



COUNTY OF YOLO

Health and Human Services Agency

Karen Larsen, LMFT
Director

137 N. Cottonwood Street • Woodland, CA 95695
(530) 666-8940 • www.yolocounty.org

Local Mental Health Board

Regular Meeting: Monday, April 30, 2018, 7:00 PM – 9:00 PM
Mary L. Stephens Library, Blanchard Community Conference Room,
315 East 14th Street, Davis, CA 95616.

All items on this agenda may be considered for action.

James Glica-Hernandez
Chair

Nicki King
Vice-Chair

Reed Walker
Secretary

District 1
(Oscar Villegas)
Bret Bandley
Martha Guerrero
Sally Mandujan

District 2
(Don Saylor)
Nicki King
Antonia Tsobanoudis
Vacant

District 3
(Matt Rexroad)
Richard Bellows
James Glica-Hernandez
Vacant

District 4
(Jim Provenza)
Ben Rose
Robert Schelen
Ajay Singh

District 5
(Duane Chamberlain)
Brad Anderson
Reed Walker
Vacant

Board of Supervisors Liaison
Don Saylor

Alternate
Jim Provenza

CALL TO ORDER ----- 7:00 PM – 7:10 PM

1. Welcome and Introductions
2. Public Comment
3. Approval of Agenda
4. Approval of Minutes from [March 19, 2018](#)
5. Member Announcements
6. Correspondence

TIME SET AGENDA----- 7:10 PM – 7:30 PM

7. [HNSA Crisis Responses System Overview Presentation](#) – Sandra Sigrist
Adult and Aging Branch Director, HNSA

TIME SET AGENDA ----- 7:30 PM – 8:00 PM

8. [HNSA Behavioral Health Services Budget Presentation](#) – Connie Cessna-Smith
Fiscal Administrative Officer, HNSA

CONSENT AGENDA ----- 8:00 PM – 8:20 PM

9. [Mental Health Director’s Report](#) – Karen Larsen

a. First Responder’s Mental Health Urgent Care	g. Navigation Center
b. Continuum of Care Workgroup	h. Psychiatry Recruitment
c. Sherriff Department	i. Cognitive Behavior Therapy Training
d. Pine Tree Gardens	j. UC Davis – Yolo County Partnership
e. Yolo Family Service Agency	k. MNSA Reversion
f. Substance Use Disorder Update	l. Federal Network Adequacy Standards
	m. May is Mental Health Month
	n. Data

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 and the Federal Rules and regulations adopted implementation thereof. Persons seeking an alternative format should contact the Local Mental Health Board Staff Support Liaison at the Yolo County Health and Human Services Agency, LMHB@yolocounty.org or 137 N. Cottonwood Street, Woodland, CA 95695 or 530-666-8516. In addition, a person with a disability who requires a modification or accommodation, including auxiliary aids of services, in order to participate in a public meeting should contact the Staff Support Liaison as soon as possible and preferably at least twenty-four hours prior to the meeting.

REGULAR AGENDA ----- 8:20 PM – 8:45 PM

- 10. Name Change (Yolo County Behavioral Health Board)
- 11. Annual Report Update
- 12. Board of Supervisors Report – Supervisor Don Saylor
- 13. [Chair Report](#) – James Glica-Hernandez

PLANNING AND ADJOURNMENT ----- 8:45 PM – 9:00 PM

- 14. Future Meeting Planning and Adjournment – James Glica-Hernandez
 - a. Current Ad-Hoc Committees and Members / Reports

Meeting	Participants	Date Met
<i>Data Metrics Ad-Hoc</i>	Samantha Fusselman, James Glica-Hernandez, Nicki King, Richard Bellows	February 20, 2018
<i>Pine Tree Gardens Ad-Hoc/Task Force</i>	James Glica-Hernandez, Martha Guerrero, Brad Anderson, Sally Mandujan, Antonia Tsobanoudis	March 19, 2018
<i>Annual Update Ad-Hoc</i>	Ajay Singh, Martha Guerrero, Brad Anderson	April 9, 2018
<i>West Sac Engagement Ad-Hoc</i>	Sally Mandujan, Martha Guerrero, Robert Schelen	April 10, 2018
<i>Site Visit Ad-Hoc</i>	James Glica-Hernandez, Ajay Singh, Ben Rose	April 16, 2018
<i>Budget and Finance</i>	Nicki King, Bob Schelen, Richard Bellows	April 25, 2018

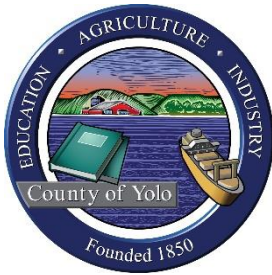
- b. [Long Range Planning Calendar](#) Discussion and Review
- c. [Next Meeting Date and Location](#) – May 21st, 2018, from 7:00pm to 9:00pm. Putah Creek Conference Room, 111 East Grant Ave. Winters, CA 95694.

I certify that the foregoing was posted on the bulletin board at 625 Court Street, Woodland CA 95695 on or before Friday, April 27, 2018.



Iulia Bodeanu
 Local Mental Health Board Administrative Support Liaison
 Yolo County Health and Human Services Agency

Item 4. Approval of Minutes
from March 19, 2018



COUNTY OF YOLO

Health and Human Services Agency

Karen Larsen, LMFT
Director

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Local Mental Health Board Meeting Minutes

Monday, March 19, 2018, 7:00 – 9:00 PM
Woodland Public Library, Leake Meeting Room
at 250 1st Street, Woodland, CA 95695

Members Present: Brad Anderson, Bret Bandley, Ben Rose, Ajay Singh, Sally Mandujan, Antonia Tsobanoudis, Richard Bellows, James Glica-Hernandez, Martha Guerrero, Nicki King

Members Excused: Supervisor Don Saylor, Serena Durand, Laurie Ferns, Robert Schelen, Reed Walker

Staff Present: Karen Larsen, HHS Director and Mental Health Director
Samantha Fusselman, HHS Deputy Mental Health Director and Manager of Quality Management Services
Iulia Bodeanu, LMHB Administrative Liaison
Jessica Jones, Deputy to Don Saylor

CALL TO ORDER

1. Welcome and Introductions: The March 19, 2018 meeting of the Local Mental Health Board was called to order at 7:10 PM. Introductions were made.

2. Public Comment

- a. Chair James Glica-Hernandez made an announcement that discussions regarding Pine Tree Gardens are in discussion
- b. A consumer of county services shared a concern regarding incarcerated youth within the criminal justice system. The individual shared concerns regarding level of care and attention paid to youth with mental health issues within the system.
- c. A community member and property owner of the quadplex approximately three houses down from Pine Tree Gardens will be donating the property upon her passing and wanted to inform the board that more property will be coming to the organization.
- d. A community member and family member of those that receive services voiced his support of Pine Tree Gardens. It is a facility that is keeps those receiving services in the community and would like to see the
- e. A community member stated that having a local site for clients receiving services and Pine Tree is an exemplary example of providing services and encouraged the board to continue to advocate on its behalf.

- f. A community member hopes the board will come up with a resolution to continue to keep the facility open and in the community. There is a huge need for the organization and the community could not afford this loss.
 - g. A community member stated the importance of treating those with mental illness in institutions versus within the criminal justice system and the cost savings associated with funding institutions.
 - h. A family member of a client stated the importance of intervention on the one on one level versus the criminal justice system.
 - i. A community member and family member of a client stated that the action of the county does not reduce the number of beds available for those in crisis.
 - j. A family member of a client stated that Pine Tree Gardens is a treasure and a part of the community. Losing the two facilities would be tragic. A suggestion was made to find a way to make the funding sustainable, possibly from the cannabis tax.
 - k. The chief operations officer of Pine Tree gardens appreciated the opportunity to present information and to work with the board and the community to move toward a solution. He thanked the attendees of the meeting for the opportunity for working with everyone to find a solution and move toward sustainability.
- 3. Approval of Agenda**
Motion to approve: Nicki King **Second:** Antonia Tsobanoudis **Vote:** Unanimous
Abstentions: None
- 4. Approval of Minutes from February 26, 2018**
Motion to amend minutes: Richard Bellows
Amended Items: Ajay Singh's name on page is spelled incorrectly. Amendment to the summary of the Metrics Ad-Hoc Committee report to state "that it is difficult to measure" the no wrong door concept. Item d in the Mental Health Director's report to say "one day summit". **With the changes made to the minutes the board approved the minutes.**
Second: Ajay Singh **Vote:** Unanimous
Abstentions: None
- 5. Member Announcements:** None
- 6. Correspondence:** None

TIME SET AGENDA

- 7. Community Corrections Partnership Strategic Plan Presentation**
by Carolyn West of the County Administrator's Office. ([CCP Summary](#) / [CCP Timeline](#))

Karen Larsen provided an overview of the CCP program With the approval of Assembly Bill 109 which took individuals out of prisons and imbedded them in the counties which had to meet certain criteria, financial resources where shifted from the state to the county. The departments involved in this group are HHSA, Public Defender, District Attorney, Courts, Probation, Sherriff, and Local Police Departments.

Karen stated that she could bring the Continuum of Care model to the Local Mental Health Board to the group and where the gaps and proposed solutions where members of the board will be able to provide feedback.

CONSENT AGENDA

8. **Local Mental Health Director Report** by Karen Larsen, Mental Health Director, Yolo County Health and Human Services
 - a. Triennial – The board asked how we fare compared to other counties. We have been doing a great job, we received 90% (an A!). The chart disallowance rates are much better.
 - f. Adult Residential Facility – ARFs / CFTN Funding (Capital Facilities Technology) funding that is a use it or use it fund. Can go toward new construction and rehabilitation of an existing site.
 - g. Drug Medi-Cal Organized Delivery System – A board member asked for clarification of the term managed care plan. HHSA services are classified as a managed care organization, similar to any insurance provider.
 - h. CFMG – Jail Behavioral Health. Previously we have not always been working together with mental health and the jail. There have been meetings to collaborate and looking at baseline data for individuals in custody that have mental health issues. For clients that are waiting to go to state hospitals, there is a long wait period in the jail. The sheriff's office has agreed to allow for the administration of involuntary medication to manage care.
 - i. Crisis Intervention Training – Previously the sheriff's office and UCD police were not participating, both departments have increased participation and Mike Summers was awarded the contract again this year.
 - j. Data – A board member asked for a schedule for upcoming data presentations. Discussion to upgrade avatar staffing and putting new AVATAR staffing in the 18/19 budget.

REGULAR AGENDA

9. **Board of Supervisors Report – Supervisor Don Saylor / given by his Assistant Deputy Jessica Jones**
 - Tomorrow there is a board meeting and the MHSA will be on the consent agenda. A ribbon cutting there will be on April 4th for Mental Health Urgent Care facility in West Sacramento. The Woodland Apartment Complex will start taking residents in October 2018. The Davis Wellness Center will open in June and the end of summer for the rest of the building. Sup. Saylor and Sup. Provenza are both concerned about the status of Pine Tree Gardens and supportive of the centers.
10. **Chair Report – James Glica Hernandez**
 - James Glica-Hernandez informed those board members that are new to complete the online ethics training. We also have a few spots open on the board. James will be appointed to the governing board of the Local Mental Health Boards and Commissions over the Central Region.

PLANNING AND ADJOURNMENT

11. Future Meeting Planning and Adjournment: James Glica-Hernandez

- Long Range Planning Calendar Discussion and Review.
- Next Meeting Date and Location – April 30, 2018 from 7:00pm to 9:00pm at the Mary L. Stephens Library, Blanchard Community Conference Room, 315 East 14th Street, Davis, CA 95616.
- This meeting was adjourned at 8:20 PM.


Item 7. HHS Crisis Response System Overview Presentation

HHSA

Crisis Response System Overview



Sandra Sigrist, LCSW
Yolo County Health & Human
Services Agency



How do we provide
care, support and
crisis intervention
to our most vulnerable
residents, their families and
our communities?



Outpatient Clinics

County Clinics

**Monday-Friday
8am-5pm**

Woodland - Monday thru Friday

West Sac - Tuesday, Thursday, Friday

Davis - Monday & Wednesday



Navigation Center

CommuniCare Health Centers
in Davis

*Projected to Open
August, 2018*

**Monday-Friday
8am-5pm**

Wellness Centers

Woodland Clinic - Monday through Friday 9am -3pm

Woodland Community College -
Monday through Friday 8am – 5pm

West Sacramento - Tuesday, Thursday 10am – 3pm

Davis *Coming August, 2018* - Monday, Wednesday



Crisis Response in the Community



First Responders' Mental Health Urgent Care

7 days per week

12pm - 9pm

West Sacramento

Children's and Transition Age Youth
Crisis Response Staff
Coming August, 2018

After Hours Heritage Oaks

24-hour Access Line and
In-Person Response with Law Enforcement
Projected July 2018

Monday-Thursday
5pm-8am

All Holidays

Weekends
Friday 5pm to
Monday 8am

Hospital Emergency Departments

- Sutter Davis Hospital
- Woodland Memorial Hospital

8am – 5pm - HHSA
After hours - Heritage Oaks



Questions ?

Item 8. HHS Behavioral Health Services Budget Presentation



Yolo County ADMH FY 2018-2019 Budget

**Local Mental Health Board
April 30, 2018**

Presented by:

**Connie Cessna Smith, Fiscal Administrative Officer
Yolo County Health & Human Services Agency**

CORE MENTAL HEALTH BUDGET FY 2018/19

MH Summary

REVENUE	17/18	18/19	
CHARGES FOR SERVICES - MEDI-CAL	8,470,943	8,129,499	Federal Medi-Cal reimbursement for services
1991 REALIGNMENT	5,777,628	6,024,681	1991 Realignment is comprised of Sales Tax and VLF fees
2011 REALIGNMENT	3,296,106	4,526,651	
GENERAL FUND / MOE	377,364	377,364	Required County contribution for 1991 Realignment
GRANT FUNDING	1,682,625	4,001,734	SAPT, SAMHSA, Homeless Grants and Prop 47 3-year Grant
IGT, PATIENT FEES, TRANSFERS IN	14,385,239	892,434	Other - from Social Services, MHSA, SUD, IGT, etc.
REVENUE TOTAL	33,989,905	23,952,363	
EXPENDITURE	17/18	18/19	
DIRECT SALARY & BENEFITS	12,000,437	8,798,205	
OPERATING & ADMIN	20,922,468	14,078,283	Hospital & Other Contracts, Rents, Communications, Utilities, Administrative costs
EQUIPMENT	67,000	109,586	Computer system upgrades & Replacements
CAPITAL ASSETS	1,000,000	115,000	Replacement of 5 Department Vehicles
COUNTY ADMINISTRATION (A-87)	0	400,000	Total A-87 for ADMH is spread between MH, MHSA & SUD. Department share of County Administration costs
EXPENDITURE TOTAL	33,989,905	23,952,363	

MHSA COMBINED BUDGET FY 2018/19

MHSA Summary

REVENUE			
	17/18	18/19	
STATE MHSA ALLOCATION	5,603,628	9,978,739	1.0 % "Millionaire's Tax"
CHARGES FOR SERVICES (MEDI-CAL)	0	2,427,561	Based on MHSA 3 year Plan
OTHER REVENUE	0	630,000	IGT, Sutter Community Benefit Funds
FUND BALANCE	7,968,805	983,104	
REVENUE TOTAL	13,572,433	14,019,404	
EXPENDITURE			
	17/18	18/19	
DIRECT SALARY & BENEFITS	0	5,227,643	Labor Costs including Benefits
OPERATING & ADMIN	0	8,382,751	Contracts, Rents, Communications, Utilities, Administrative costs
EQUIPMENT	0	9,010	Computer system upgrades & Replacements
CAPITAL ASSETS	0	0	
COUNTY ADMINISTRATION (A87)	0	400,000	MHSA Share of general County Administration
TRANSFERS OUT	13,572,433	0	
EXPENDITURE TOTAL	13,572,433	14,019,404	

MHSA CSS BUDGET FY 2018/19

MHSA COMMUNITY SUPPORT SERVICES (CSS)

REVENUE		FY 18/19
CHARGES FOR SERVICES - MEDI-CAL	2,249,075	Estimated Federal Medi-Cal reimbursement for services
STATE MHSA ALLOCATION	7,484,054	Estimated State Allocation for CSS
FUND BALANCE	200,159	
TOTAL REVENUE		9,933,288
EXPENDITURE		FY 18/19
DIRECT SALARY & BENEFITS	4,668,535	Labor costs for CSS programs
OPERATING & ADMIN	4,856,944	Based on Approved MHSA 3-Year Plan
EQUIPMENT	7,809	Share of HSA equipment
COUNTY ADMINISTRATION (A-87)	400,000	CSS share of County Admin costs
EXPENDITURE TOTAL		9,933,288

MHSA PEI BUDGET FY 2018/19

MHSA PREVENTION & EARLY INTERVENTION (PEI)

REVENUE		
	FY 2018/19	
CHARGES FOR SERVICES - MEDI-CAL	6,480	Estimated Federal Medi-Cal reimbursement for services
STATE MHSA ALLOCATION	1,995,748	Estimated State Allocation for PEI
OTHER REVENUE	630,000	IGT & Sutter Community Benefit Foundation Funds
FUND BALANCE	782,945	Requested Fund Balance Request
REVENUE TOTAL	3,415,173	
EXPENDITURE		
	FY 2018/19	
DIRECT SALARY & BENEFITS	490,118	Based on Approved MHSA 3-Year Plan
OPERATING & ADMIN	2,923,854	Based on Approved MHSA 3-Year Plan
EQUIPMENT	1,200	PC Upgrades, minor equipment
EXPENDITURE TOTAL	3,415,173	

MHSA INNOVATION BUDGET FY 2018/19

MHSA INNOVATION (INN)

REVENUE			FY 2018/19		
CHARGES FOR SERVICES - MEDI-CAL	172,006	Estimated Federal Medi-Cal reimbursement for services			
STATE MHSA ALLOCATION	498,937	Estimated State Allocation for INN			
REVENUE TOTAL			670,943		
EXPENDITURE			FY 2018/19		
DIRECT SALARY & BENEFITS	68,990	Based on Approved MHSA 3-Year Plan			
OPERATING & ADMIN	601,953	Based on Approved MHSA 3-Year Plan			
EXPENDITURE TOTAL			670,943		

SUD BUDGET FY 2018/19

SUBSTANCE USE DISORDERS (SUD)

REVENUE		FY 2018/19
CHARGES FOR SERVICES - MEDI-CAL	1,622,077	Estimated Federal Medi-Cal reimbursement for services
SAPT BLOCK GRANT (FEDERAL)	1,095,111	Substance Abuse, Prevention and Treatment (SAPT) Block Grant
STATE GENERAL FUND FOR DMC-ODS WAIVER	527,953	State General Fund allocated for Waiver
2011 REALIGNMENT	1,000,000	Formerly State General Fund revenue
GENERAL FUND	339,733	Requested General Fund Contribution
GRANT FUNDING	67,869	SAMHSA Dual Diagnosis and Adolescent Youth Treatment
IGT, FEES, TRANSFERS IN	1,127,877	Other - from Social Services, MHSA, SUD, IGT, etc.
FUND BALANCE	1,015,287	
REVENUE TOTAL		6,795,907
EXPENDITURE		FY 2018/19
DIRECT SALARY & BENEFITS	1,338,497	
OPERATING & ADMIN	5,390,056	
EQUIPMENT	10,822	5 Computers; SUD share of HHSA cost
COUNTY ADMINISTRATION (A-87)	56,531	SAMHSA Dual Diagnosis and Adolescent Youth Treatment
EXPENDITURE TOTAL		6,795,907

Fiscal Challenges & Solutions

- Hospital costs remain high
 - HHSA is now operating an Urgent Care Clinic in W. Sacramento, and has hired several more Clinicians to mitigate hospitalizations in 18/19.

HHSA has expanded its network of hospitals to include:

- Psychiatric Health Facilities (PHFs), which are Medi-Cal billable.
- Adult Residential facilities, to keep clients in the least restrictive level of care.

Questions and Comments?

Thank You

Definition of Terms

- 1991 Realignment
Mental Health funding based on formulas and a county percentage of statewide sales tax and motor vehicle license fee revenues.
- 2011 Realignment
Mental Health and Substance Use Disorder funding based on formulas and a county percentage of statewide sales tax revenues.
- Other Financing Uses
The expense incurred when moving funds from a “savings” account to a “checking” account to use for operations.
- Other Financing Sources
The revenue received from funds moving from the “savings” account (“Fund Balance”) to the “checking” account to use for operations.
- Intrafund Transfers
Expense reimbursements where one program area incurred a cost on behalf of another program area.

Item 9. Mental Health Director's Report

Mental Health Director's Report

April 30, 2018

First Responders' Mental Health Urgent Care -Thank you to those of you who joined us at the grand opening on April 4th. It was a beautiful day and we had a great turnout. We are beginning to see more clients coming from more of our partners.





Continuum of Care Workgroup - [Presentation to BOS from 5/8/18.](#)

Sheriff Department – Please see the attached response from the Sherriff to last month’s concerns regarding the jail population.

Pine Tree Gardens- Pine Tree Gardens is structured as two separate homes (East and West), both located in Davis. Each house operates as a Board and Care facility and each house has a separate operator for the Board and Care functions. To complicate matters further, Turning Point Community Programs owns both homes outright and operates as an LLC for the houses. Between the two homes, Pine Tree Gardens provides housing for 27 clients, most of whom receive Social Security Income, and receive an enhanced rate for Board and Care. These clients all pay \$1,100 per month. The Board and Care operators are required to cover 24/7 staffing and despite having the client income are unable to cover costs above staffing and food and supplies.

In March of 2017, Turning Point’s Executive Director approached the Yolo County Health & Human Services Agency (HHS) to report that the organization was experiencing operating losses associated with the homes. The operators were not paying rent or utilities and Turning Point was absorbing all maintenance costs for upkeep. HHS offered to assist if it became necessary, but no immediate actions were identified. HHS was approached again in December by Turning Point and informed that the problem had gotten worse. At this point, we asked for a revenue and expense accounting information and discussed some options that we may be able to assist with. We notified our Local Mental Health Board and created a sub-committee to strategize long term options. In particular, one of the strategies

identified and offered to Pine Tree Gardens was for HHSA to pay a monthly stipend of approximately \$300-400 for our clients that live at the homes who are either conserved or are receiving services through our mental health full service partnership program. This would allow additional income to Pine Tree Gardens for approximately half of their clients, as not all of their residents are eligible for this stipend.

Last week Turning Point provided us with the financials that we previously requested, and we have scheduled a call with Turning Point and the County Administrator's Office to work through some potential solutions and next steps.

Yolo Family Service Agency -Yolo Family Service Agency's (YFSA) Board has realized that the agency is no longer financially sustainable. Their Board is meeting this evening and our understanding is that they will be taking the final actions to sell their property, issue final checks, transfer contracts and close out the business effective April 30. The CAO's office and HHSA have been working closely with YFSA board members and staff to develop contingency plans for the staff and, most importantly, the clients. YFSA's Board approached CommuniCare and Turning Point about transferring clients and clinicians. Additionally, HHSA reached out to North American Mental Health regarding the possibility of absorbing the clients who fall into the mild to moderate criteria for mental health services. Tomorrow, County staff, CommuniCare staff, and staff from Turning Point Community Programs and North American Mental Health will attend YFSA's all staff meeting to support staff and develop transition plans for our children they serve. County Human Resources will be on site to assist all clinical staff in completing Extra Help employment applications for Yolo County. We will hire all clinical staff for a short time so that there is no disruption in service and all of the youth get served until we determine the best transition plan for them. This will also allow time for CommuniCare, Turning Point and North American Mental Health to interview current YFSA staff and hopefully employ them all. If you have any questions or would like additional information please do not hesitate to contact me directly.

Substance Use Disorder Update - On Monday April 23, Yolo County HHSA issued letters of intent to award to several providers located both within and outside of Yolo County that together will form a comprehensive continuum of services. July 1, 2018 Yolo County will be launching a new adult substance use continuum of care that will be comprised of the awardees from this RFP and include the following services; outpatient services (up to 9 hours of clinical services/week), intensive outpatient services (9-19 hours of clinical services per week), residential treatment (24 hour residential facility that provides a minimum of 20 hours of clinical services per week), case management (to assist clients in linkage for mental health, physical health, and other necessary services, while also assisting with levels of care transitions between substance use providers), physician consultation (allowing substance use providers medical directors to consult with an addiction specialist), transitional living services for the criminal justice involved population, residential detoxification services, and recovery services (provided to clients who may relapse after having completed their substance use continuum of services and need short term connection back to minimal services to stabilize once again).

An exciting new component of the substance use services delivery system that will begin on July 1st, while be centralized access for services. In the past, entry into substance use services have been sporadic, and not well coordinated or tracked. Under our new system starting July 1st, there will be 3 centralized access points; a 24/7 access line which will be the same 24/7 access line for mental health, in-person access and referral to treatment through Yolo County HHSA's Bauer building and First

Responder Urgent Care site, as well as, CommuniCare Health Centers providing in-person access and referral to treatment in Davis, Woodland, and West Sacramento. All clients will be screened using the same tool for consistency, and all access points will capture the same data ensuring that we meet State and Federal regulations regarding access to services.

Navigation Center - HHSa is continuing to work with the City of Davis and Yolo County Housing on locating a Navigation Center at the Pacifico property in South Davis. CommuniCare Health Centers (CCHC) will be the service provider. To assist with readiness while the property rental is secured and renovations are completed, CCHC staff will locate interim at the West Sacramento Urgent Care site for training and program planning.

Psychiatry Recruitment - Yolo County faces similar psychiatrist recruitment and retention challenges as other counties and public agencies. In our efforts to provide access, quality and continuity of care we have taken several steps, including retaining a recruiter to allow us to attract candidates from around the country – including one who is currently seriously considering a full time position with the county. As more psychiatrists are turning to locum companies to find part time employment, early, mid and late in their careers, we have expanded our relationship with locum tenem companies so that we can fill vacancies in a more responsive way. We currently have one full time physician, Dr. Clare Maxwell, and one part time physician, Dr. Mona Gill who have come to us via such an arrangement. As you know, we also added telepsychiatry in August of last year, and Dr. Zev Wiener is our telepsychiatry doctor who is well liked by clients and staff.

We have also successfully recruited a local psychiatrist who will begin working with us in June, who is Trilingual, speaking Korean and Spanish in addition to English.

Cognitive Behavioral Therapy Training - Several Yolo County HHSa clinical staff and provider staff have been participating in TEAM-Cognitive Behavioral Therapy (TEAM-CBT) training provided by Dr. Harrington, a Level 5 Certified Trainer. The 16 week course concludes May 8, and we have already seen a positive impact. We are delighted to be adding to the therapists' skill set and the tools that they can bring to serving our clients.

UC Davis – Yolo County Partnership – Medical Students - Our Medical Director, Leigh Harrington, has a longstanding relationship with the UC Davis Medical School Psychiatry Department. She has collaborated with her UCD colleagues to set up Yolo County HHSa's Mental Health clinic as a training site for interested medical students. Yolo County has long sought to work with UC Davis in training medical students and residents. The benefits include exposing future physicians and psychiatrists to our clinics so that they may choose Yolo County HHSa as a future site to practice, potential for increased access, and the vibrant learning environment that develops where training is taking place. Yolo County HHSa plans to welcome their first medical student to the clinic on May 1. Medical Students will be closely supervised by attending physicians, and will join sessions with the permission of the client.

MHSA Reversion - On December 28, 2017, MHSUDS Information Notice 17-059 notified counties that unspent MHSA funds subject to reversion would be considered reverted and reallocated to counties, as long as counties have a plan to fully expend the funds by July 1, 2020. Yolo County received confirmation from DHCS on March 28, 2018 that we have \$386,700 in Innovation Funds from FY08-09 and \$268,922 of Capital Facilities and Technology Needs (CFTN) Funds from FY16-17 which are subject to reversion. Yolo County HHSa intends to allocate these funds in accordance with the Mental Health

Services Act Three-Year Program & Expenditure Plan 2017-2020. The plan to fully expend these funds by July 1, 2020 will be posted for public review and presented to the Board of Supervisors for approval by June 2018.

Federal Network Adequacy Standards - On May 6, 2016, the Centers for Medicare and Medicaid Services (CMS) published the Medicaid and Children's Health Insurance Program Managed Care Final Rule, commonly referred to as the 438 Mega Rule, which revised Title 42 of the Code of Federal Regulations. Among the new mandates in the Managed Care Rule are requirements for network adequacy that become effective July 1, 2018.

The California Department of Health Care Services (DHCS) issued network adequacy requirements (MHSUD IN 18-011) to all County Mental Health Plans February 13, 2018. Mental Health Plans (MHPs) are required to demonstrate compliance with network adequacy standards for outpatient specialty mental health services and, where applicable, DMC-ODS services provided to both adults and children/youth. The majority of network adequacy standards include: Time and Distance, Timely Access, and Network Certification data collection and documentation.

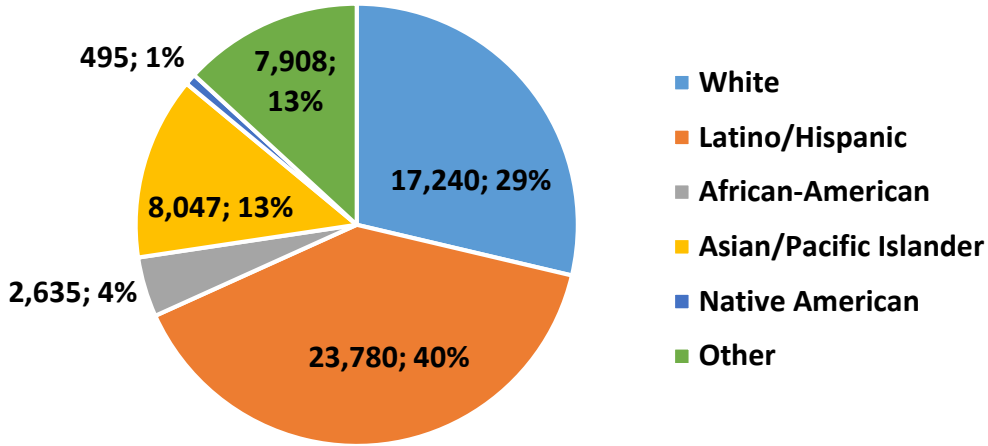
Yolo County HHSA submitted the inaugural report on March 29, 2018, including the Network Adequacy Certification Tool (NACT), GIS maps, Policies and Procedures, Contracts, and additional supporting documentation and will provide all other materials as requested by DHCS and quarterly thereafter. We are currently awaiting DHCS full review for Network Certification

May is Mental Health Month - Since 1949, Mental Health Month has been observed in May. The purpose is to raise awareness about mental illnesses and draw attention to suicide, ultimately educating our community and reducing stigma surrounding mental health. As we celebrate Mental Health Month, we recognize the incredible strides we've made in promoting understanding, increasing opportunities and improving the lives of people living with mental health and substance use problems. Mental Health Month is an opportunity to reflect on how far we've come and is also an opportunity to acknowledge how much more work there is to do. Please refer to the May is Mental Health Month 2018 calendar of local events. All Local Mental Board Members are invited to participate in the events throughout May, listed [here](#) and attached at the end of this report.

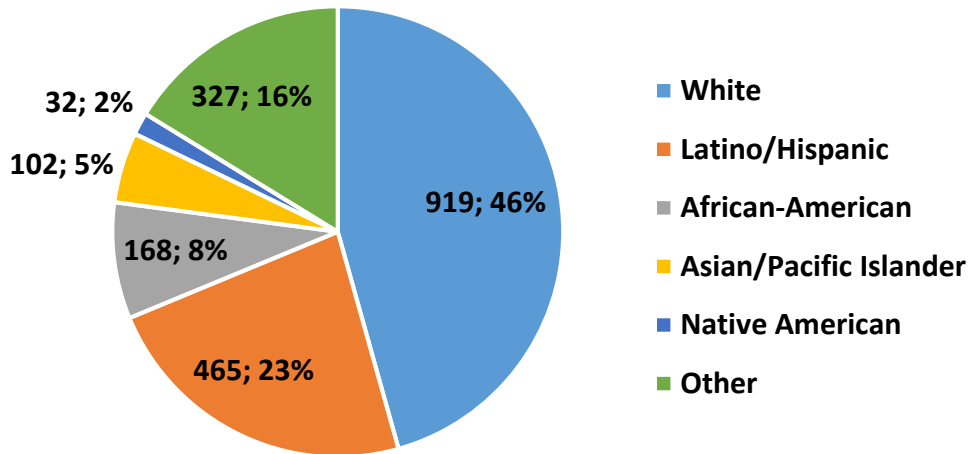
Data - The following data was provided to Yolo County HHSA by the External Quality Review Organization and represents Approved Medi-Cal Claims data for persons receiving specialty mental health services in Yolo County. The pie charts compare the demographic compilation of all Medi-Cal enrollees in Yolo County with the demographic compilation of the Medi-Cal beneficiaries who received specialty mental health services in 2016. The penetration rate data provide a reflection of access to services across a three-year period, comparing Yolo's performance with other medium-sized Mental Health Plans (MHPs) and the statewide averages, across the following domains: all Medi-Cal beneficiaries served in Yolo County, foster care, Transition aged youth, and Latino/Hispanic beneficiaries.

Yolo MHP Medi-Cal Enrollees and Beneficiaries Served in CY16, by Race/Ethnicity

Yolo County Medi-Cal Enrollees



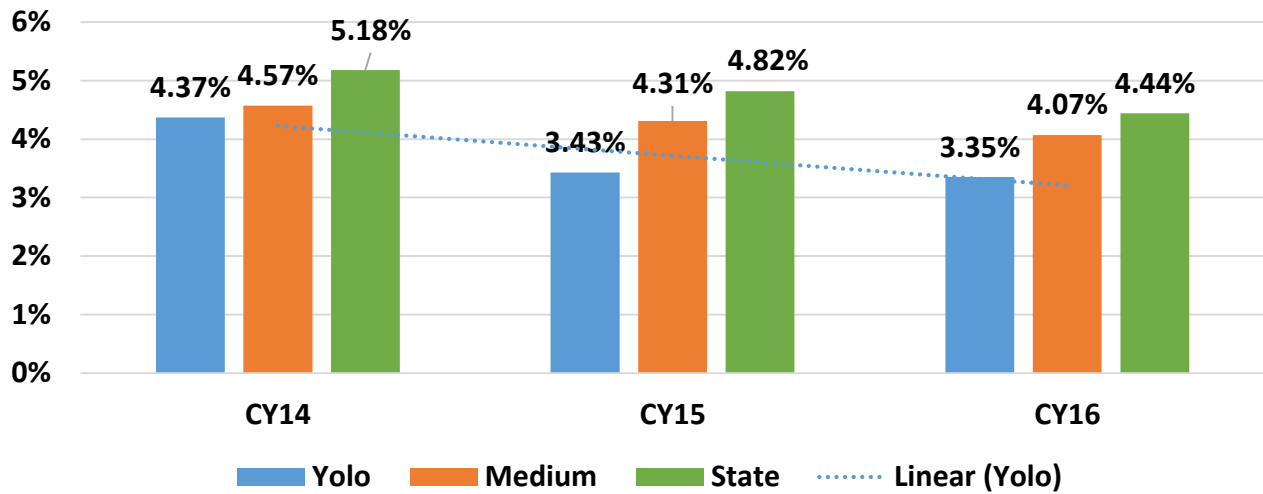
Yolo County Medi-Cal Beneficiaries Served



In CY16, there was a disproportionate representation of White and Latino/Hispanic Medi-Cal beneficiaries receiving Specialty Mental Health Services in Yolo County. White Medi-Cal enrollees comprised 28.7% of all Yolo County Medi-Cal enrollees but accounted for 45.7% of beneficiaries receiving Specialty Mental Health Services. Conversely, Hispanic Medi-Cal enrollees comprised 40% of all Yolo County enrollees, but accounted for 23% of the beneficiaries receiving services.

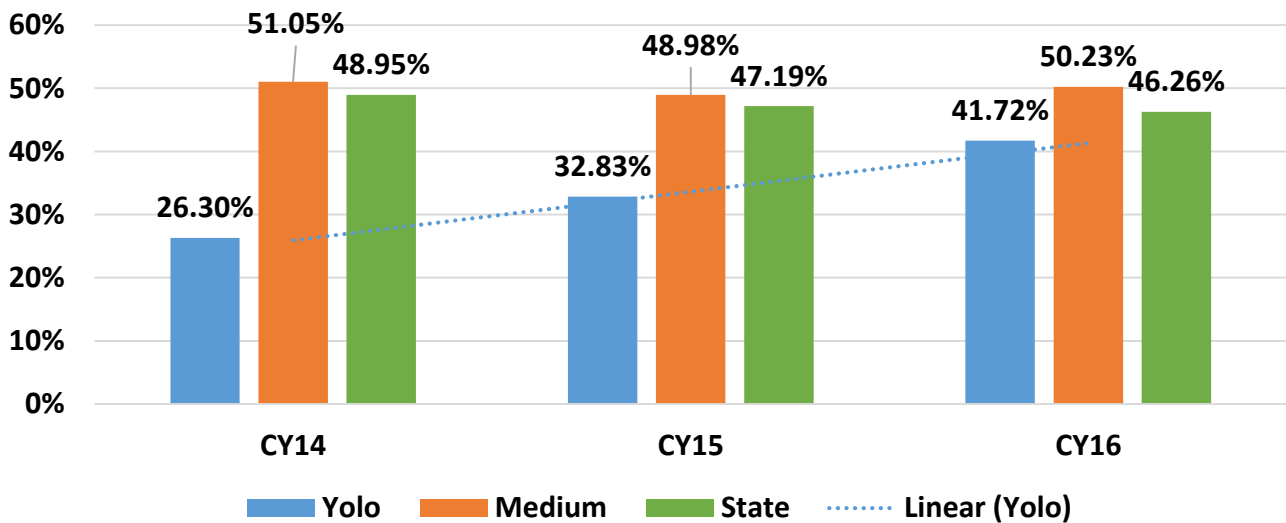
Note: The data in this report was provided by the California External Quality Review Organization, Behavioral Health Concepts, Inc.

Yolo MHP Overall Penetration Rates*



Consistent with the statewide trend, the MHP’s overall penetration rate has been trending downward from CY14 (4.4%) to CY16 (3.4%). Yolo County remains under the average for medium MHPs (4.1%) and the statewide average (4.4%) in CY16.

Yolo MHP Foster Care Penetration Rates

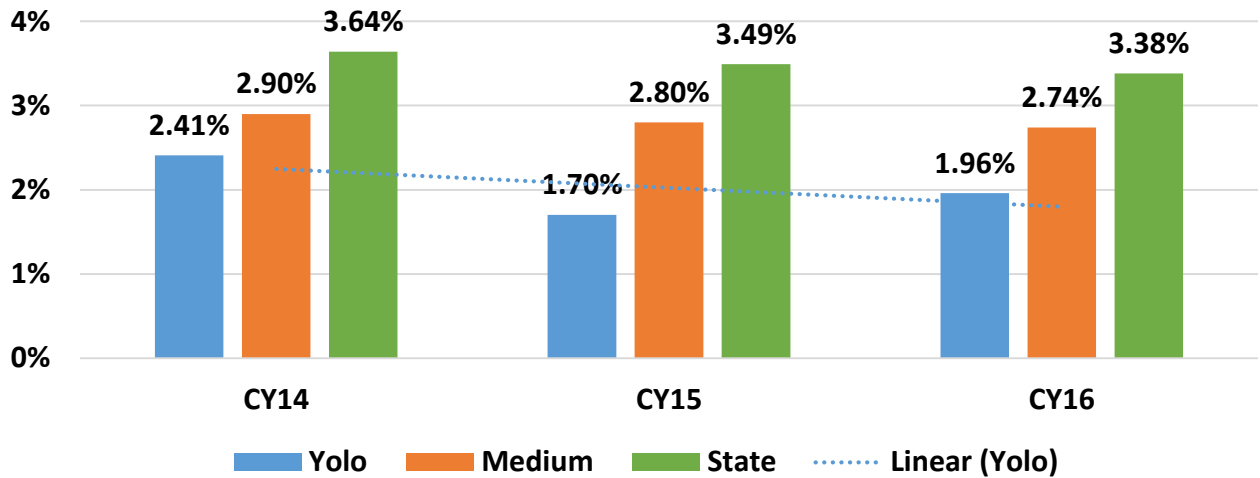


The MHP’s foster care penetration rate has increased 63% (26.30% CY 14 to 41.72% CY16) over past three years, while the medium and statewide averages decreased slightly over the period.

*The penetration rate is calculated by dividing the number of unduplicated beneficiaries served by the monthly average enrollee count.

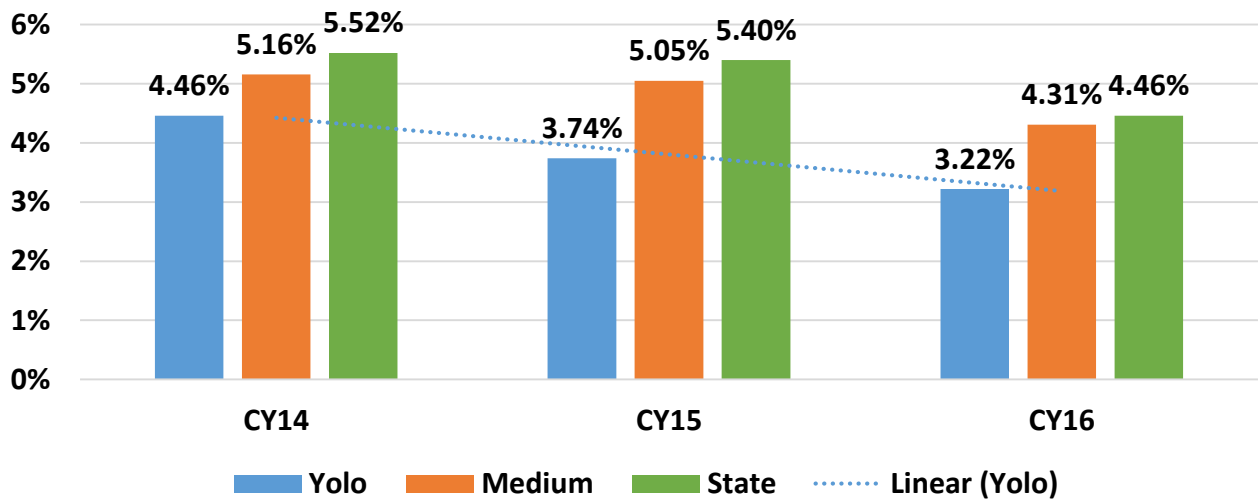
Note: The data in this report was provided by the California External Quality Review Organization, Behavioral Health Concepts, Inc.

Yolo MHP Hispanic Penetration Rates



The MHP's Hispanic penetration rate has trended downward from CY14 (2.41%) to CY16 (1.96%) over the past three years and remains well below the medium MHP (2.7%) and statewide averages (3.4%), which have also been trending downward.

Yolo MHP Transition Age Youth (TAY) Penetration Rate



The MHP's TAY penetration rate has been trending downward from CY14 (4.5%) to CY16 (3.2%) and remains under the average for medium MHPs (4.3%) and the statewide average (4.5%), which have also been trending downward.

Note: The data in this report was provided by the California External Quality Review Organization, Behavioral Health Concepts, Inc.

Addressing questions about the jail population.

Looking at Ad Seg inmates (administrative segregation / solitary confinement population)

Inflexible visitation schedules

We have visiting available daily. However we have 6 different classifications of inmates that have to be kept separate.

Only one hour per day out of cells

Most of our inmates get 3 hours of time out of their cells daily.

No library access

We provide donated books to the inmates and they are rotated at least monthly. Inmates also have the ability to have someone purchase books for them and have them mailed to the facility.

No exercise access

Anytime an inmate is out of their cell they have access to the yard.

Not enough programming

We have various programs available. AA/NA , religious services, GED classes, Mental Health socialization, Tablets with about 100 programs on them and they can meet with mental health professionals.



Yolo County Health and Human Services Agency



May is Mental Health Month 2018

MAY 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

MAY IS MENTAL HEALTH MONTH HISTORY

Since 1949, Mental Health Month has been observed in May. The purpose is to raise awareness about mental illnesses and draw attention to suicide, ultimately educating our community and to reduce stigma surrounding mental health.

STIGMA REDUCTION ACTIVITIES

- **Mental Health Services Act Stop Stigma Awareness Wall:** Mental Health family members, clients, peers, and providers are encouraged to stop by the West entrance of the Bauer Building to sign a stigma reduction ribbon or blue dot throughout May to show your support of stigma reduction.
- **Lime Green Ribbon and Maternal Mental Health Blue Dot Pin Campaigns:** Pick up a lime green ribbon or blue dot pin from the Mental Health Reception Desks at all HHS Mental Health Clinics, the Bauer Building Welcome Desk, or an MHSA Wellness Center and wear it daily to show you actively support reducing mental health and maternal mental health stigma.
- **SNAP a Stigma Busting Selfie:** Stop by the Stigma Reduction Selfie station in the Bauer Bldg. or snap a selfie anywhere wearing your lime green ribbon and post to your personal social media accounts with one or all of the hashtags: #EachMindMatters #MillionsLikeMe #MIMHM2018.
- **Maternal Mental Health Blue Dot Campaign:** Show your agency/groups support for Maternal Mental Health by following the Yolo County Blue Dot campaign on facebook at: <https://www.facebook.com/YoloHealthServices/>. Learn more about Blue Dot Project at: <https://www.thebluedotproject.org/>

CALENDAR OF EVENTS

- **05/02, 12:45 PM:** Each Mind Matters at the Giants vs Padres game. For tickets visit: <https://groupmatics.events/event/eachmindmatters> (Supplies are limited)
- **05/03, 10:30 AM – 2:30 PM:** 9th Annual Yuba Sutter Mental Health Wellness and Recovery Rally, 1965 Live Oak Blvd., Yuba City. Mental Health Caseworkers, contact Jennifer Hernandez (530) 666-8524 for details.
- **05/04, 11:30 AM – 1:30 PM:** Stop Stigma Salsa Bar. Participate in stigma reduction activities and enjoy fresh salsa hosted by MHSA and the HHS Cultural Competency Committee. West Entrance – Bauer Building
- **05/04, 12:00 PM – 02:00 PM:** Yolo County Maternal Mental Health Collaborative Meeting “Breastfeeding and Maternal Mental Health” Thomson Conference Room – Bauer Building
- **05/05, 8:00 AM Registration/10:00 AM Walk:** NAMIWalks 2018, William Land Park, Sacramento, Register at: <https://www.namiwalks.org/index.cfm?fuseaction=donorDrive.event&eventID=742>
- **05/08,** Board of Supervisors Presentation: Stepping Up National Day of Action, Board of Supervisors Chambers (625 Court Street). Visit, <http://www.yolocounty.org/general-government/board-of-supervisors/board-meetings/board-of-supervisors-meeting-agendas-minutes> for this meeting agenda.
- **05/10,** SAMHSA Children’s Mental Health Awareness Day. Learn more at: <https://www.samhsa.gov/children/awareness-day/2018>
- **05/10, 3:00 PM- 5:00 PM:** Children’s Mental Health Awareness Day, Children’s Lobby – Bauer Building.
- **05/11, 11:00 AM – 1:00 PM:** Yolo County Cultural Competence Committee Welcoming and Mental Health Awareness Event. Stop by for refreshments, information, and video presentations. Walker/Thomson Rooms – Bauer Building.
- **05/14 – 05/18,** Consumer Perception Survey Collection, Yolo County Mental Health Clinics & Wellness Centers.
- **05/16,** Stepping Up National Day of Action, Learn more at: www.stepuptogether.org
- **05/23, 9:30 AM – 12:00 PM:** Mental Health Matters Day: California Strong Mental Health America of California, East Steps - State Capitol. <http://www.mentalhealthmattersday.org/>
- **05/23 – 05/25,** Digital Stories Workshop for Transition Age Youth. Participants will be selected through application and screening process. Space is limited! Contact Laura Christensen at (530) 681-5292.
- **05/24, 12:00 PM – 1:00 PM:** Comprehensive Perinatal Services Program Spring 2018 Roundtable Presents: Maternal Mental Health, Community Room – Gonzales Building. Questions? Contact: Monica Koenig (530) 666-8522 or Monica.Koenig@yolocounty.org
- **05/30, 11:00 AM – 4:00 PM:** 7th Annual MHSA Consumer Art Show and Voting, Livingstone and Williams Rooms - Bauer Building.
- **06/01, 11:00 AM:** Annual MHSA Consumer Art Show Awards Presentation, Woodland Wellness Center – Bauer Building.

TRAININGS

To Register, Email: MHSA-MHTrainings@yolocounty.org

- **05/09 and 05/10, 1:00 PM – 5:00 PM:** Mental Health First Aid (Youth) *must attend both days, Community Room - Gonzales Building.
- **05/22 and 05/23, 1:00 PM – 5:00 PM:** Mental Health First Aid (Adult) *must attend both days, Walker Conference Room - Bauer Building.
- **06/12 and 06/13, 8:30 AM – 12:30 PM:** Mental Health First Aid (Adult) *must attend both days!, Community Room – Gonzales Bldg.

West Beamer Place

New Affordable Housing



West Beamer Place

10 N. Cottonwood Street
Woodland, CA 95695

(530) 419-5976

TTY: 800.877.8973 or 711

westbeamerplace.org

**Applications are available
to download on
www.mercyhousing.org/CA-westbeamerplace**

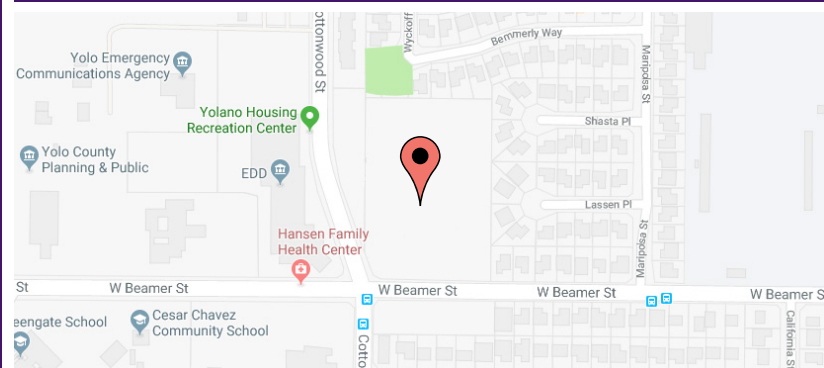
**Applications will be available
April 24, 2018**

**Applications must be mailed to
P.O. Box 8280
Woodland, CA 95776**

**Applications will be processed
in the order received**

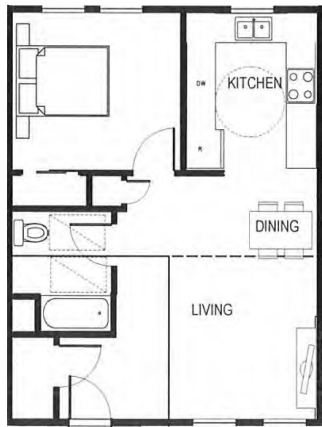
FEATURES AND AMENITIES:

- 80 Garden-style apartments (48 affordable and 32 permanent supportive)
- 15 two-story buildings
- Community building to include:
 - Property Management offices
 - Conference room
 - Multipurpose room
 - Kitchen
 - Laundry
 - Computer area
- Non Smoking Community except in designated outdoor area

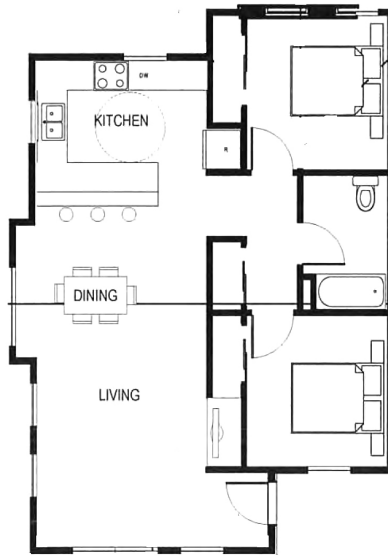


Reasonable accommodations will be made available for persons who make a request.

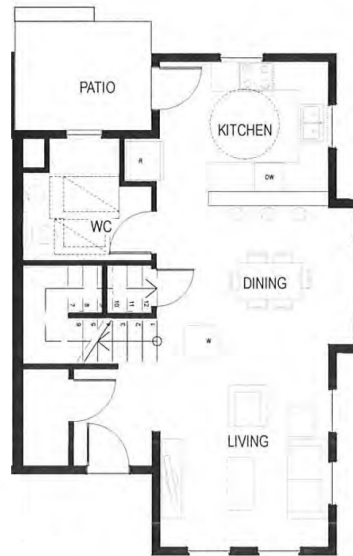




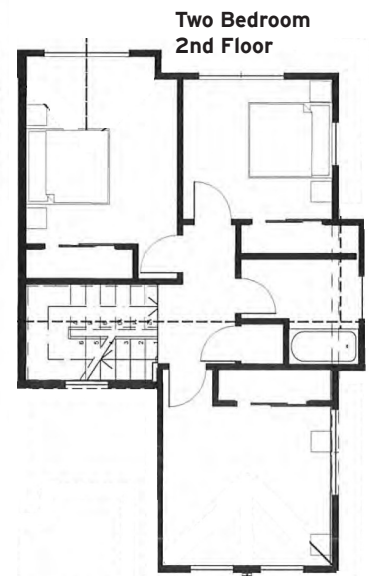
One Bedroom



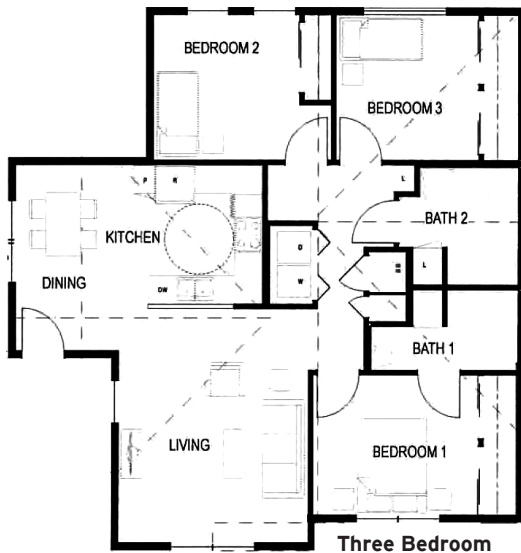
Two Bedroom



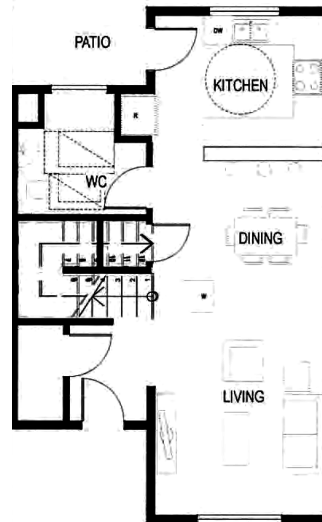
Two Bedroom
1st Floor



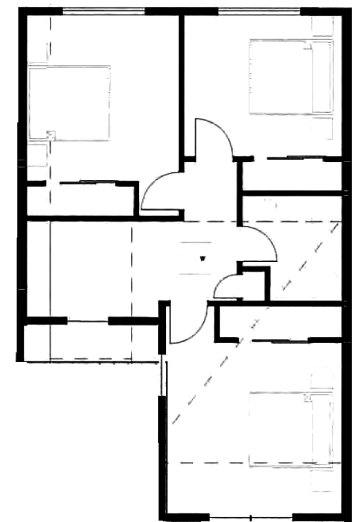
Two Bedroom
2nd Floor



Three Bedroom



Three Bedroom
1st Floor



Three Bedroom
2nd Floor

INCOME QUALIFICATIONS & RENTS*

Unit Size	Household Size	No. of Units	Approx. Rent	Maximum Income
1 Bedroom	1 to 2 Persons	4	\$780	\$29,150 to \$37,450
2 Bedroom	2 to 4 Persons	19	\$936	\$33,300 to \$44,950
3 Bedroom	4 to 7 Persons	21	\$1,081	\$41,600 to \$51,600
3 Bedroom	4 to 7 Persons	3	\$649	\$24,960 to \$30,960

* Rents and Incomes are subject to change per regulatory agency.
Other restrictions apply. See Resident Selection Criteria for details.

Yolo County



CRIMINAL JUSTICE CONTINUUM OF CARE WORK GROUP

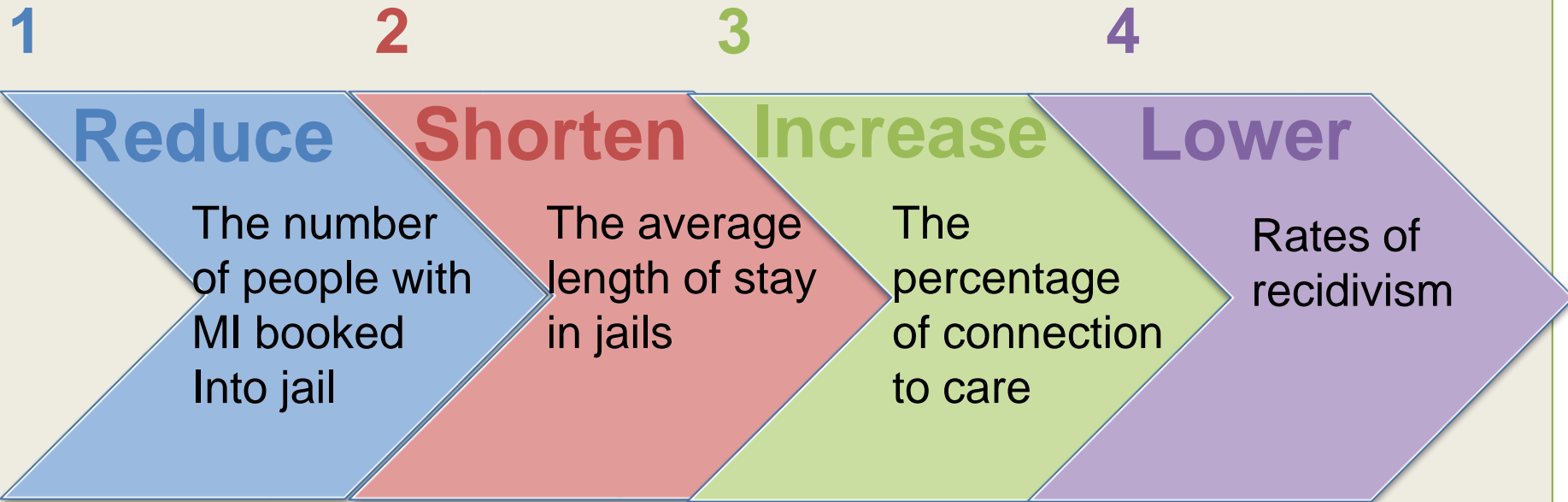
CAROLYN WEST
SENIOR MANAGEMENT ANALYST – CAO'S OFFICE
IAN EVANS
HHSА FORENSIC PROGRAM MANAGER

MAY 8TH, 2018

Stepping Up Initiative



- A national initiative to reduce the number of people with mental illnesses in jails





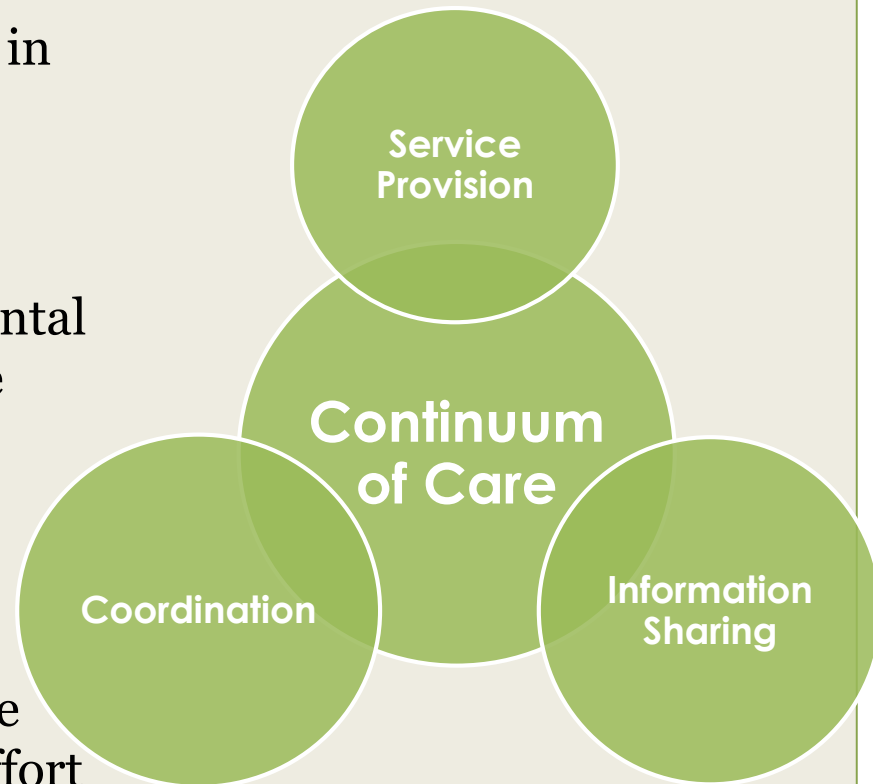
Purpose and Goals



Strategic Plan Focus Area: “Develop coordinated continuum of care ranging from prevention through intensive services”

Vision:

- ▶ Improve **service provision** to assist in preventing adults from entering or penetrating deeper into the criminal justice system.
- ▶ Reduce the number of people with mental illness in the jail system in accordance with the Stepping Up Initiative.
- ▶ Increase **information sharing** and **coordination** among law and justice departments and service/community providers to improve services, enhance outcomes and reduce duplication of effort



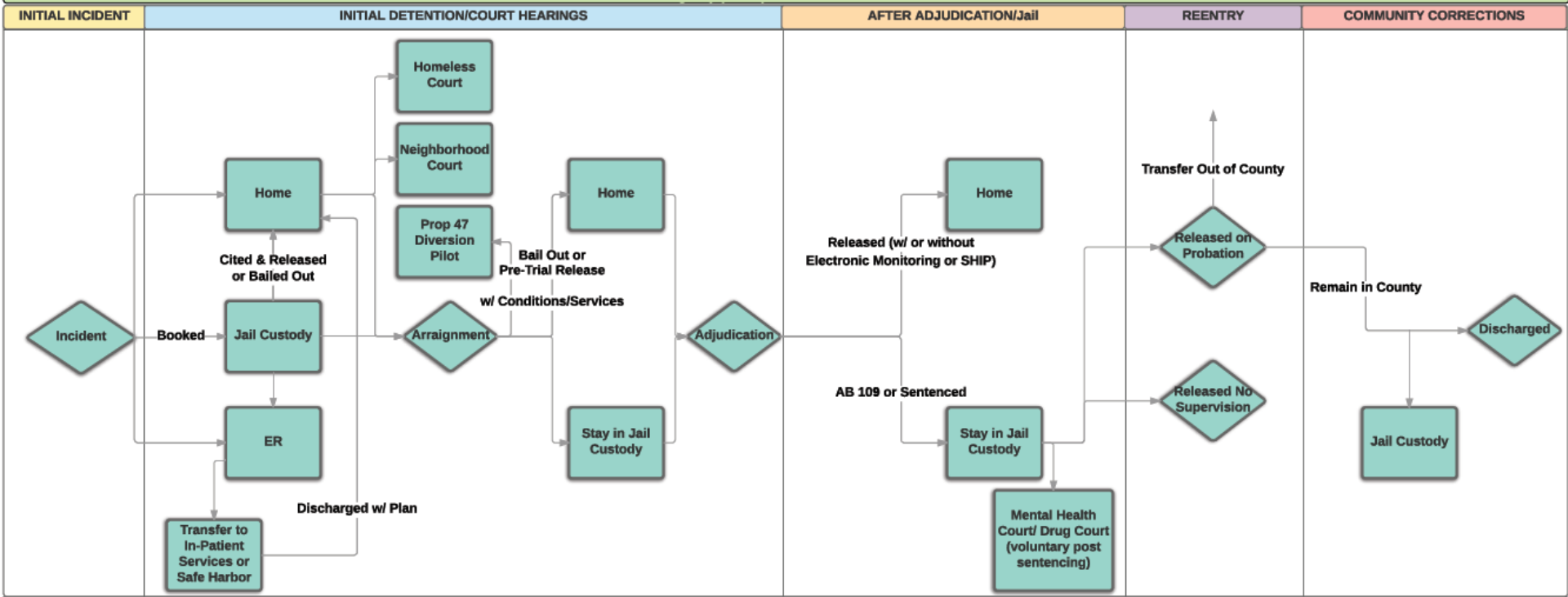
January 2017 Next Steps



1. More detailed analysis by larger cross section of involved stakeholders
2. Pool resources and serve as the driving force to implement action items

Intercept Mapping: Subcommittees

Continuum of Care Work Group (Advisory Group)



Subcommittees

<p>Intercept 1: From first contact by call or by an officer through detention or release from custody.</p>	<p>Intercept 2: From citation or arrest through adjudication; which may include diversion program, dismissal, and/or final disposition</p>	<p>Intercept 3: Adjudication up to release; including post adjudication, electronic monitoring, specialty court, and incustody.</p>	<p>Intercept 4: Six months or less from release of custody through 1 month after release</p>	<p>Intercept 5: Individuals admitted into a diversion program (never taken into custody), discharged from jail, or moved to County (with charges), through as long as needed or until individual moves out of County.</p>
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Intercept 6: Data sharing across the continuum

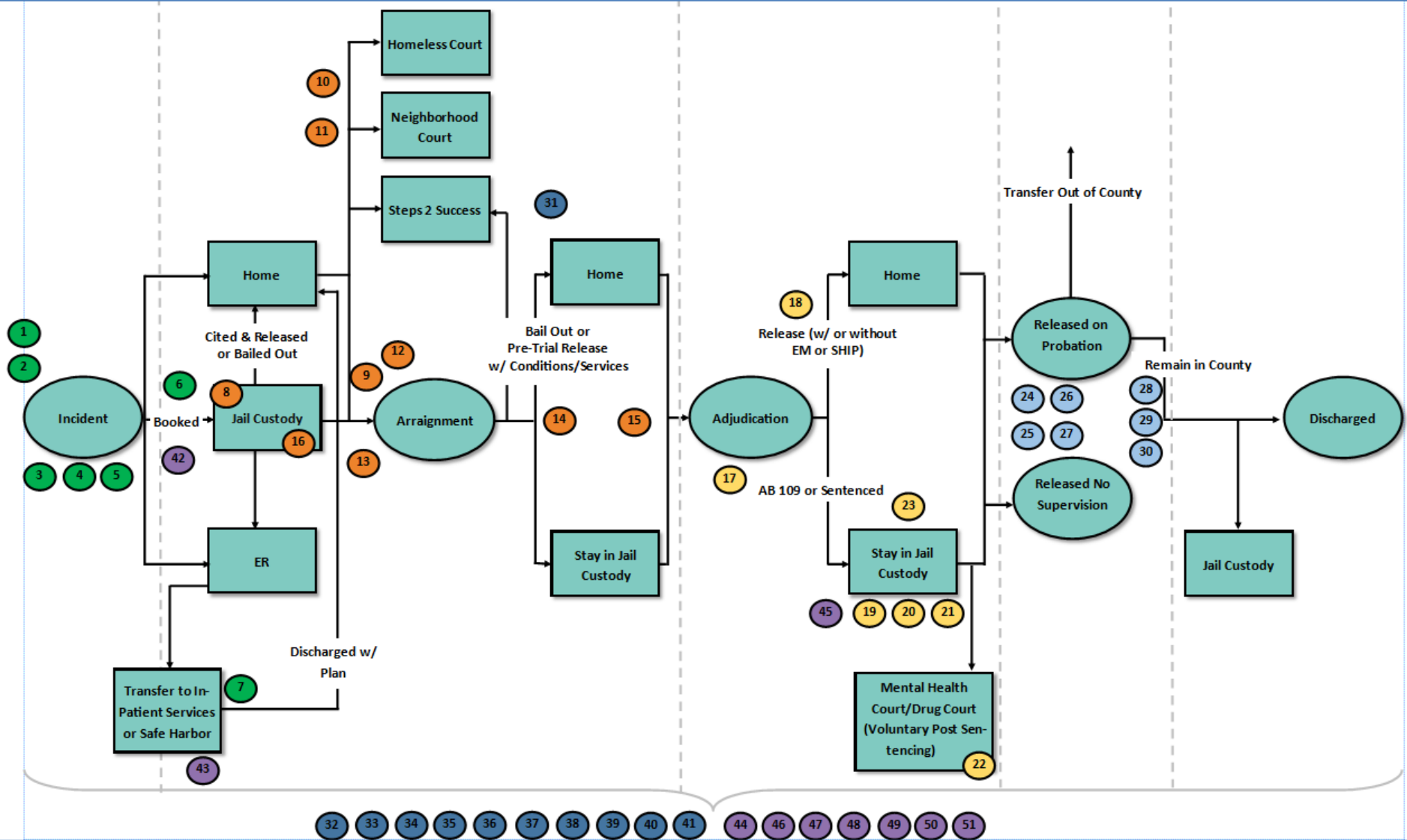
Prop 35
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Intercept Leads



- **Intercept 1:** Tom Waltz – Davis PD
- **Intercept 2:** Tracie Olson/Dan Hutchinson – Public Defender
- **Intercept 3:** Jonathan Raven/Chris Bulkeley - DA's Office
- **Intercept 4:** Zachary Ground/Stephen Svetich – Probation Department
- **Intercept 5:** Sara Gavin/Sandra Sigrist – CommuniCare/HHSA
- **Intercept 6:** Will Ferrier/Mashan Wolfe – DA/Sheriff Department

Intercept Mapping: Gaps/Needs



Subcommittee Members



- Local mental health board
- Davis dispatch
- Dignity Hospital
- Sutter Hospital
- EMS
- AMR
- NAMI
- Safe Harbor
- 4th and Hope
- Yolo County Housing Authority
- Sheriff Department Patrol Unit
- Empower Yolo
- Yolo County Office of Education
- Legal Services of Northern California

- Woodland PD
- West Sac PD
- Winter PD
- Sheriff Department Booking staff
- CFMG
- Courts
- HHSA
- District Attorney
- Public Defender
- Probation
- Day Reporting Center
- Turning Point
- Sheriff In-Custody Treatment Coordinator
- County Counsel
- IT Department
- Sheriff Department Records

Prioritized Gaps/Needs



1. Loss of CIP
2. Increase law enforcement involvement in diversion programs
3. Need for Urgent Care Center
4. Improve VA verification at jails
5. Connect individuals to outpatient treatment early on
6. Potential diversion program needed for those later deemed competent
7. Expand Specialty Court Programs
8. Explore ways to fast track or mitigate time in jail awaiting trial for those with mental illness
9. Limited hours out of jail cell
10. Jail release planning
 - Need medication in hand
 - Medi-Cal reinstated
11. Transportation
12. Case management out of custody to coordinate services
13. Evaluate 5150 process
14. Need for greater data sharing

Next Steps



- Projects already underway
 - Monitor items already being implemented
- Projects in need of further research
 - Work group development
- Projects in need of funding
 - Developed funding proposals
 - Research alternative funding sources
 - Identified lead to coordinate potential grant opportunities

Questions



Item 13. Local Mental Health Board Chair Report

**Yolo County Local Mental Health Board
Chair's Report
April 30, 2017**

1. The California Association of Local Mental Health Boards and Commissions recently changed its name to The California Association of Local Behavioral Health Boards and Commissions to reflect the broadening of most county organizations' responsibilities. We will discuss our own name later in today's meeting.
2. April 4, 2018 – First Responders' Urgent Mental Health Crisis Center opening – Supervisor Oscar Villegas, District 1, led the opening of the center at the 500 Jefferson Blvd site. This crisis center is intended to prevent those in crisis from being taken to the Emergency Department of a hospital, or from being incarcerated in the County jail. Health and Human Services Director, Karen Larsen spoke, thanking Sutter and the various partners in this endeavor. It was attended by many state and local dignitaries, including LMHB liaison, Supervisor Don Saylor. Attendees enjoyed the tour of the facility, seeing the various treatment and administrative rooms in the venue.
3. April 11, 2018 - Woodland State of the City – Mayor Enrique Fernandez spoke at the Woodland Chamber of Commerce event. Part of his speech included the city's focus on homelessness. They are currently hiring a homelessness coordinator to oversee their efforts to assist those who require assistance.
4. April 12, 2018 – Health Council hosted two discussions regarding Emergency Preparedness, presented by Kristin Weivoda, Emergency Services Coordinator, and , Air Quality, presented by Dr. Thomas Cahill, UC Davis.

Kristin Weivoda updated us on the new, statewide requirements regarding emergency preparedness. Special trainings, including routine exercises carried out at the Yolo County Fairgrounds will take place in June. Mental health considerations will eventually be a part of other training opportunities down the road.

Air quality in Yolo County, for the most part, is some of the best in the world. In many parts of our county, particulate counts are lower than what is considered good air quality. There are pockets of the county, though, which are extremely unhealthy, especially those areas near elevated freeways.

5. April 13, 2018 – James spoke with Diana White, COO of Turning Point, who stated the directors of both Pine Tree East and West have provided the financials to her, and they have been internally audited by Turning Point financial officers. Ms. White will provide those data to our Pine Tree Gardens work group for review, and we will schedule another work group meeting soon thereafter.

6. April 13, 2018 – The Quality Improvement Committee met to review the following items, which will likely be reviewed by HHS Executive Director Karen Larsen:
 - A. System & Chart Review of Specialty Mental Health Services (“the Triennial”) – Preliminary Results from March 5-8, 2018 State audit
 - B. External Quality Review Organization (the “EQRO”) – update re: February 14-15, 2018 audit of Mental Health Plan (MHP)
 - C. Medicaid Managed Care Final Rule (42 CFR Part 438) – Network Adequacy and Certification update • Drug Medi-Cal Organized Delivery System (DMC-ODS) Readiness Review update
 - D. Upcoming Spring 2018 Beneficiary Satisfaction Survey data collection – May 14th – 18th

7. April 16, 2018 – The Site Visit *ad hoc* Committee met to start planning for our upcoming site visits. Details will be forthcoming.

8. April 25, 2018 – Healthy Yolo: Joint Work Group – A meeting of the Healthy Aging, Mental Health, and Chronic Disease Prevention arms of the Healthy Yolo Work Groups met to discuss new information for the dashboard, for which a link to the Mental Health portion can be found here: <http://www.yolocounty.org/health-human-services/community-health/healthy-yolo/mental-health-workgroup>

**Yolo County Local Mental Health Board
Site Visit *ad hoc* Committee Update**

Sally Mandujan, Ben Rose, and James C. Glica-Hernandez, Members
Meeting Date: April 16, 2018

The Site Visit *ad hoc* Committee (Committee) met to begin planning for site visits, which will provide the Yolo County Local Mental Health Board (LMHB) an opportunity to “review and evaluate the community’s mental health needs, services, facilities, and special problems.” (*Statutory Duties: WIC 5604.2*) With these evaluations, we will be better able to advise the Health and Human Services Agency, its Director, and the Yolo County Board of Supervisors regarding the operating facilities in the county.

Based on the priorities identified by the full LMHB during our discussion in March, the Committee set the following order of facilities to visit:

1. YCCC Farmhouse (Davis)
2. Walter’s House (Woodland)
3. Helen Thomson House (West Sacramento)

REEVALUATION OF PROCESS

4. RISE (Esparto)
5. Cesar Chavez (Davis)
6. Safe Harbor (Woodland)
7. West Sacramento Wellness Center (West Sacramento)
8. Pine Tree Gardens East and West (Davis)
9. Yolo Family Services Agency (Woodland)

Following the first three visits, the Committee will perform a process review to ensure all necessary information is being received, and to change or eliminate any questions which are deemed ineffective. Thereafter, visits will resume. Other agencies will be visited when these first nine evaluations are completed.

A pre-interview set of questions and information will be provided to each agency to complete so that we may focus on the quality of the environment, quality of care in treatment, status of the basic functional infrastructure of the organization, and most importantly, the patients’ level of person-centered practices, and patient enrichment during the in-person visit.

The following four documents and suggested metrics and rubrics are as follows:

1. The purpose of site visits;
2. The pre-interview document to be completed by the agency leadership;
3. The questionnaire to be used by the Board visitors;
4. Final report structure.

The next step is to identify who would like to perform the first three visits, and contact the facilities in question.

Item 14b. Long Range Planning Calendar

**Yolo County Local Mental Health Board
Long Range Planning Calendar 2018**

Meeting	Agenda Item	Agency/Presenter	Type	Timing
1/29/18	5150 Process Presentation	Harjit Singh Gill, Samantha Fusselman	Presentation	Past
2/26/18	MHSA 3-year Plan Update	Resource Development Associates (RDA)	Presentation	Past
2/26/18	Homeless Presentation	Aurora William, HHSA Homeless Services Manager	Presentation	Past
3/26/18	CCP Presentation	Carolyn West, CAO Senior Management Analyst	Presentation	Past
4/30/18	Annual Report Approval	Executive Committee	Recommendation	Past
4/30/18	Behavioral Health Services Budget Presentation	Connie Cessna-Smith, HHSA Fiscal Administrative Officer	Presentation	Past
5/21/18	Public Guardian Presentation	Laurie Haas, HHSA Chief Deputy Public Guardian	Presentation	Upcoming
5/21/18	Annual Election of Officers	All	Adoption	Upcoming
6/25/18	MHSA Update	Resource Development Associates (RDA)	Presentation	Upcoming
6/25/18	Maternal Suicide and Depression Presentation	TBD	Presentation	Upcoming
8/27/18	Davis Wellness Center Remodel Update	TBD	Presentation	Upcoming
8/27/18	SUD Update	Ian Evans, Alcohol and Drug Administrator	Presentation	Upcoming
9/24/18	Approval of LMHB Recommendation on the BHS Recommended Budget	All	Recommendation	Upcoming
10/22/18	Presentation	TBD	Presentation	Upcoming
12/3/18	2018 LMHB Meeting Calendar Approval	All	Adoption	Upcoming

Item 14b. Meeting Calendar

2018

Yolo County Local Mental Health Board

January						
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March						
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April						
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29	30					

May						
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July						
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August						
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26	27	28	29	30	31	

September						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

October						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

December						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Regular Meeting

County Holiday

JANUARY 29, 2018 - DAVIS
 Mary L. Stephens Library, Blachard Community Conference Room, 315 East 14th Street, Davis, CA 95616 7:00 – 9:00 PM Meeting

FEBRUARY 26, 2018 - WEST SACRAMENTO
 AFT Library, Community Meeting Room, 1212 Merkley Ave. West Sacramento, CA 95691 7:00 – 9:00 PM Meeting

MARCH 19, 2018 - WOODLAND
 Woodland Public Library, Leake Room, 250 1st Street, Woodland, CA 95695 7:00 – 9:00 PM Meeting

APRIL 30, 2018 - DAVIS
 Mary L. Stephens Library, Blachard Community Conference Room, 315 East 14th Street, Davis, CA 95616 7:00 – 9:00 PM Meeting

MAY 21, 2018 - WINTERS
 Putah Creek Conference Room, 111 East Grant Ave. Winters, CA 95694 7:00 – 9:00 PM Meeting

JUNE 25, 2018 - WEST SACRAMENTO
 AFT Library, Community Meeting Room, 1212 Merkley Ave. West Sacramento, CA, 95691 7:00 – 8:00 PM Meeting

JULY - BOARD RECESS

AUGUST 27, 2018 - WOODLAND
 Bauer Building, Thomson Conference Room, 137 N. Cottonwood St. Woodland, CA 95695 7:00 – 8:00 PM Meeting

SEPTEMBER 24, 2018 - DAVIS
 Mary L. Stephens Library, Blachard Community Conference Room, 315 East 14th Street, Davis, CA 95616 7:00 – 9:00 PM Meeting

OCTOBER 22, 2018 - WEST SACRAMENTO
 AFT Library, Community Meeting Room, 1212 Merkley Ave. West Sacramento, CA, 95691 7:00 – 9:00 PM Meeting

DECEMBER 3, 2018 - WOODLAND
 Bauer Building, Thomson Conference Room, 137 N. Cottonwood St. Woodland, CA 95695 7:00 – 9:00 PM Meeting