

Community Corrections Partnership Strategic Plan Refresh: Summary

Highlighted Accomplishments

- Pre-Trial program
- Creation of DA's victim survey and notification system
- Implementation and/or expansion of diversion programs to reduce low level offenders in the court and supervision system (list provided in table below).

Diversion Programs Implemented or Expanded
Community Review Board expanded
Homeless Neighborhood Court
Public Defender Social Worker: provides regular case planning assessment for clients going through court to strengthen community supports
Day Reporting Center established in both Woodland and West Sacramento

Reason for Strategic Plan Refresh

- Significant criminal population shift due to Prop 47 (number of drug and property related felonies altered to misdemeanors)
- Major changes in the funding formula for CCP realignment money are expected to negatively impact the budget forecast for the long term.
 - Projected budget gap for FY2018-2019
 - CCP has already begun to cut and scale back funding that was anticipated under the current strategic plan strategies.

Items to be Re-evaluated

- Revise strategies that have been defunded (examples: city police departments; cost growth in existing programs)
- Further planning impacts from pending budget gap
- Revisit strategies initially completed to ensure objectives remain realistic and informed by best practices

Strategic Plan Refresh Process

- Establish performance measures for each program
- Conduct an environmental scan to review data
- Review gaps/needs in mental health conducted by the Criminal Justice Continuum of Care work group
- Reassess the CCP mission, guiding principles and goals
- Identify and prioritize objectives for strategic plan in comparison to current strategic plan objectives
- Conduct outreach
- Create charter for utilization of new CCP analyst