

Planning and Public Works

<u>Budget Unit Name</u>	<u>BU No.</u>	<u>Page</u>	<u>Appropriation</u>	<u>Total</u>
Planning & Public Works		235		
Building/Planning	297-1	239	\$2,959,537	
County Surveyor	150-1	241	\$30,900	
Integrated Waste	194-1	242	\$10,398,746	
Transportation	299-5	245	\$290,000	
Roads	299-1	246	<u>\$20,526,570</u>	
				\$34,205,753
			TOTAL	

Planning and Public Works



John Bencomo
Director

The mission of Planning and Public Works is to provide road maintenance, land use planning and regulation, building construction inspection and code enforcement, and integrated waste management in Yolo County through excellent customer services and responsible financial management.

SUMMARY

Planning and Public Works

Budget Category	Actual 2006/2007	Budget 2007/2008	Requested 2008/2009	Recommended 2008/2009	Change
APPROPRIATIONS					
Salaries & Benefits	\$6,459,472	\$8,414,181	\$9,088,449	\$9,038,449	\$624,268
Services & Supplies	\$8,643,344	\$13,020,808	\$13,299,159	\$13,299,159	\$278,351
Fixed Assets-Structures/Imps	\$8,442,879	\$12,668,000	\$9,050,500	\$9,050,500	\$-3,617,500
Other Charges	\$2,180,285	\$469,945	\$482,645	\$482,645	\$12,700
Fixed Assets-Equipment	\$311,171	\$884,500	\$1,062,000	\$1,062,000	\$177,500
Fixed Assets - Land	\$0	\$1,273,000	\$1,273,000	\$1,273,000	\$0
Total Appropriations:	\$26,037,151	\$36,730,434	\$34,255,753	\$34,205,753	\$-2,524,681
REVENUES					
ACO Fund	\$21,295	\$62,400	\$18,000	\$18,000	\$-44,400
Fees & Charges	\$9,058,430	\$9,958,100	\$10,090,860	\$10,090,860	\$132,760
Federal/State Reimbursement	\$10,463,860	\$11,684,777	\$13,565,399	\$13,565,399	\$1,880,622
Other Revenue	\$2,975,744	\$2,768,500	\$1,828,001	\$1,828,001	\$-940,499
Operating Transfers In	\$180,715	\$450,000	\$300,000	\$300,000	\$-150,000
Property Tax	\$906,352	\$680,131	\$613,576	\$613,576	\$-66,555
Sales Tax	\$246,190	\$281,038	\$290,000	\$290,000	\$8,962
Carry Forward	\$3,341,029	\$9,845,354	\$6,569,781	\$6,569,781	\$-3,275,573
General Fund	\$986,140	\$920,134	\$930,136	\$880,136	\$-39,998
Intergovernment Revenue-Other	\$24,141	\$80,000	\$50,000	\$50,000	\$-30,000
Total Revenues:	\$28,203,896	\$36,730,434	\$34,255,753	\$34,205,753	\$-2,524,681
POSITIONS(FTE)					
		Current 98.00	Recommended 98.00	Funded 98.00	

DEPARTMENT RESPONSIBILITIES

The Planning and Public Works Department regulates land use planning, building inspection and code enforcement, integrated waste and recycling services, roads, engineering and other public works.

Significant Budget Changes

The Planning and Public Works Department shows a 7% decrease in the overall budget. The recommended budget reflects significant reductions in fixed assets - structures and improvements primarily in anticipated projects requiring less acquisition and construction in Roads and Landfill. Integrated Waste completed major construction projects in 2007-08, in particular the Hazardous Waste building, which is reflected in a \$2.5 million decrease in construction costs for 2008-09. No new construction is planned for 2008-09 for Integrated Waste.

SUMMARY OF BUDGET

The recommended budget for the Planning and Public Works Department is decreased by \$2,524,681 (7%) from 2007-08. Increases in salaries and benefits, services and benefits and equipment purchases are partially offset by large reductions of fixed assets-structures and construction costs.

Revenues

The Planning and Public Works Department receives only 2% of its revenue from general fund. Other revenue sources include federal and state reimbursements (32%), fees and charges (27%), carry forward from non-general fund budgets, e.g., roads, integrated waste management (27%), other revenue, including the Accumulative Capital Outlay (ACO) fund and special revenue funds (9%), and in dedicated property and state sales tax allocation (3%). The Planning and Building division receives all the general fund allocation within this department, representing 30% of that division's revenue.

Positions

It is recommended that 98 full-time equivalent positions be funded for 2008-09. Salary savings of \$50,000 has been included in the appropriation of the budget for the Planning and Building division.

Fixed Assets

The department request for structures and construction, land and equipment totaling \$9,050,500, a reduction of 29%, is recommended. The Planning division request of \$18,000 for the purchase of a new vehicle for building inspection is recommended to be paid from the ACO fund. Equipment totaling \$1,062,000 is the combined amount for the Integrated Waste Management and Roads divisions. This amount includes replacement of vehicles due to more stringent air quality requirements and the age and condition of aged vehicles.

The Roads division is planning road construction projects totaling \$1.1 million less than last year. Primarily this reduction is due to an anticipated reduction in state funds, property tax, fees and charges, and carry forward. Integrated Waste has budgeted for purchasing additional land, but no new construction in the coming year.

ACCOMPLISHMENTS 2007-2008

Planning and Development Services

- Demonstrated substantial progress on a revised County General Plan schedule and process.
- Developed a user-friendly and more streamlined processing procedure and recently initiated an effort with the Economic Development Manager and third-party consultant to revisit and refine the permit review process based on a public process (survey and interviews).
- Provided a series of free educational workshops for local architects, inspectors, contractors and related tradesman on new California Building Code requirements and construction training program.
- Provided expanded Internet services with interactive inspection scheduling and included user-friendly and downloadable applications and building and flood information packets.
- Coordinated with the Assessor's Office, LAFCO and the Clerk of the Board to expand the SIRE digital image transferring and document storage system, that is currently utilized for the "one-stop-shop" permit review procedure in both the department and the Environmental Health division.

Roads Engineering, Maintenance and Construction

- Updated the five-year maintenance and capital improvement plan for roads and bridges.
- Updated road design standards to accommodate Neo-Traditional and Smart Growth strategies.
- Completed a "safe routes to school" improvement project for Highway 113 in Knights Landing.
- Completed Huff's Corner levee reconstruction on Cache Creek.

Integrated Waste Management and Recycling (Landfill)

- Established a countywide construction and demolition recycling ordinance, initiated franchise agreements with waste contractors for unincorporated areas, initiated dialogue with cities and the University of California at Davis to develop waste stream commitments, as well as limited out-of-county waste contracts.
- Implemented the county's expanded outreach program for recycling household and electronic waste, exceeding state goals, and opened new Hazardous Waste Facility.
- Completed the initial tasks associated with the approved county landfill and environmental impact report, and secured grant funds for the continued bio-reactor facility operations.
- Completed a new "green" purchase policy, and implemented an improved credit card program.

GOALS AND OBJECTIVES 2008-2009

Planning and Development Services

- Demonstrate substantial progress on the revised County General Plan schedule and process, with completion of the draft policies, agricultural districts, and environmental analysis.
- Develop residential and commercial design guidelines.
- Pursue a reclassification under the Federal Emergency Management Agency program community rating system to reflect actual flood risks and reduced insurance rates.
- Develop a residential clustering ordinance for the unincorporated areas of the county.
- Complete the Clarksburg Agricultural District formation and implementation.
- Develop an in-lieu fee ordinance to address the affordable housing program.

Roads Engineering, Maintenance and Construction

- Develop a scheduled maintenance program for the county's levee segment located on Cache Creek, and continue to pursue Federal Emergency Management Agency and state Department of Water Resources and Office of Emergency Services reimbursement for Huff's Corner repair.
- Develop countywide grading ordinance to address new development and agricultural drainage.
- Update the ten year maintenance and capital improvement plan for roads and bridges.
- Develop an engineers report for countywide road impact fee program in coordination with the County Administrator's Office.
- Implement an equipment management and replacement program for new air quality standards.

Integrated Waste Management and Recycling (Landfill)

- Implement construction and demolition recycling program to increase landfill waste diversion.
- Complete state approval and implement approved landfill alternatives study and Environmental Impact Report mitigations.
- Complete landfill business plan and valuation, and establish waste agreements with cities and the University of California at Davis.
- Complete negotiation and implementation of franchising agreements for unincorporated areas.
- Establish limited term out-of-county waste agreements to increase operational efficiencies.
- Continue operating the full-scale bioreactor project and seek additional federal grants funds.
- Implement the countywide office recycling program and procurement policy with the General Services Department.

Key Measurements

Planning and Building

- Received and responded to about 2,800 phone inquiries and 1,000 individuals at the public counter.
- Processed 14 map applications, 47 land use applications, four general plan amendments and two major county code updates.
- Completed 8,894 building inspections while traveling 28,655 miles, a 9% increase in inspections.
- Completed 339 plan checks, 75 less than 2006-07.

Roads, Engineering, Maintenance & Construction

- Patched county roads and filled potholes using approximately 3,800 tons of asphalt and concrete; an increase of 227 tons over 2006-07.
- Completed 70.3 miles of chip seal on county roads; an increase of 21% from last year.
- Replaced about 50 failed road culverts throughout the county.
- Reconstructed County Road (CR) 99 between CR 27 & 29 and CR 32A and widened it to include bicycle lanes.

Integrated Waste

- Received and disposed of 217,055 tons of waste material, an increase of 4% from 2006-07.
- Disposed of 131,340 tons of waste; a decrease of 2% from 2006-07.
- Recycled 15% more waste than the previous year processing 86,715 tons of waste.
- Recycled 337 tons of electronic waste, consistent with 2006-07 numbers.
- Household Hazardous Waste events increased 10% in participation (17% higher disposal per household) and overall increased collection of hazardous waste by 37% more than last year..

Planning and Public Works Building and Planning

Budget Category	Actual 2006/2007	Budget 2007/2008	Requested 2008/2009	Recommended 2008/2009	Change
APPROPRIATIONS					
Salaries & Benefits	\$1,508,676	\$2,071,714	\$2,217,225	\$2,167,225	\$95,511
Services & Supplies	\$1,007,270	\$1,048,270	\$774,312	\$774,312	\$-273,958
Fixed Assets-Equipment	\$71,963	\$22,500	\$18,000	\$18,000	\$-4,500
Total Appropriations:	\$2,587,909	\$3,142,484	\$3,009,537	\$2,959,537	\$-182,947
REVENUES					
Fees & Charges	\$1,398,487	\$1,514,600	\$1,517,000	\$1,517,000	\$2,400
Federal/State Reimbursement	\$0	\$200,000	\$200,000	\$200,000	\$0
Operating Transfers In	\$180,715	\$450,000	\$300,000	\$300,000	\$-150,000
ACO Fund	\$21,295	\$62,400	\$18,000	\$18,000	\$-44,400
Other Revenue	\$8,641	\$2,000	\$44,401	\$44,401	\$42,401
General Fund	\$978,771	\$913,484	\$930,136	\$880,136	\$-33,348
Total Revenues:	\$2,587,909	\$3,142,484	\$3,009,537	\$2,959,537	\$-182,947
POSITIONS(FTE)		Current	Recommended		Funded
		22.00	22.00		22.00

BUDGET UNIT DESCRIPTION

The Building and Planning Division is responsible for reviewing land use and construction activities within the unincorporated area, by implementing a variety of local and state laws, including the Yolo County General Plan, County Zoning Code, California Code of Regulations, Subdivision Map Act, Permit Streamlining Act and the California Environmental Quality Act. The division also provides public outreach by serving as liaison to various community advisory committees and the Planning Commission. Code enforcement is included in this narrative as a separate program, which works with landowners to correct existing zoning and/or building violations (Budget Unit 297-1, Fund 110).

PROGRAM SUMMARIES

Key Measurements

Planning Division

- Reviewed and processed a total of 14 map applications, four of which were Tentative Subdivision maps approving 340 new housing units. The 10 remaining map applications were Lot Line Adjustments
- Prepared and processed 4 general plan amendments: Clark-Pacific, Orcioli, Esparto General Plan and the Old Sugar Mill Specific Plan. Five changes of zoning occurred, four of which were tied to the general plan amendments.
- Processed 47 other applications including: 8 natural gas wells; 8 use permits; 6 Williamson Act contract divisions; 4 certificates of compliance; 3 site plan reviews; and 3 variances. This was a reduction of about 6% from 2006-07.
- The Planning Division fielded and responded to over 2,800 phone inquiries and 1,000 individual contacts at the public counter in the past year.

Building Division

- Completed 8,894 inspections at 5,721 sites traveling 28,655 miles through May 2008, which is an increase of 9% in inspections at 40% more sites, but 26% fewer miles traveled.
- Issued 1,492 permits (484 building, 404 electrical, 237 plumbing, 183 mechanical, 21 demolitions, 17 manufactured homes and 146 grading permits) one less permit than in 2006-07.
- Issued 960 business licenses; the same as the previous year.
- Completed 339 plan checks; 75 less than 2006-07.

Planning and Public Works County Surveyor

Budget Category	Actual 2006/2007	Budget 2007/2008	Requested 2008/2009	Recommended 2008/2009	Change
APPROPRIATIONS					
Services & Supplies	\$31,555	\$38,150	\$30,900	\$30,900	\$-7,250
Total Appropriations:	\$31,555	\$38,150	\$30,900	\$30,900	\$-7,250
REVENUES					
Fees & Charges	\$23,916	\$31,500	\$30,900	\$30,900	\$-600
General Fund	\$7,369	\$6,650	\$0	\$0	\$-6,650
Total Revenues:	\$31,285	\$38,150	\$30,900	\$30,900	\$-7,250
POSITIONS(FTE)		Current 0.00		Recommended 0.00	Funded 0.00

BUDGET UNIT DESCRIPTION

The budget unit contains the funds for activities of the County Surveyor. Surveying activities that cannot be charged to the road fund, or other budget units, are included here (Budget Unit 150-1, Fund 110).

PROGRAM SUMMARIES

Duties for the surveyor include review and endorsement of maps as required by law, reviewing and archiving of Local Agency Formation Commission (LAFCO) and special district maps and legal descriptions.

Planning and Public Works Integrated Waste

Budget Category	Actual 2006/2007	Budget 2007/2008	Requested 2008/2009	Recommended 2008/2009	Change
APPROPRIATIONS					
Salaries & Benefits	\$1,976,476	\$2,152,474	\$2,615,166	\$2,615,166	\$462,692
Services & Supplies	\$4,410,599	\$5,448,055	\$5,374,435	\$5,374,435	\$-73,620
Fixed Assets-Equipment	\$169,728	\$137,000	\$254,000	\$254,000	\$117,000
Fixed Assets-Structures/Imps	\$4,249,350	\$2,890,000	\$400,000	\$400,000	\$-2,490,000
Fixed Assets - Land	\$0	\$1,273,000	\$1,273,000	\$1,273,000	\$0
Other Charges	\$2,168,286	\$469,445	\$482,145	\$482,145	\$12,700
Total Appropriations:	\$12,974,439	\$12,369,974	\$10,398,746	\$10,398,746	\$-1,971,228
REVENUES					
Fees & Charges	\$7,263,871	\$7,531,000	\$8,127,960	\$8,127,960	\$596,960
Federal/State Reimbursement	\$824,151	\$275,000	\$285,000	\$285,000	\$10,000
Other Revenue	\$1,521,247	\$841,150	\$638,150	\$638,150	\$-203,000
Intergovernment Revenue-Other	\$24,141	\$80,000	\$50,000	\$50,000	\$-30,000
Carry Forward	\$3,341,029	\$3,642,824	\$1,297,636	\$1,297,636	\$-2,345,188
Total Revenues:	\$12,974,439	\$12,369,974	\$10,398,746	\$10,398,746	\$-1,971,228
POSITIONS(FTE)		Current 27.00		Recommended 27.00	Funded 27.00

BUDGET UNIT DESCRIPTION

This budget unit finances the operation of the county's integrated waste management program and the operation of the Yolo County Central Landfill and Esparto Convenience Center (transfer station). The budget operates as an enterprise fund, which means that user fees must cover all costs of the program, including capital improvements (Budget Unit 194-1, Fund 194).

Significant Budget Changes

The Integrated Waste budget is reduced by \$2.5 million primarily due to the completion of the Hazardous Waste building at the Landfill and no significant construction is planned in the coming year.

PROGRAM SUMMARIES

Key Measurements

For 2007-08 through March 31, 2008:

- Received 217,055 tons of discarded materials, a 4% increase from last year
- Disposed of 131,340 tons of waste, a decrease of 2% from last year.
- Recycled 86,715 tons of waste; a 15% increase over the previous year.

For 2007-08 through May 15, 2008:

- Held 11 Household Hazardous Waste (HHW) events, 2 more than 2006-07 and collected 204 tons of hazardous waste, an increase of 37% from last year.

- 4,041 households participated in the 11 HHW events with an average of 101 pounds of household hazardous waste per household; an increase of 10% in participation and 17% more of HHW disposed of per household.
- Recycled 337 tons of electronic waste, including cell phones, clocks, radios, shop tools, small kitchen appliances, vacuums, computers, office machines, and 221 tons of TVs, computer monitors and laptops.

2008/09 Sanitation Enterprise Fund Capital Improvement Project List

The following maintenance and construction projects are budgeted for fiscal year 2008/09. Construction projects are contracted through a competitive bidding process with private contractors.

Project	Cost
1. Property Purchase	\$1,273,000
Purchase of property located near the Central Landfill for use as a soil borrow and environmental mitigation site.	
2. Retaining Wall And Paving For Metal Recycling	\$200,000
Construction of a new retaining wall and pavement area for metal and appliance recycling.	
3. Landfill Road Pavement Repair	\$200,000
Repair and reconstruction of a portion of the landfill access road	
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TOTAL	\$1,673,000

Planning and Public Works Transportation

Budget Category	Actual 2006/2007	Budget 2007/2008	Requested 2008/2009	Recommended 2008/2009	Change
APPROPRIATIONS					
Services & Supplies	\$246,190	\$281,038	\$290,000	\$290,000	\$8,962
Total Appropriations:	\$246,190	\$281,038	\$290,000	\$290,000	\$8,962
REVENUES					
Other Revenue	\$1,419	\$0	\$0	\$0	\$0
Sales Tax	\$246,190	\$281,038	\$290,000	\$290,000	\$8,962
Total Revenues:	\$247,609	\$281,038	\$290,000	\$290,000	\$8,962
POSITIONS(FTE)		Current	Recommended		Funded
		0.00	0.00		0.00

BUDGET UNIT DESCRIPTION

This budget unit provides fiscal support for various public transportation programs in Yolo County. The Yolo County Transportation District administers these programs. Funding is provided from the optional 1/4 cent of the state sales tax (Transportation Development Act) adopted by county voters (Budget Unit 299-5, Fund 135).

PROGRAM SUMMARIES

This budget unit is a pass-through account to transfer funding to the Yolo County Transportation District.

Planning and Public Works Roads

Budget Category	Actual 2006/2007	Budget 2007/2008	Requested 2008/2009	Recommended 2008/2009	Change
APPROPRIATIONS					
Salaries & Benefits	\$2,974,320	\$4,189,993	\$4,256,058	\$4,256,058	\$66,065
Services & Supplies	\$2,947,730	\$6,205,295	\$6,829,512	\$6,829,512	\$624,217
Fixed Assets-Equipment	\$69,480	\$725,000	\$790,000	\$790,000	\$65,000
Fixed Assets-Structures/Imps	\$4,193,529	\$9,778,000	\$8,650,500	\$8,650,500	\$-1,127,500
Other Charges	\$11,999	\$500	\$500	\$500	\$0
Total Appropriations:	\$10,197,058	\$20,898,788	\$20,526,570	\$20,526,570	\$-372,218
REVENUES					
Fees & Charges	\$372,156	\$881,000	\$415,000	\$415,000	\$-466,000
Federal/State Reimbursement	\$9,639,709	\$11,209,777	\$13,080,399	\$13,080,399	\$1,870,622
Property Tax	\$906,352	\$680,131	\$613,576	\$613,576	\$-66,555
Other Revenue	\$1,444,437	\$1,925,350	\$1,145,450	\$1,145,450	\$-779,900
Carry Forward	\$0	\$6,202,530	\$5,272,145	\$5,272,145	\$-930,385
Total Revenues:	\$12,362,654	\$20,898,788	\$20,526,570	\$20,526,570	\$-372,218
POSITIONS(FTE)		Current 49.00	Recommended 49.00	Funded 49.00	

BUDGET UNIT DESCRIPTION

This budget unit finances the activities of the Roads Division. Under state accounting regulations, road funds must be maintained as a separate entity to identify the use of legally earmarked financing resources, such as the county share of gasoline tax revenue. Funds are used for maintenance of the county road system, related work and for road construction projects as funding is available (Budget Unit 299-1, Fund 130).

PROGRAM SUMMARIES

Key Measurements

- Patched county roads and filled potholes using approximately 3,800 tons of asphalt and concrete; an increase of 227 tons over 2006-07.
- Maintained 794 miles of roads and 170 bridges, consistent with last year.
- Completed 70.3 miles of chip seal; an increase of 15 miles over last year.
- Constructed a new bridge on County Road (CR) 95 over South Fork of Willow Slough; one less bridge than the previous year.
- Widened and reconstructed CR 99 between CR 27 and CR 29 and CR 32A to include bicycle lanes.
- Reconstructed CR 27 between CR 93 and CR 94.
- Rehabilitated CR 27 between CR 97 and CR 95 and CR 85 from 4,350 feet south of CR 16A and to the north one mile.
- Repaired a landslide at Cache Creek and CR 18 (Huff's Corner), as was done last year on CR 57.
- Completed a safe routes to school project in Knights Landing, as was done last year in Esparto.
- Replaced about 50 failed road culverts countywide.
- Painted road legends and pavement markings countywide.

2008/09 Road Fund Project List Capital Improvement Program

The following maintenance and construction projects are budgeted for fiscal year 2008-09. Some projects are carryovers from prior fiscal year 2007-08. Construction projects are usually contracted through a competitive bidding process with private contractors.

1. Freeport Bridge Maintenance.....	\$165,000
Sources of Financing: County	\$165,000
2. Bridge and Bridge Rail Improvement/Replacement Projects	
a. County Road 89 over South Fork Willow Slough: Habitat Restoration	\$90,000
Bridge Construction Completed	
Sources of Financing: Federal	\$79,677
County.....	\$10,323
b. County Road 90A over Bretona Creek.....	\$50,000
Bridge Maintenance	
Sources of Financing: County (Prop 1B)	\$50,000
c. County Road 86A over Cottonwood Slough: Bridge Replacement.....	\$40,000
Preliminary Engineering Phase	
Source of Financing: Federal	\$35,412
County.....	\$4,588
d. County Road 57 over Cache Creek (Guinda Bridge): Bridge Replacement	\$472,000
Preliminary Engineering and Right-of-Way Phases	
Sources of Financing: Federal	\$378,287
State.....	\$54,138
e. County Road 12 over Zamora Creek: Bridge Replacement.....	\$40,000
Preliminary Engineering Phase	
Sources of Financing: Federal	\$35,412
State.....	\$4,588
f. County Road 95A, Stevenson Bridge over Putah Creek	\$106,000
Preliminary Engineering Phase, (Solano County project)	
Sources of Financing: County (Prop 1B)	\$106,000
g. County Road 89 over Buckeye Creek: Bridge Replacement	\$35,000
Preliminary Engineering Phase	
Sources of Financing: Federal	\$30,986
County.....	\$4,014
h. County Road 29 over Salt Creek: Bridge Replacement.....	\$155,000
Preliminary Engineering Phase	
Sources of Financing: Federal	\$137,222
County.....	\$17,778

i.	County Road 85 over Oat Creek: Bridge Replacement; Complete	\$0
	Sources of Financing: Federal	\$14,000
j.	County Road 95 over South Fork Willow Slough; Bridge Replacement; Complete	\$0
	Sources of Financing: Federal	\$25,000
k.	Bridge Scour Repairs: Preliminary Engineering	\$256,000
	Sources of Financing: Federal	\$226,637
	County (Prop 1B)	\$29,363

Road Improvement Projects

a.	County Road 98: Road Widening	\$1,300,000
	Environmental Phase: CEQA Complete, NEPA under review by Caltrans	
	Right of Way Phase: Begin Appraisals and Acquisition	
	Sources of Financing: Federal	\$1,150,890
	County (Prop 1B)	149,110
b.	County Road 99D: Widening for Bike Lanes	\$450,000
	Bidding and Construction Phase	
	Sources of Financing: YSAQMD	\$46,339
	State	\$352,512
	County (Prop 1B)	\$51,149
c.	County Road 99: Widening for Bike Lanes	\$1,200,000
	Construction Phase	
	Sources of Financing: State	\$1,200,000
d.	Scenic/Interpretive Roadside Areas (Capay Valley)	\$20,000
	Sources of Financing: Federal	\$17,706
	County	\$2,294
e.	County Road 32A: Widening for Bike Lanes	\$1,100,000
	Construction Phase	
	Sources of Financing: Federal	\$849,003
	State	\$141,000
	County (Prop 1B)	\$109,997
f.	Road Rehabilitation, County Roads 27, 85, 89,101A	\$897,000
	Construction Phase	
	Sources of Financing: County	\$737,000
	State (CIWMB Waste Tire Grant)	\$160,000
g.	Intersection Safety Improvement County Roads 98 and. 27	\$387,000
	Widen intersection to improve safety	
	Source of Financing: County (Prop 1B)	\$387,000

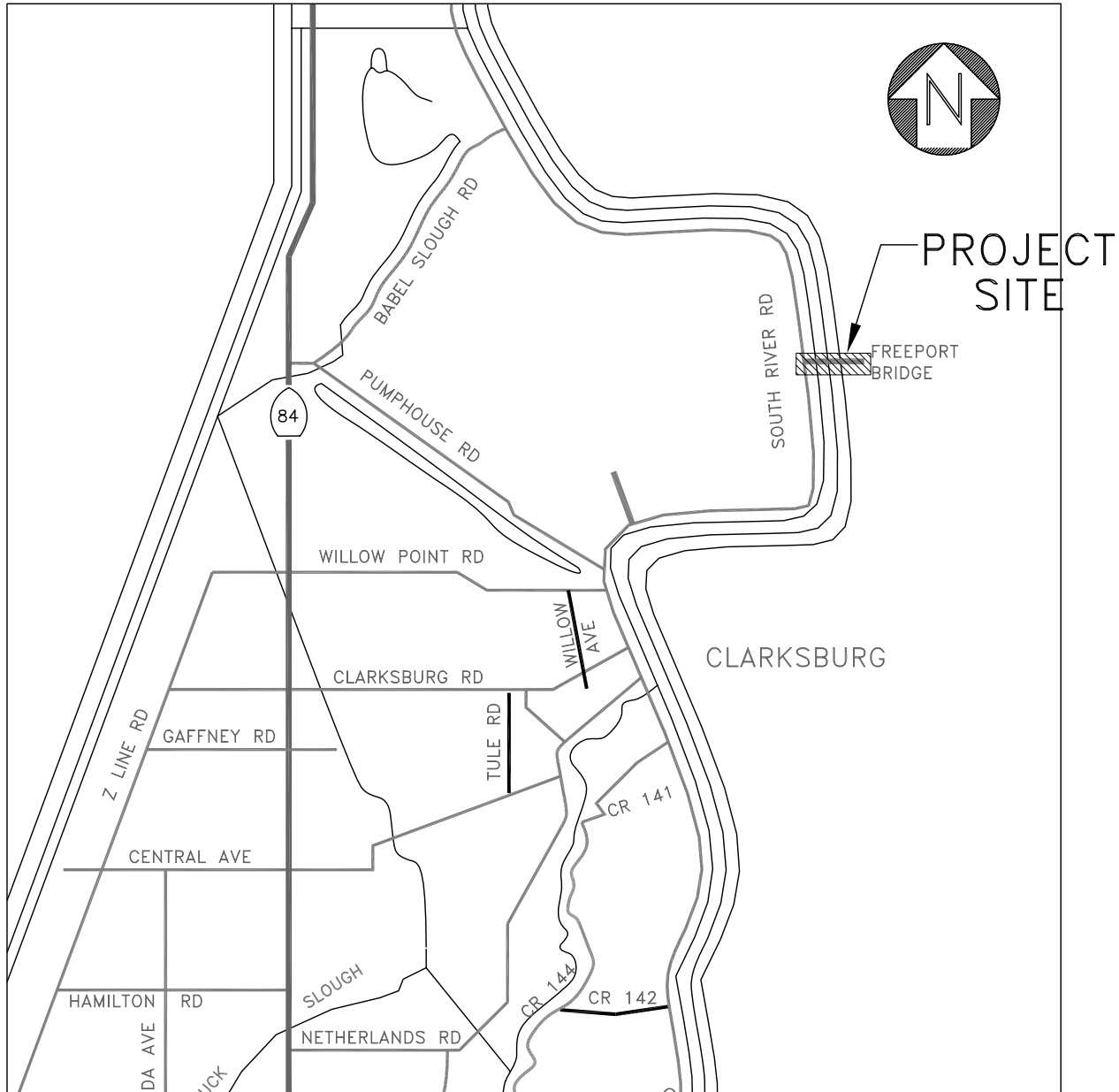
h.	County Road 23 Shoulder Widening from CR 86A to CR 87B.....	\$537,500
	Widen road to improve safety	
	Source of Financing: Federal	\$524,250
	County.....	\$13,250
i.	County Road 140 Shoulder Widening from CR 141 to CR 142	\$978,000
	Widen road to improve safety where possible and add guardrail	
	Source of Financing: Federal	\$890,000
	County (Prop 1B)	\$88,000
j.	County Road 22 Shoulder Widening (if funded) from CR 126 to CR 128A.....	\$61,000
	Widen road to improve safety	
	Project Development Phase	
	Source of Financing: Federal	\$61,000
k.	2009 Road Rehabilitation.....	\$375,000
	Project Development	
	Sources of Financing: County (Proposition 1B).....	\$375,000
l.	Chip Seal Contract	\$1,484,000
	Sources of Financing: County (Proposition 1B).....	\$1,484,000

ROAD FUND PROJECT SITE MAPS

PROJECT 1

ROAD NO. OR NAME: FREEPORT BRIDGE MAINTENANCE

ESTIMATED COST: \$165,000



DESCRIPTION OF WORK: Bridge Maintenance

NOTES: 100% County Road fund.

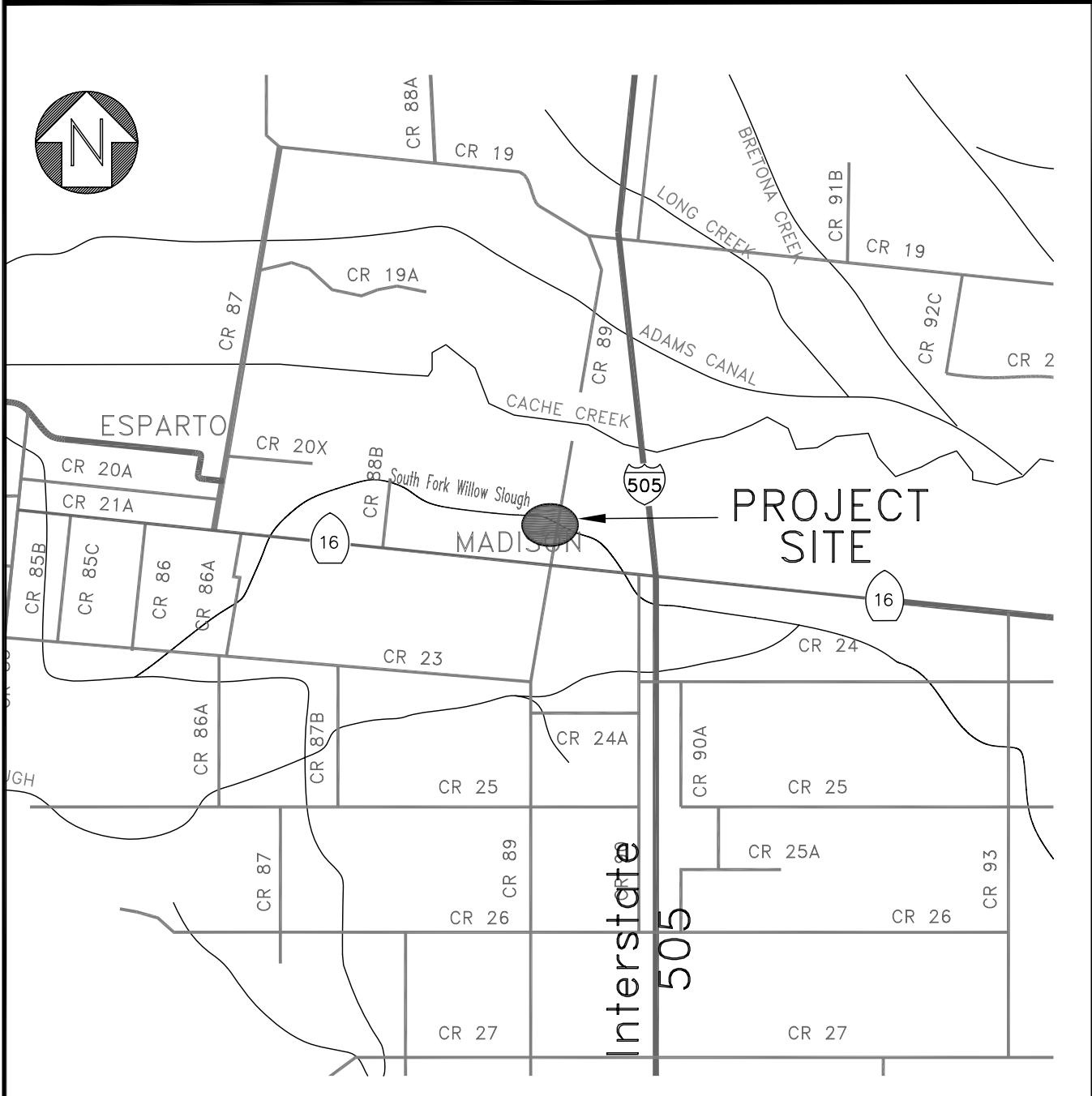
ROAD FUND PROJECT SITE MAPS

PROJECT 2a

ROAD NO. OR NAME: C.R.89, South Fork Willow Slough Bridge

ESTIMATED COST: \$90,000

BRIDGE NO. 22C-145



DESCRIPTION OF WORK: Construct Habitat Restoration

NOTES: 88.53% Reimbursement from Federal Funds. 11.47% County Road Fund.

ROAD FUND PROJECT SITE MAPS

PROJECT: 2b

ROAD NO. OR NAME: CR 90A Bridge over Bretona Creek

ESTIMATED COST: \$50,000



DESCRIPTION OF WORK: Bridge Maintenance & Abandonment

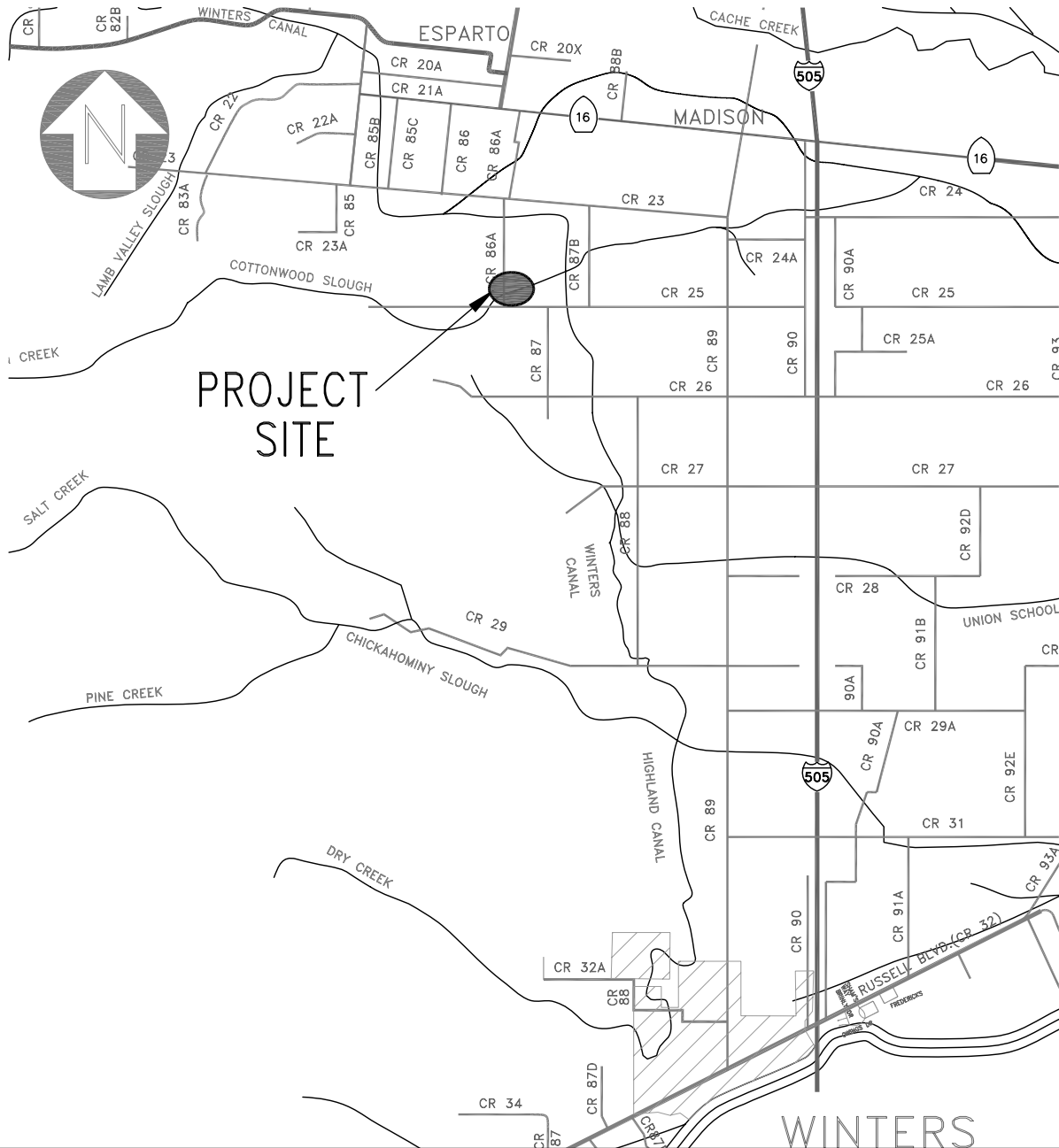
NOTES: 100% County Road Fund.

ROAD FUND PROJECT SITE MAPS

PROJECT: 2c

ROAD NO. OR NAME: CR 86A Bridge over Cottonwood Slough

ESTIMATED COST: \$40,000



DESCRIPTION OF WORK: Preliminary Engineering & Environmental Studies

NOTES: 88.53% Reimbursement from Federal Fund, 11.47% from County Road Fund.

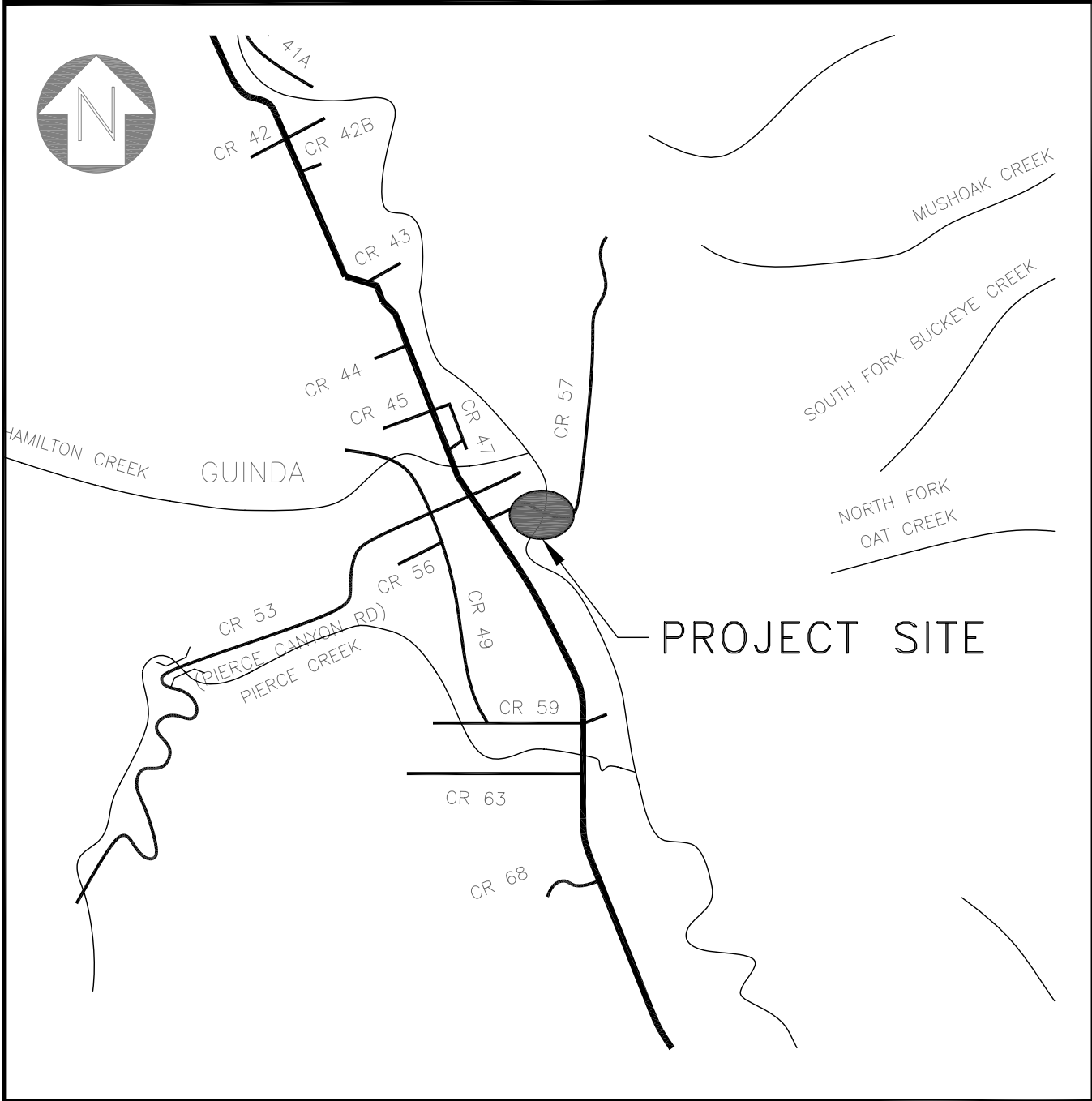
ROAD FUND PROJECT SITE MAPS

PROJECT: 2d

ROAD NO. OR NAME: County Road 57 over Cache Creek (Guinda Bridge)

ESTIMATED COST: \$472,000

BRIDGE NO.: 22C-074



DESCRIPTION OF WORK: Preliminary Engineering for Bridge Replacement

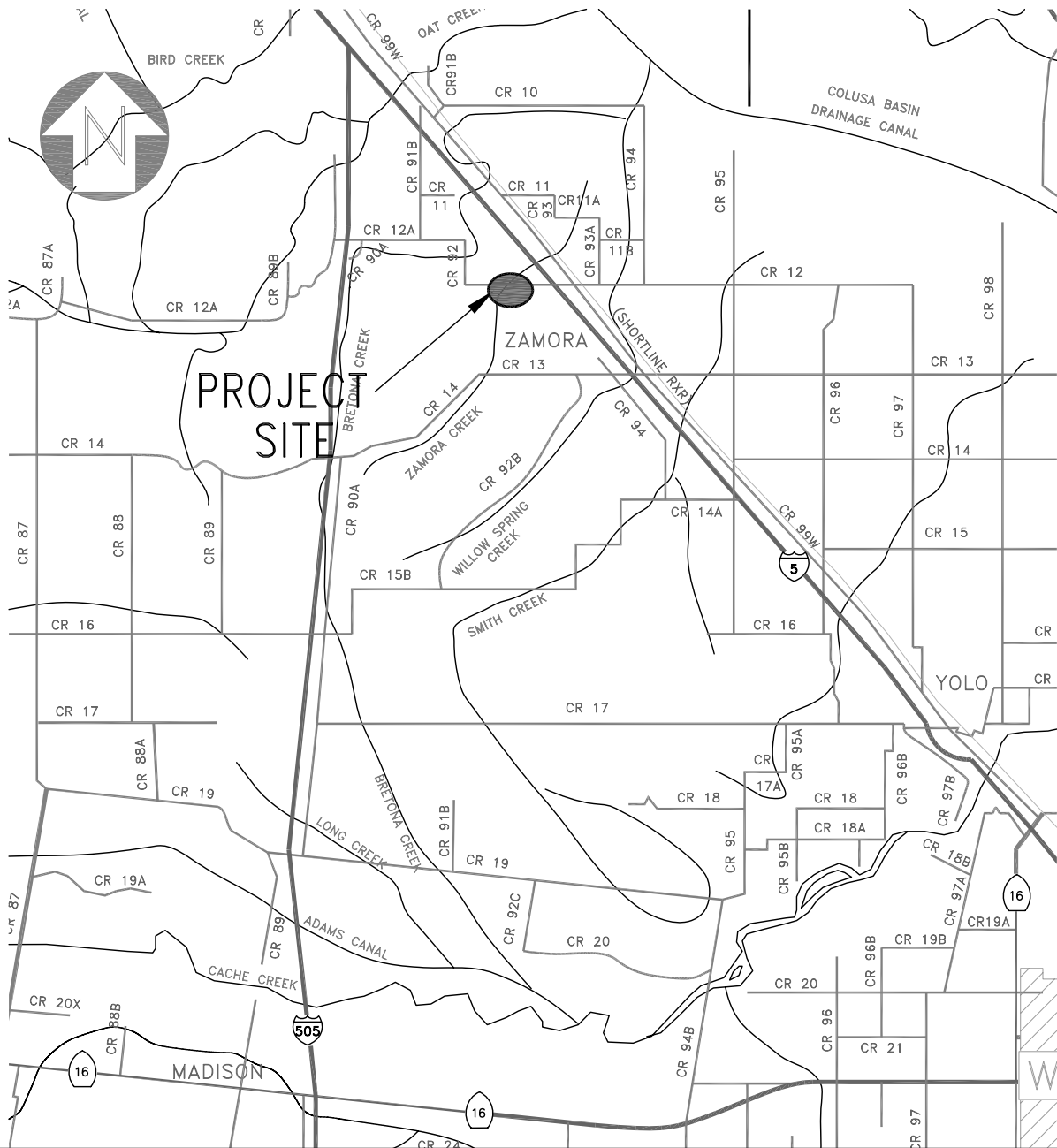
NOTES: 80% Reimbursement from Federal Fund, 20% from State Fund.

ROAD FUND PROJECT SITE MAPS

PROJECT: 2e

ROAD NO. OR NAME: CR 12 Bridge over Zamora Creek

ESTIMATED COST: \$40,000



DESCRIPTION OF WORK: Preliminary Engineering & Environmental Studies

NOTES: 88.53% Reimbursement from Federal Fund, 11.47% from County Road Fund.

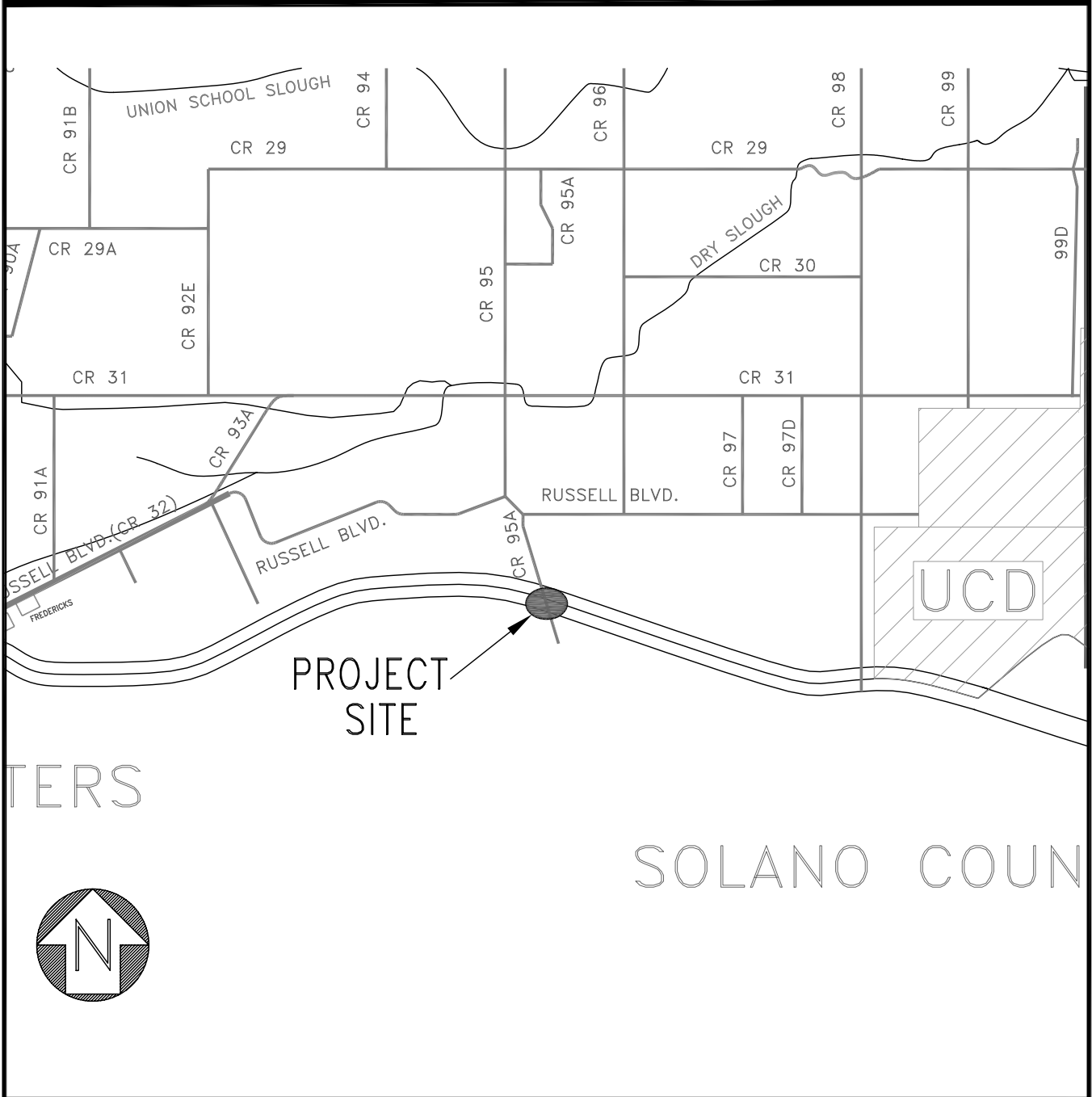
ROAD FUND PROJECT SITE MAPS

PROJECT 2f

ROAD NO. OR NAME: CR 95A Stevenson Bridge (Solano County/Yolo Bridge)

ESTIMATED COST: \$106,000

BRIDGE NO.: 23C-92



DESCRIPTION OF WORK: Preliminary Engineering

NOTES: 100% from County Road Fund.

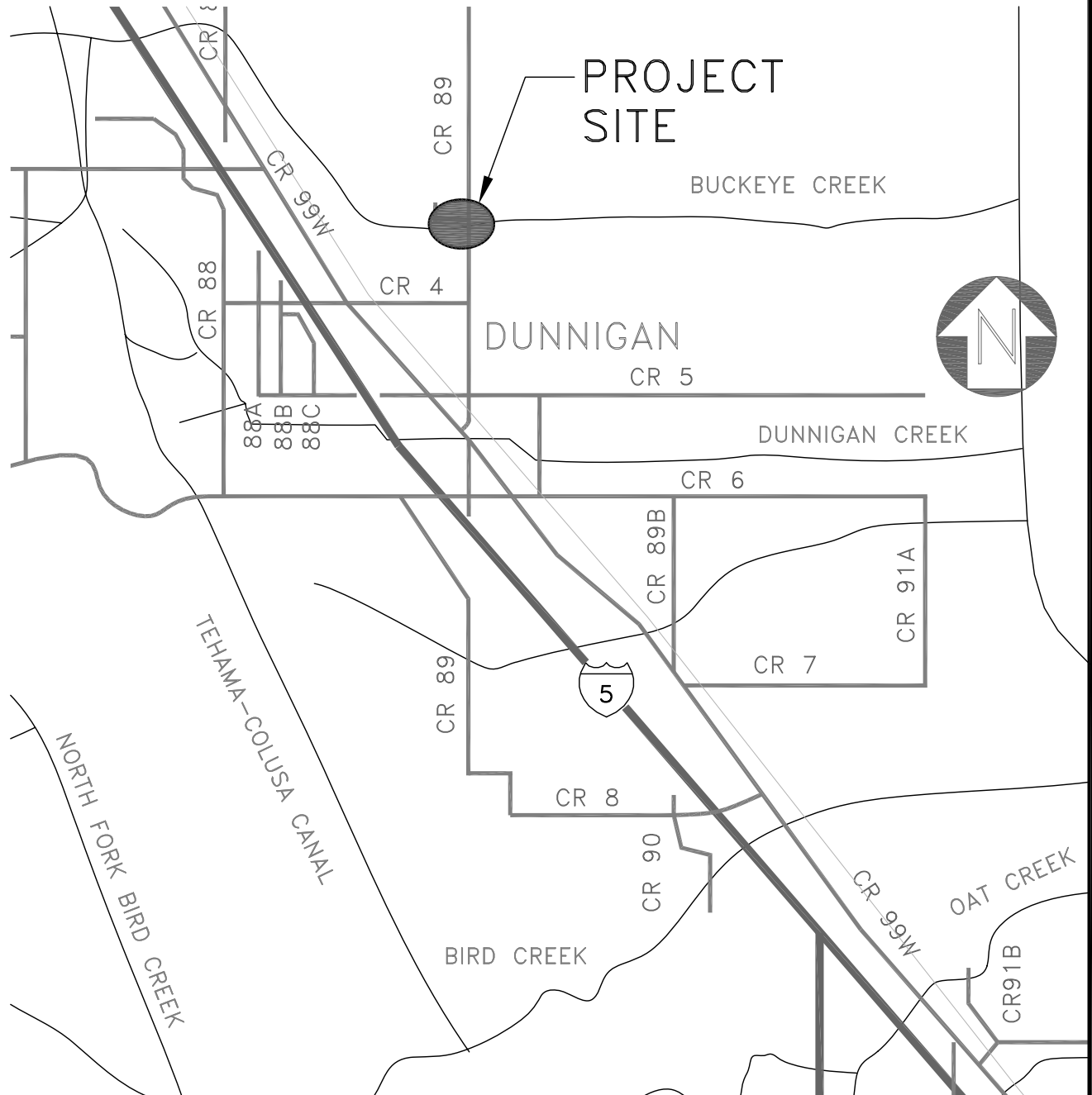
ROAD FUND PROJECT SITE MAPS

PROJECT: 2g

ROAD NO. OR NAME: County Road 89 over Buckeye Creek

ESTIMATED COST: \$35,000

BRIDGE NO.: 22C-135



DESCRIPTION OF WORK: Preliminary Engineering for Bridge Replacement

NOTES: 88.53% Reimbursement from Federal Fund, 11.47% from County Road Fund.

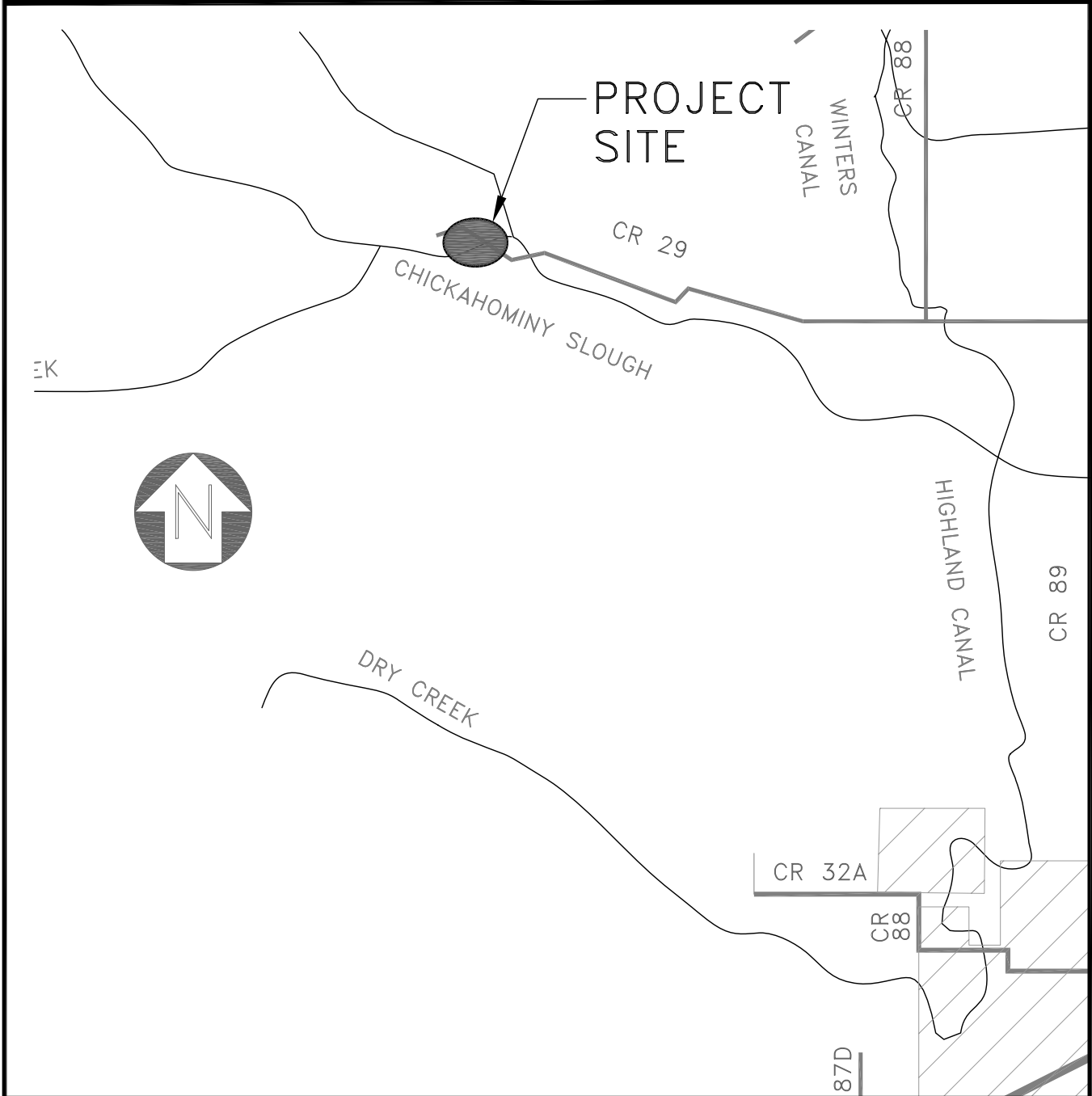
ROAD FUND PROJECT SITE MAPS

PROJECT: 2h

ROAD NO. OR NAME: County Road 29 Bridge over Salt Creek

ESTIMATED COST: \$155,000

BRIDGE NO.: 22C-104



DESCRIPTION OF WORK: Preliminary Engineering & Environmental Studies

NOTES: 88.53% Reimbursement from Federal Fund, 11.47% from County Road Fund.

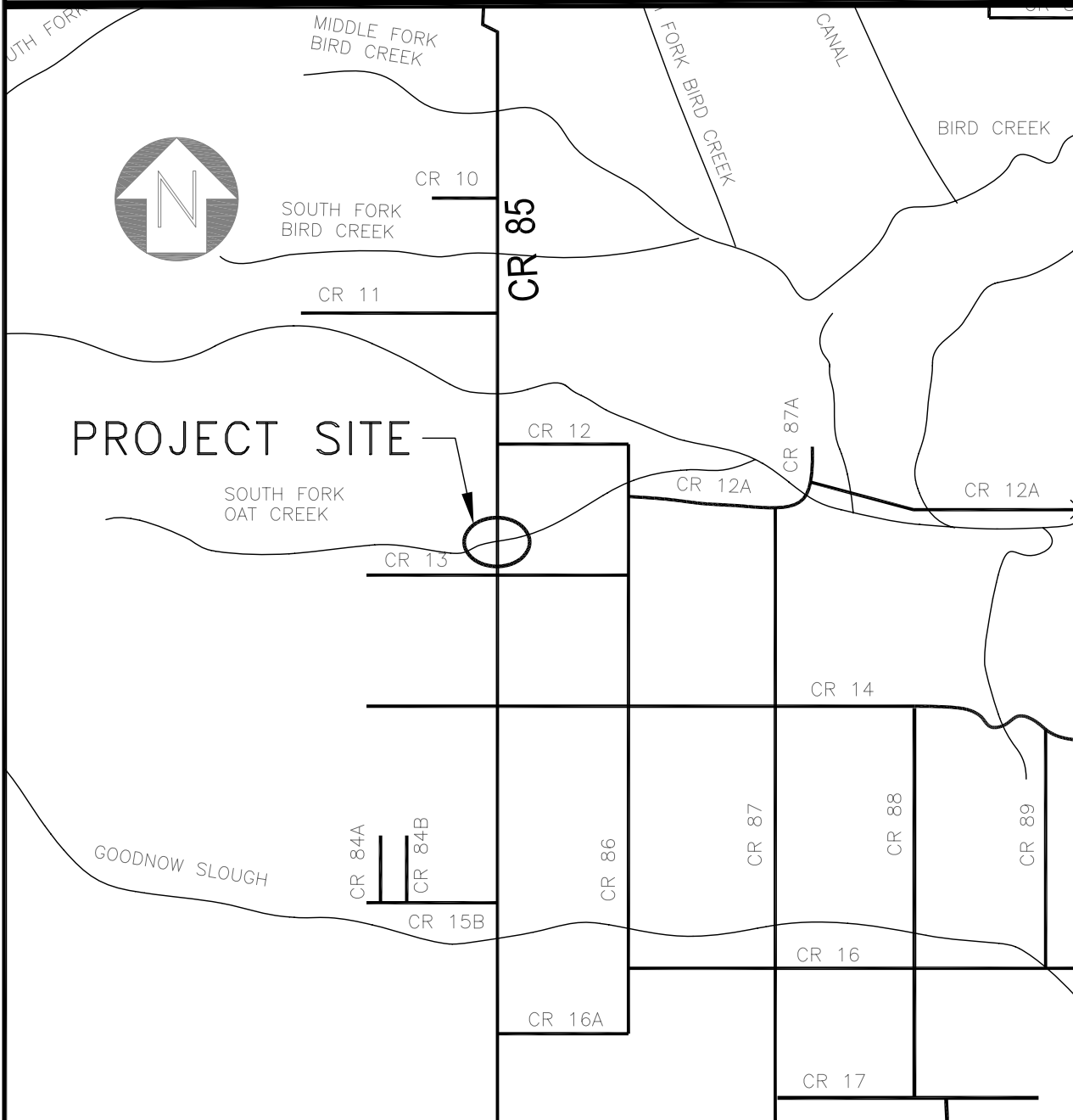
ROAD FUND PROJECT SITE MAPS

PROJECT: 2i

ROAD NO. OR NAME: County Road 85 Bridge over South Fork Oat Creek

ESTIMATED COST: N/A

BRIDGE NO.: 22C-083



DESCRIPTION OF WORK: Construction Complete

NOTES: Final Reimbursement from Federal Funds - \$14,000

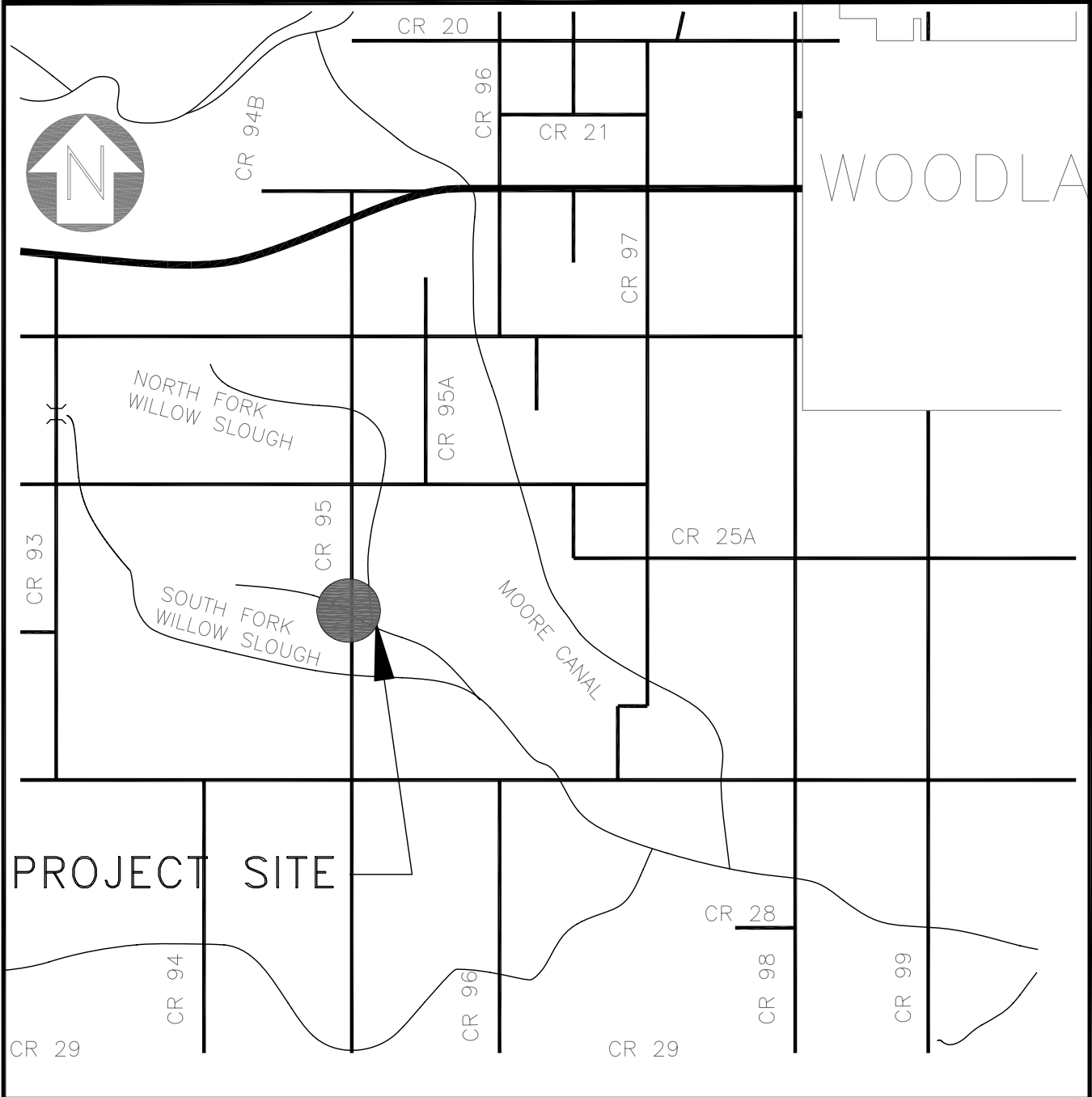
ROAD FUND PROJECT SITE MAPS

PROJECT: 2j

ROAD NO. OR NAME: County Road 95 over South Fork Willow Slough

ESTIMATED COST: N/A

BRIDGE NO.: 22C-122



DESCRIPTION OF WORK: Construction Complete

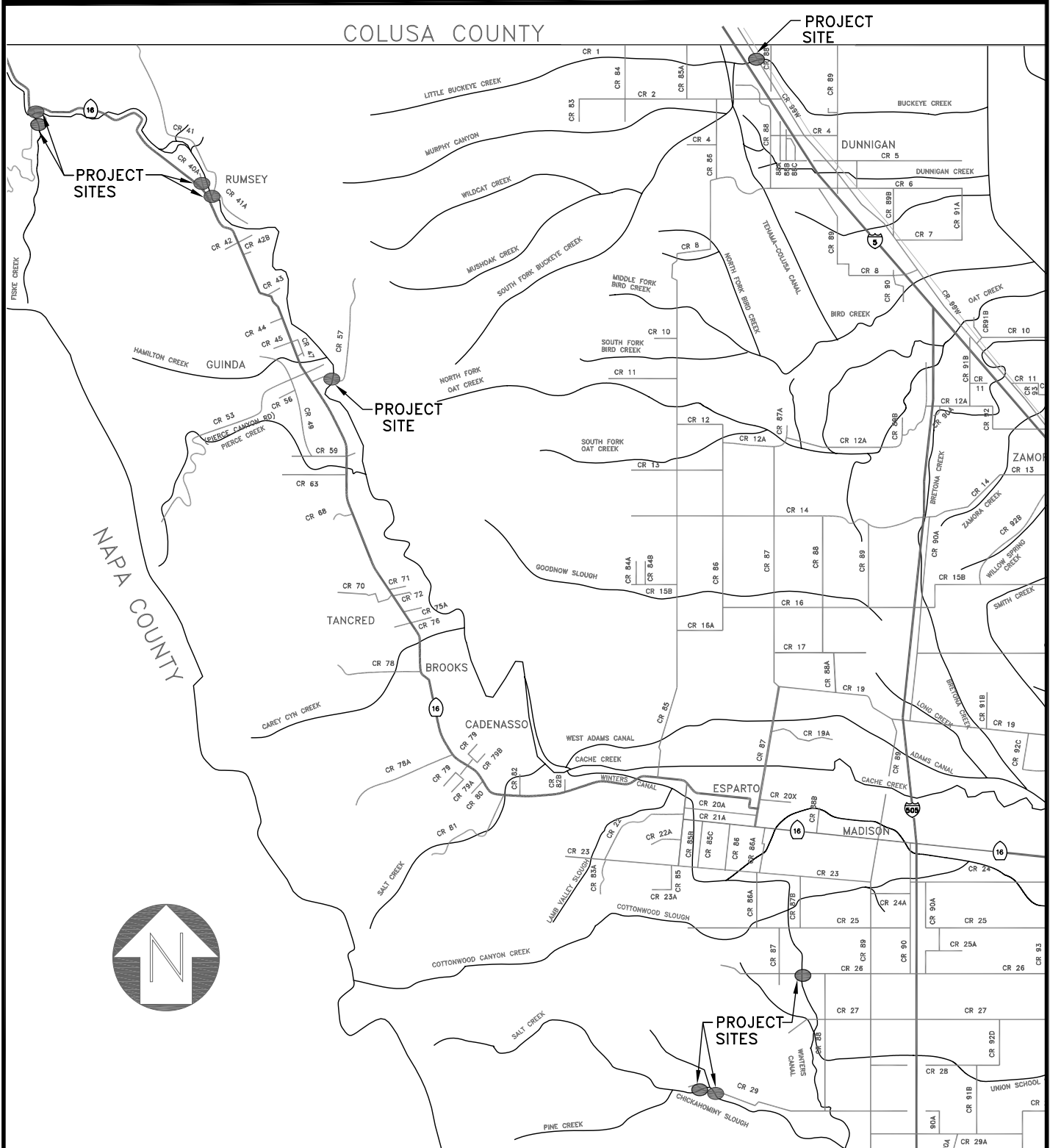
NOTES: Final Reimbursement from Federal Funds: \$25,000.

ROAD FUND PROJECT SITE MAPS

PROJECT: 2k

ROAD NO. OR NAMES: Bridges on CR26, CR29, CR40A, CR41, CR57 and CR99W.

ESTIMATED COST: \$256,000



DESCRIPTION OF WORK: Scour repair on 9 bridges.

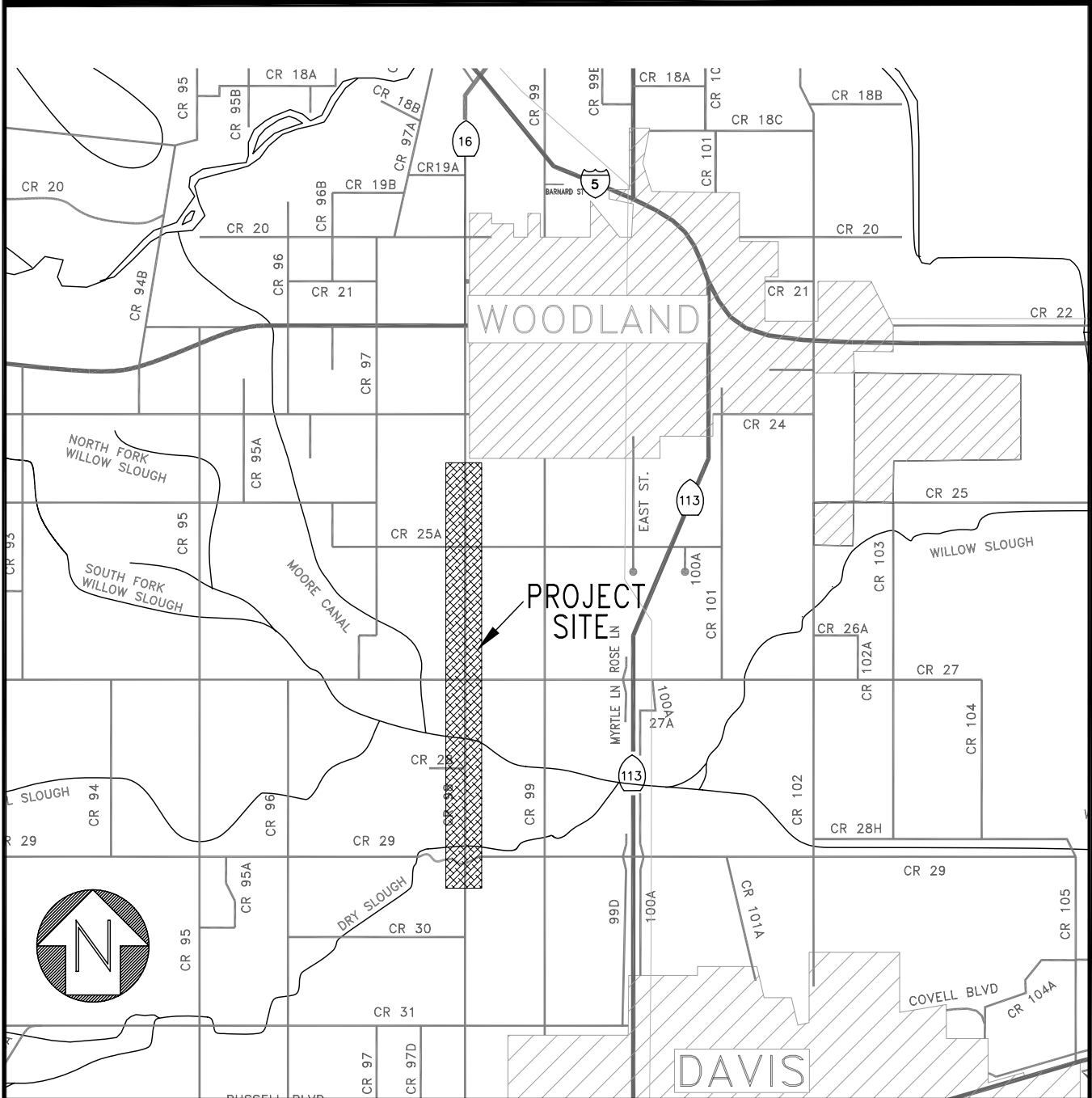
NOTES: 88.53% Reimbursement from Federal Fund, 11.47% from County Road Fund.

ROAD FUND PROJECT SITE MAPS

PROJECT 3a

ROAD NO. OR NAME: CR 98 From Woodland City Limits To 1320 ft South of CR 29

ESTIMATED COST: \$1,300,000



DESCRIPTION OF WORK: Right of Way, reconstruction and widening of CR 98 to include bike lanes and shoulders.

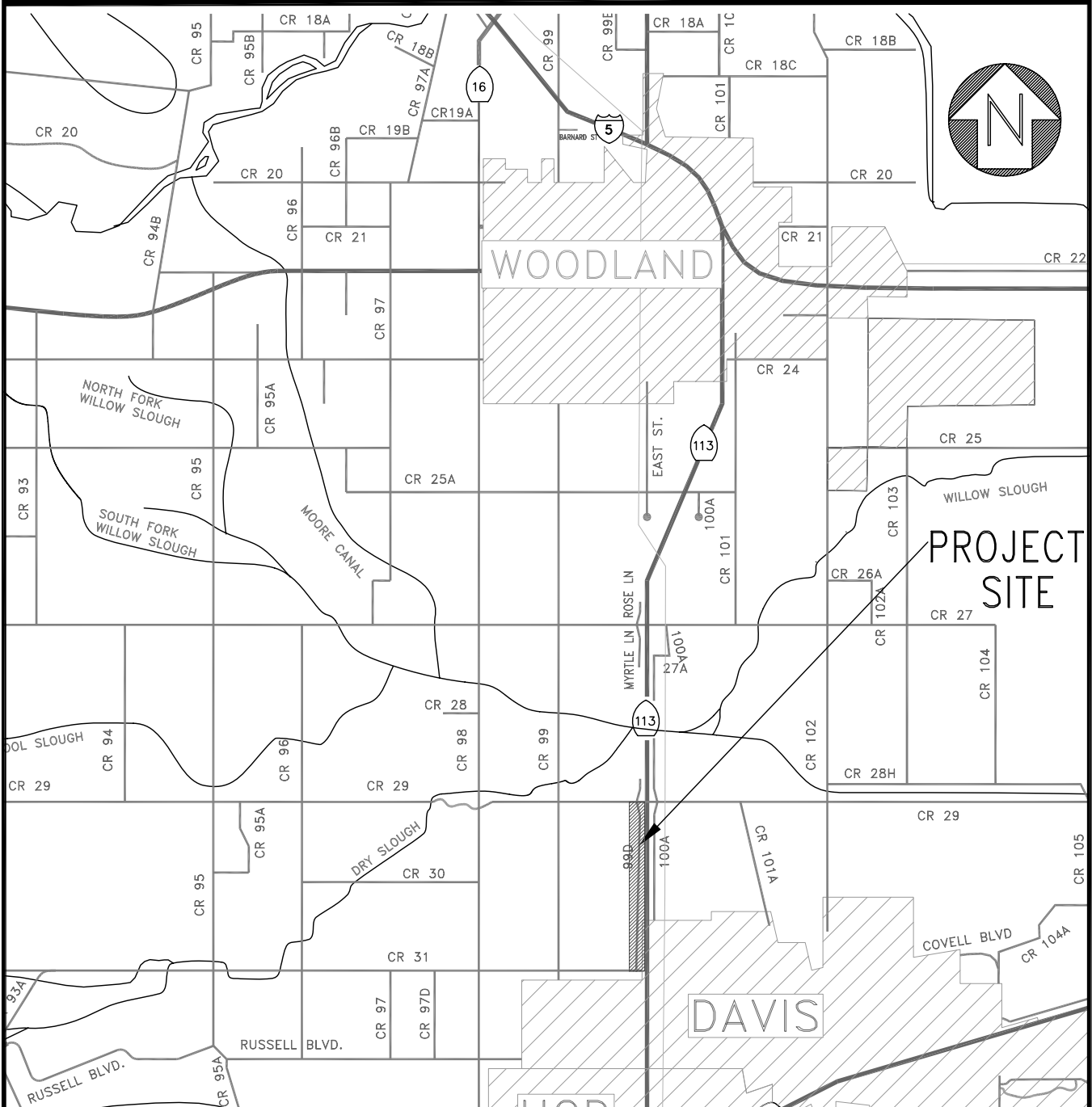
NOTES: 88.53% Federal fund, 11.47% County Road fund.

ROAD FUND PROJECT SITE MAPS

PROJECT 3b

ROAD NO. OR NAME: C.R.99D Widening for Bike Lanes

ESTIMATED COST: \$450,000



DESCRIPTION OF WORK: Construction of CR 99D Widening for Bike Lane

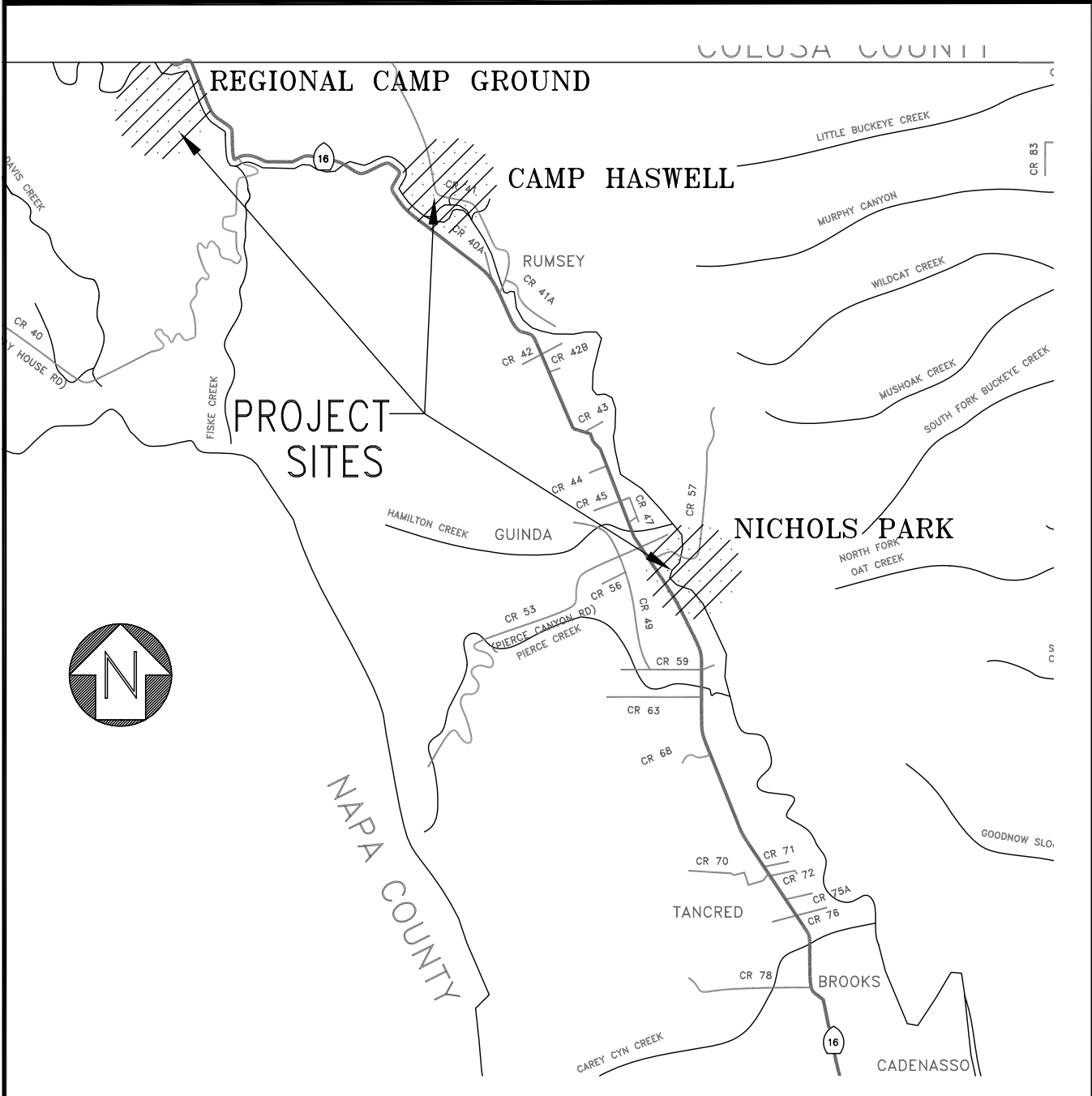
NOTES: \$46,339 Reimbursement from YSAQMAD, \$352,512 from State and \$51,149 from County Road Fund.

ROAD FUND PROJECT SITE MAPS

PROJECT 3d

ROAD NO. OR NAME: Scenic/Interpretive Roadside Interpretive Area (TEA Project)

ESTIMATED COST: \$20,000



DESCRIPTION OF WORK: For Roadside Scenic Interpretive Areas.

Kiosks to be placed at County Park.

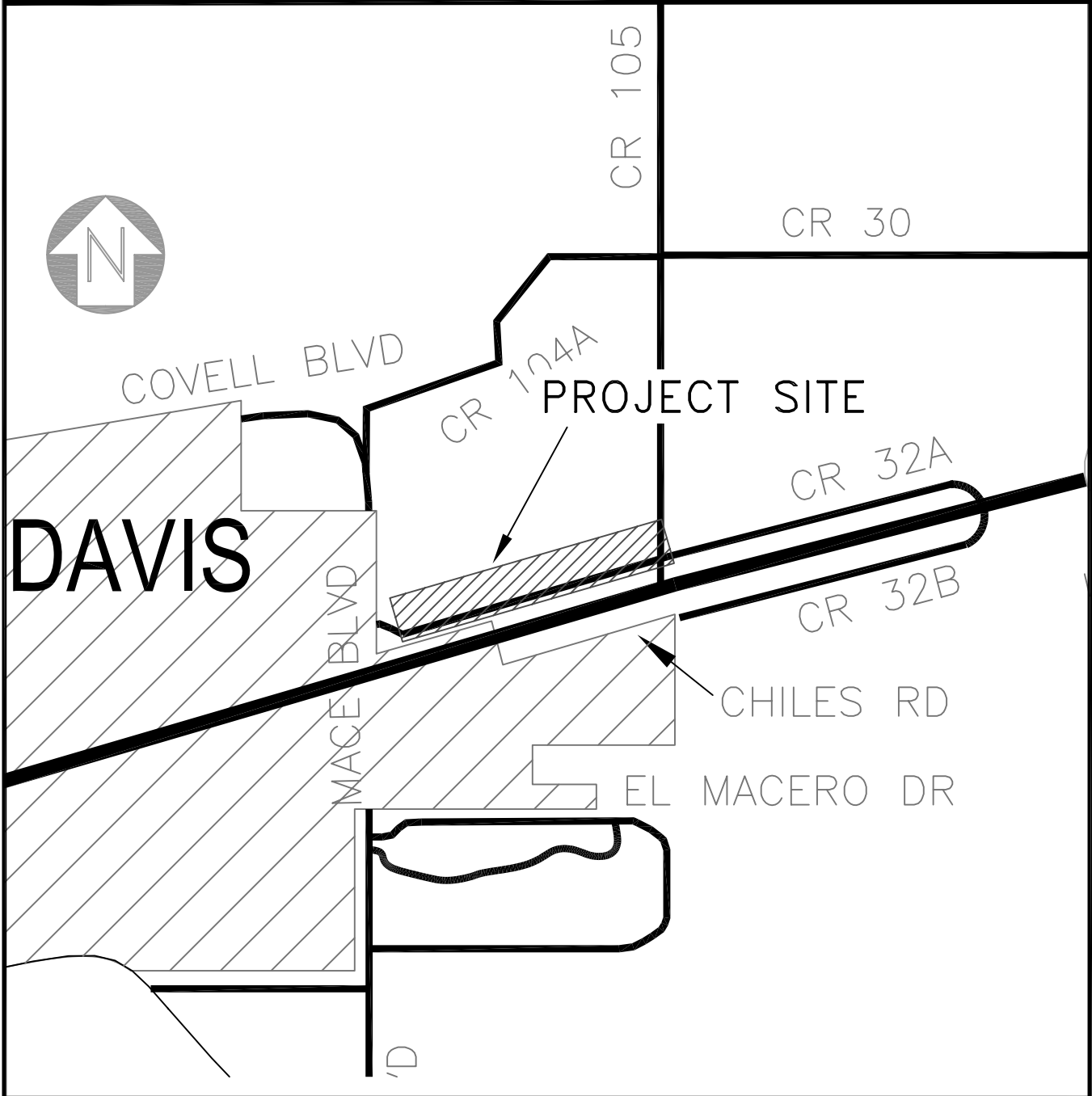
NOTES: 88.53% Reimbursement from Federal Funds, 11.47% County Road Fund.

ROAD FUND PROJECT SITE MAPS

PROJECT: 3e

ROAD NO. OR NAME: County Road 32A between Mace Blvd. and County Road 105

ESTIMATED COST: \$1,100,000



DESCRIPTION OF WORK: Reconstruction of CR 32A for Bike lane Widening.

NOTES: \$849,003 Reimbursement from Federal Funds.

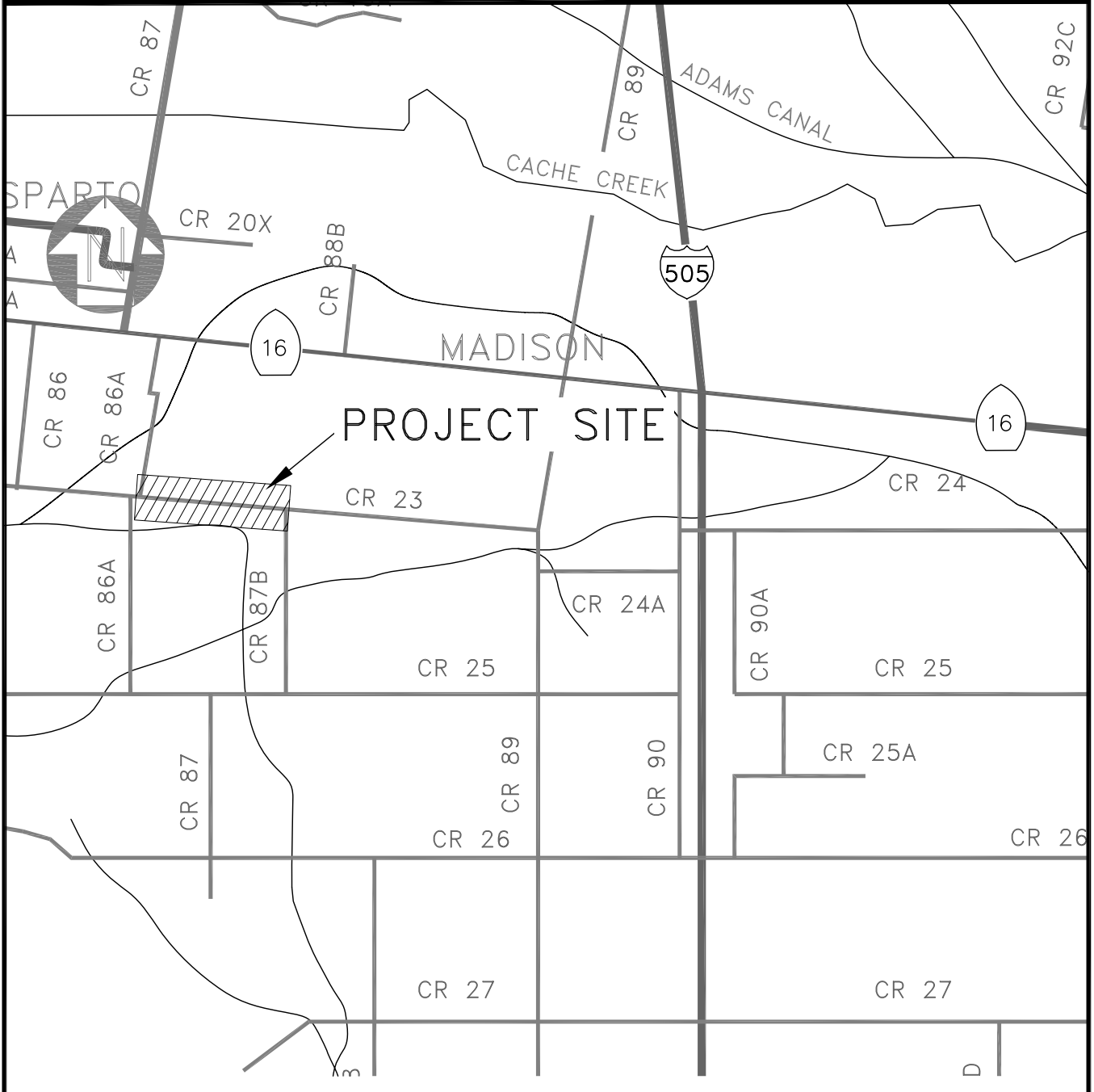
\$141,000 Reimbursement from State Funds and \$109,997 from County Roads Fund.

ROAD FUND PROJECT SITE MAPS

PROJECT: 3h

ROAD NO. OR NAME: County Road 23 Shoulder Widening between CR86A and CR87B.

ESTIMATED COST: \$537,500



DESCRIPTION OF WORK: County Road 23 Shoulder Widening.

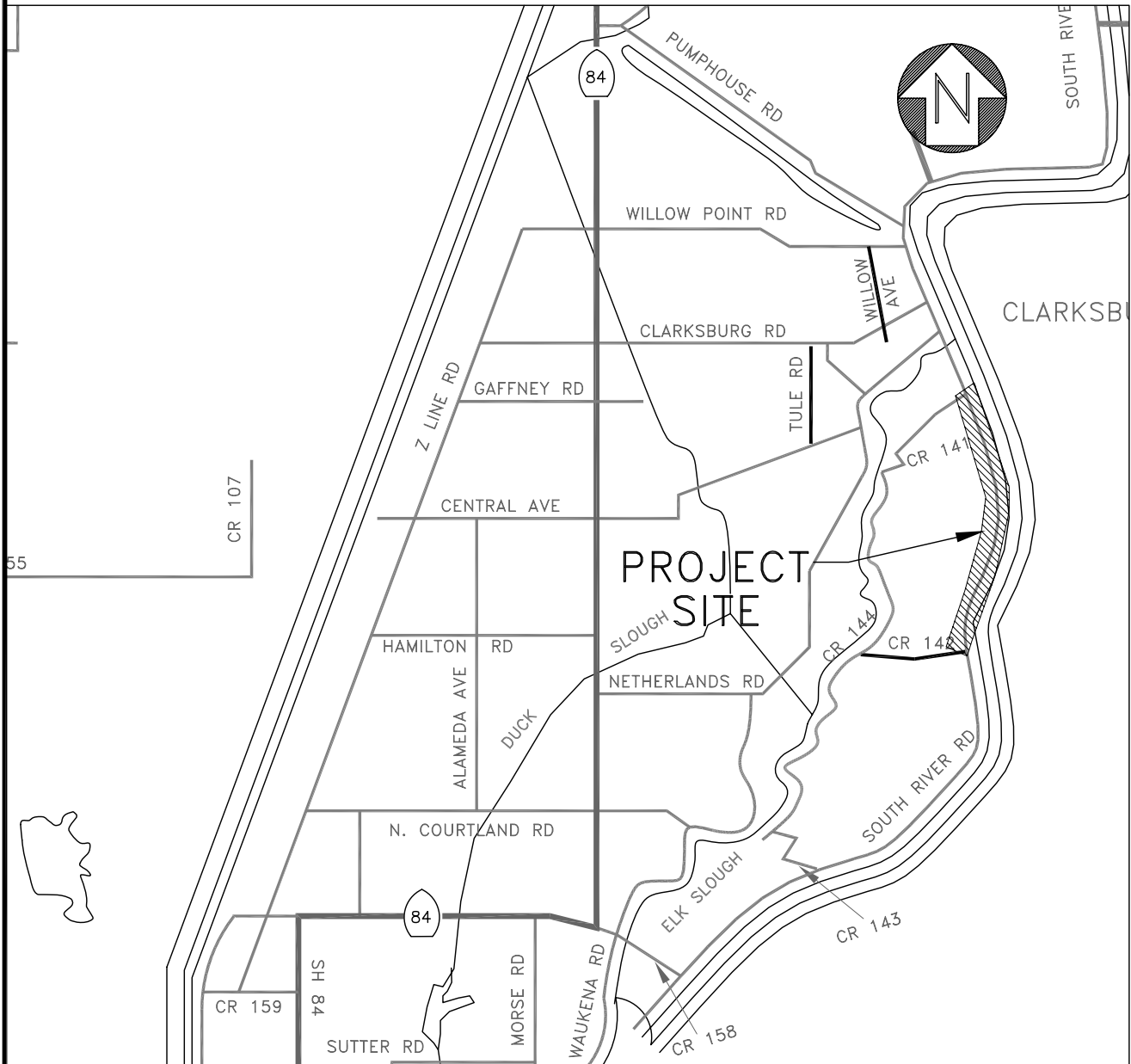
NOTES: \$524,250 Reimbursement from Federal Funds.
\$13,250 from County Road Fund.

ROAD FUND PROJECT SITE MAPS

PROJECT 3i

ROAD NO. OR NAME: CR140 Shoulder Widening between CR141 and CR142.

ESTIMATED COST: \$978,000



DESCRIPTION OF WORK: CR140 Shoulder Widening for Safety Improvement.

NOTES: \$890,000 Reimbursement from Federal Fund.
\$88,000 from County Road Fund.

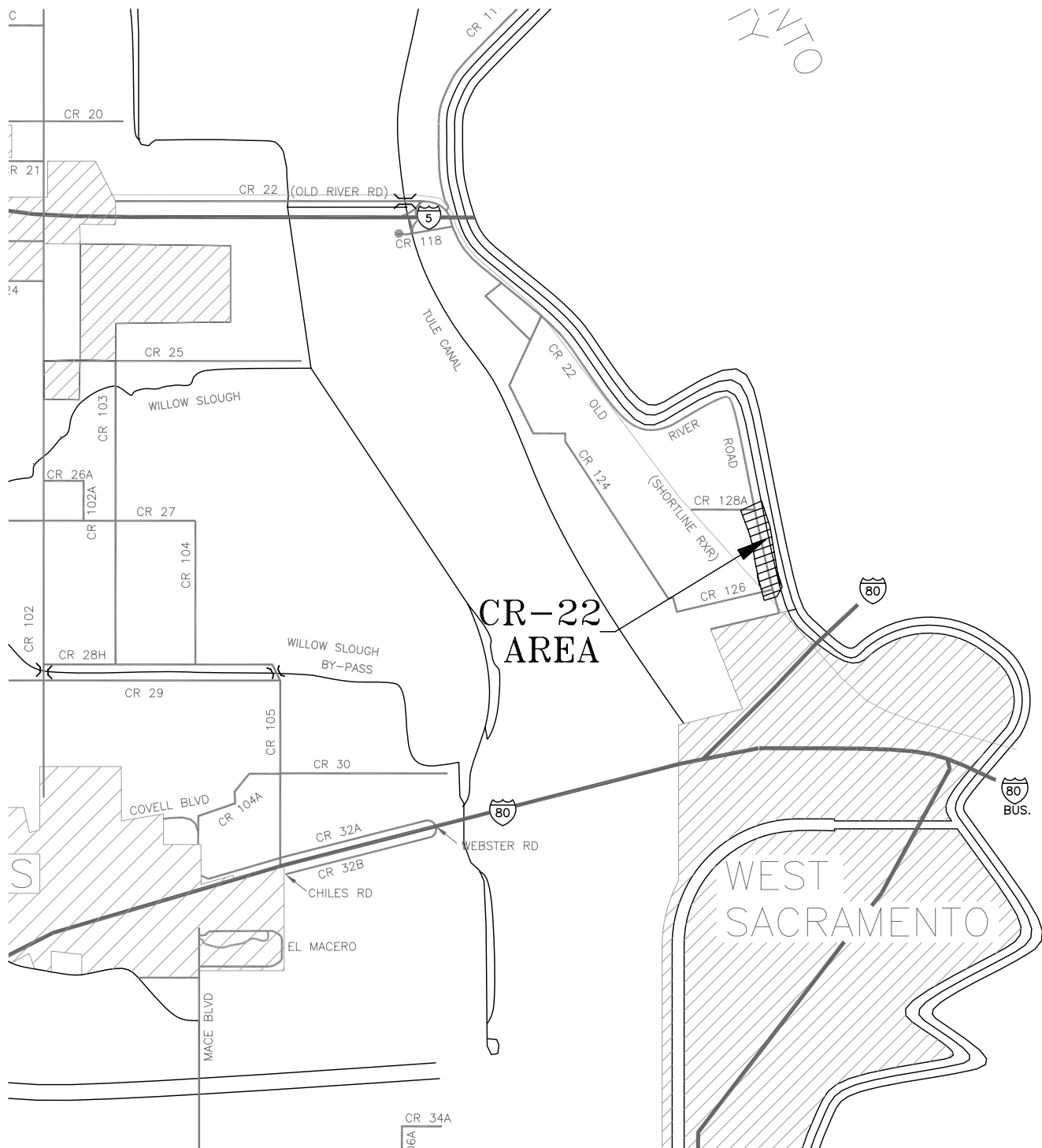
ROAD FUND PROJECT SITE MAPS

PROJECT: 3j

ROAD NO. OR NAME: CR 22 Shoulder Widening.



ESTIMATED COST: \$61,000



DESCRIPTION OF WORK: CR22 Shoulder Widening.

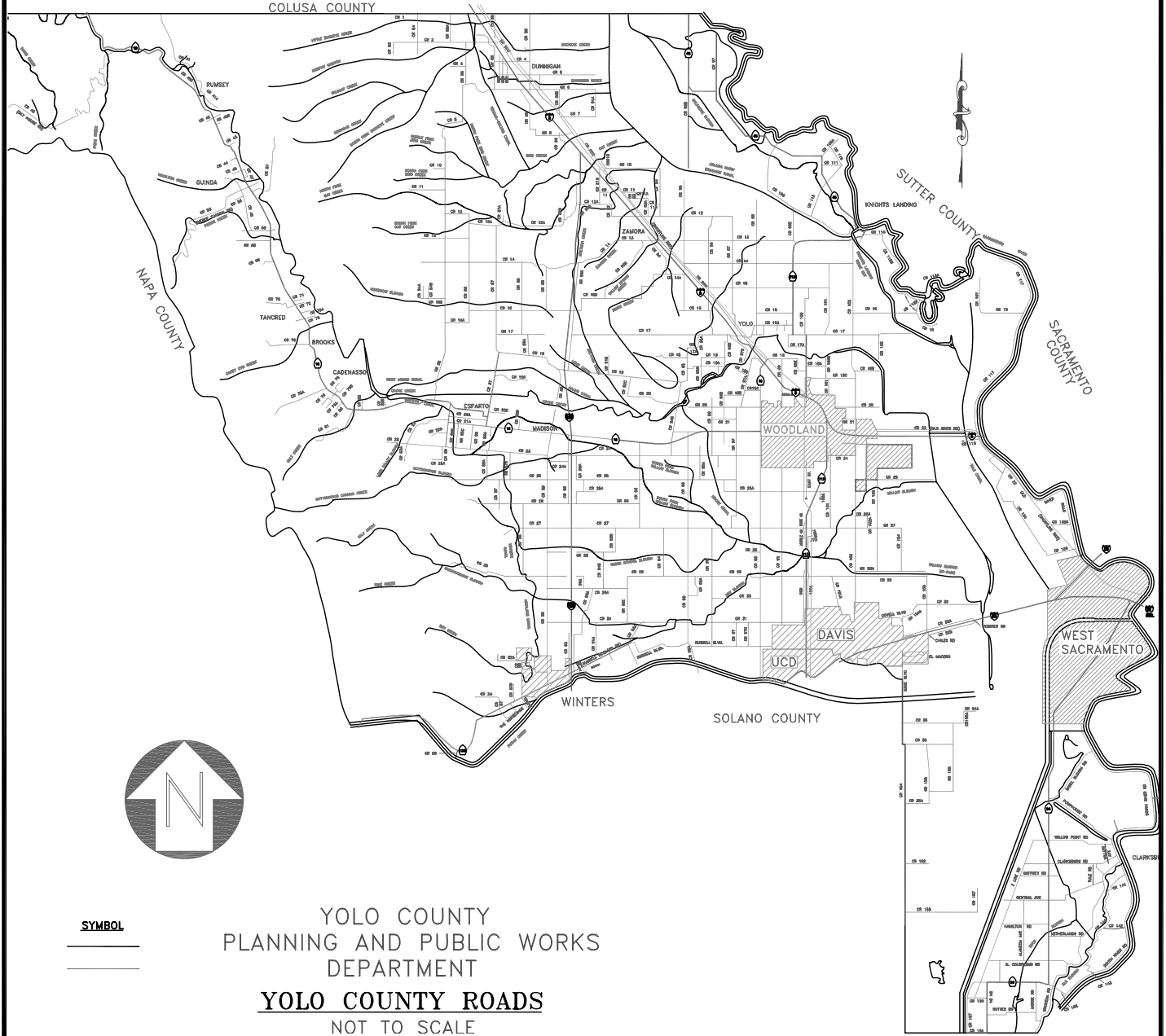
NOTES: CR100% Reimbursement from Federal Funds.

ROAD FUND PROJECT SITE MAPS

PROJECT 3k

ROAD NO. OR NAME: Projects throughout the County

ESTIMATED COST: \$375,000



DESCRIPTION OF WORK: 2009 Road Rehabilitation.

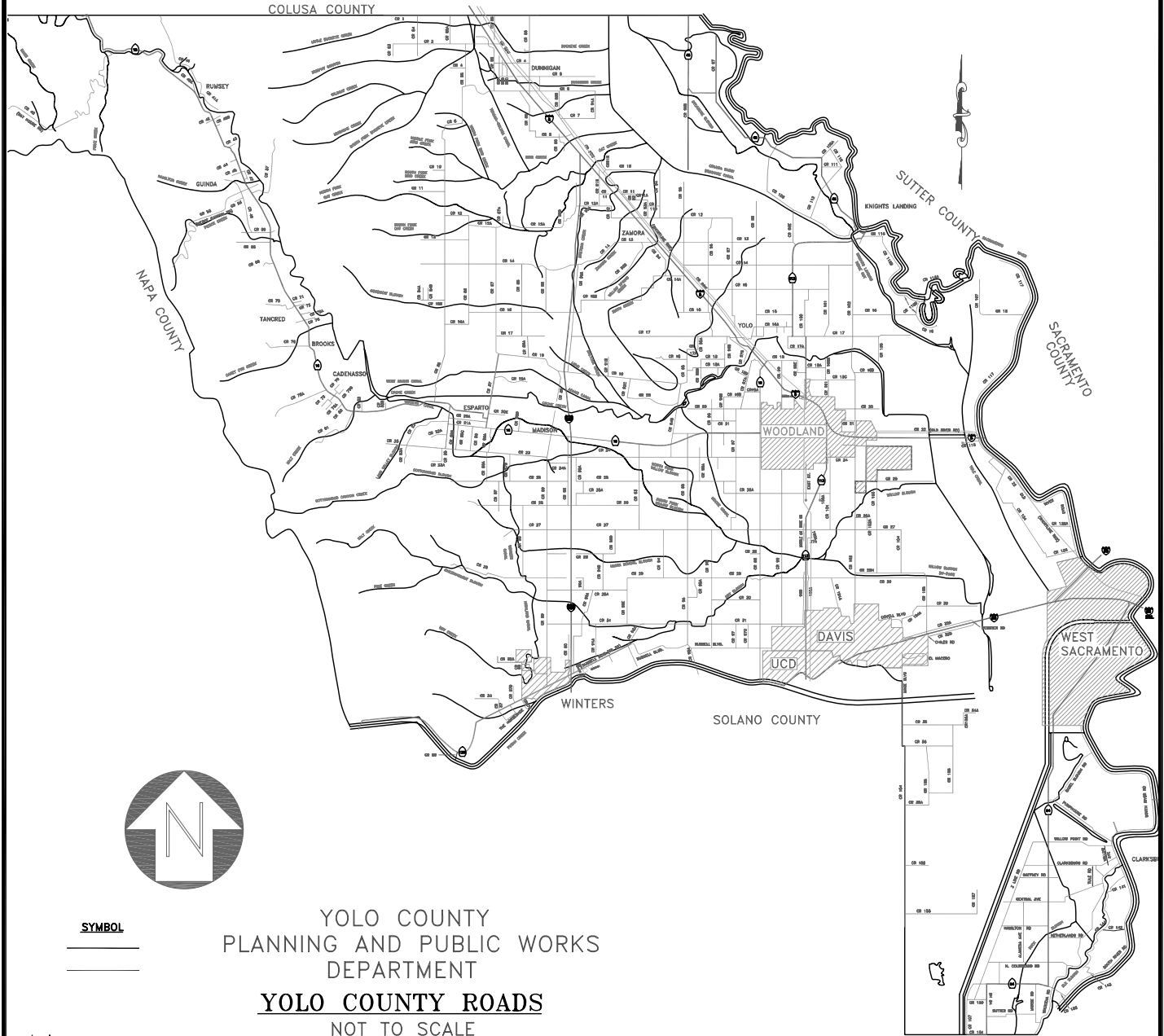
NOTES: \$375,000 (County Proposition 1B).

ROAD FUND PROJECT SITE MAPS

PROJECT 31

ROAD NO. OR NAME: Projects throughout the County

ESTIMATED COST: \$1,484,000



DESCRIPTION OF WORK: 2009 Cheapseal Contract

NOTES: \$1,484,000 (County Proposition 1B).

