offender Competency and Support Community Reintegration
- Goal 5:** Reduce Recidivism

Reason for Refresh

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- **Population Shift:**
 - Criminal population shift as a result of Prop 47 (switched a number of drug and property related felonies to misdemeanors)
- **Funding Changes:**
 - Projected budget gap for 2018-19 FY per DFS at current spending levels
 - Two years into implementation(2016-17), CCP has begun to cut and scale funding for initial strategies

Items to be Reevaluated

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- Further planning impacts from pending budget gap
- Revisit status of strategies initially completed and
- Ensure program objectives remain realistic and informed by best practices
- Sync program monitoring to Board's PM3 Performance Measurement Pilot

Refresh of CCP Strategic Plan: Process

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- New CCP Analyst hired
- Conduct environmental scan
- Establish performance measures
- Incorporate public feedback
- Reassess mission, principles and goals
- Review, identify and prioritize strategic plan objectives

Timeline

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