ENGINEER'S OPINION OF PROBABLE COSTS

Client/Owner: County of Yolo / City of Davis

Project: North Davis Meadows Water System Consolidation

2-inch Water Service from Backflow Preventer to House-External

1.5-inch Water Service from Backflow Preventer to House-Internal

2-inch Water Service from Backflow Preventer to House- Internal

Aclara System Data Collector Unit Antenna for Automated Meter

Percent **90% PS&E** Complete:

Prepared By: AJU
Review By: NAM
Date: **31-Jul-2017**

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Connection

Connection

Connection

Reading System

Water Main Tie-In County Road 99D

Water Main Tie-In at Easement



DESCRIPTION	QTY	UNIT	U	NIT COST		TOTAL	SRF Eligible
Mobilization	1	LS	\$	229,000	\$	229,000	Yes
Sheeting, Shoring and Bracing	1	LS	\$	79,000	\$	79,000	Yes
Traffic Control	1	LS	\$	80,000	\$	80,000	Yes
Storm Water Pollution Prevention	1	LS	\$	15,000	\$	15,000	Yes
Construction Surveying and Staking	1	LS	\$	50,000	\$	50,000	Yes
Landscape and Site Restoration for Public Improvements	1	LS	\$	116,000	\$	116,000	Yes
Obtain City of Davis Encroachment Permit for Metered Connection	95	EA	\$	1,000	\$	95,000	Yes
Cross-Connection Control	94	EA	\$	1,100	\$	103,400	Yes
6-inch Diameter PVC Water Main in County Road 99D R/W	5470	LF	\$	200	\$	1,094,000	Yes
6-inch Diameter PVC Water Main in golf course property	1338	LF	\$	110	\$	147,180	Yes
6-inch Diameter PVC Water Main in residential road/path	176	LF	\$	130	\$	22,880	Yes
4-inch Diameter PVC Water Main in golf course and county property	2766	LF	\$	95	\$	262,770	Yes
4-inch Diameter PVC water pipe in residential road/path	9146	LF	\$	124	\$	1,134,104	Yes
6-inch Diameter Restrained Joint DIP Water Main in County Road 99D	58	LF	\$	400	\$	23,200	Yes
6-inch Diameter Restrained Joint DIP Water Main in Easement	231	LF	\$	400	\$	92,400	Yes
4-inch Diameter Restrained Joint DIP Water Main in Easement	200	LF	\$	400	\$	80,000	Yes
6-inch Gate Valve and Box	4	EA	\$	2,700	\$	10,800	Yes
4-inch Gate Valve and Box	30	EA	\$	2,300	\$	69,000	Yes
2-inch Blow-Off Valve Assembly with Box	10	EA	\$	1,400	\$	14,000	Yes
1-inch Combination Air Valve Assembly with Cover	3	EA	\$	5,000	\$	15,000	Yes
1.5-inch Service from Main Through Backflow Preventer	61	EA	\$	2,100	\$	128,100	Yes
2-inch Service from Main Through Backflow Preventer	33	EA	\$	2,600	\$	85,800	Yes
2-inch Service From Main to Existing Meter (Golf Course)	1	EA	\$	2,000	\$	2,000	Yes
Locate existing valve box and adjust to grade	19	EA	\$	700	\$	13,300	Yes
1-inch Service and Sampling Station	3	EA	\$	3,500	\$	10,500	Yes
1.5-inch Water Service from Backflow Preventer to House-External	60	EA	\$	8,100	\$	486,000	No
	Mobilization Sheeting, Shoring and Bracing Traffic Control Storm Water Pollution Prevention Construction Surveying and Staking Landscape and Site Restoration for Public Improvements Obtain City of Davis Encroachment Permit for Metered Connection Cross-Connection Control 6-inch Diameter PVC Water Main in County Road 99D R/W 6-inch Diameter PVC Water Main in golf course property 6-inch Diameter PVC Water Main in residential road/path 4-inch Diameter PVC Water Main in golf course and county property 4-inch Diameter PVC water pipe in residential road/path 6-inch Diameter Restrained Joint DIP Water Main in County Road 99D 6-inch Diameter Restrained Joint DIP Water Main in Easement 4-inch Gate Valve and Box 4-inch Gate Valve and Box 2-inch Blow-Off Valve Assembly with Box 1-inch Combination Air Valve Assembly with Cover 1.5-inch Service from Main Through Backflow Preventer 2-inch Service From Main Through Backflow Preventer 2-inch Service From Main to Existing Meter (Golf Course) Locate existing valve box and adjust to grade 1-inch Service and Sampling Station	Mobilization 1 Sheeting, Shoring and Bracing 1 Traffic Control 1 Storm Water Pollution Prevention 1 Construction Surveying and Staking 1 Landscape and Site Restoration for Public Improvements 1 Obtain City of Davis Encroachment Permit for Metered Connection 95 Cross-Connection Control 94 6-inch Diameter PVC Water Main in County Road 99D R/W 5470 6-inch Diameter PVC Water Main in golf course property 1338 6-inch Diameter PVC Water Main in residential road/path 176 4-inch Diameter PVC Water Main in golf course and county property 2766 6-inch Diameter PVC Water Main in golf course and county property 3 6-inch Diameter PVC water pipe in residential road/path 9146 6-inch Diameter Restrained Joint DIP Water Main in County Road 99D 6-inch Diameter Restrained Joint DIP Water Main in Easement 231 4-inch Diameter Restrained Joint DIP Water Main in Easement 200 6-inch Gate Valve and Box 4 4-inch Gate Valve and Box 30 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NON-ELIGIBLE TOTAL (rounde	d)		\$ 921,000
SRF ELIGIBLE TOTAL (rounded)		\$ 4,609,000
TOTAL (rounded)		\$ 5,530,000	
SRF ELIGIBLE CONTINGENCY			\$ 601,115
CONTINGENCY	15%	\$ 721,340	
SRF ELIGIBLE SUBTOTAL			\$ 4,007,434
SUBTOTAL		\$ 4,808,934	

\$

\$

\$

\$

263,900

9,600

42,000

8,000

15,000

12,000

No

No

No

Yes

Yes

Yes

9,100

9,600 \$

10,500

8,000 \$

15,000

12,000

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