CCP Strategic Plan Check-In Meeting Summary

Meeting Recap

- ❖1-on-1 Meetings were conducted with the CCP Members
- Two parts: Review of Strategic Plan objectives and reflection on CCP
- Three questions were asked:
 - 1. How can the CCP Analyst assist in the group's efforts?
 - What do you think that the CCP has done well?
 - 3. What opportunities does the CCP have for improvement? How could your department assist the group in these efforts?

Question 1: How can the CCP Analyst assist in the group's efforts?

1. Data

2. Program/Funding Evaluation

3. Research Best Practices

4. Strategic Plan Monitoring

5. Miscellaneous

Question 2: What do you think that the CCP has done well?

1. Accomplishments

2. Communication

3. Effectiveness

Question 3: What opportunities does the CCP have for improvement? How could your department assist the group in these efforts?

1. Use Data in Decision Making

5. Shift Focus from Crime and Punishment to Treatment

- 2. Refocus on AB 109 Purposes Specifically (Both for Purpose & Funds)
- 6. Strategic Plan

3. Unify Together for the Purpose of the CCP

7. Miscellaneous

4. Accountability for Funds and Programs

Potential Policy Changes

1. Data

- *Compile full list of CCP funded programs. Create list of program and criminal justice data to be collected starting in the next fiscal year.
- *Create a repository of important CCP documents that will act as a central location for CCP members to be able to get ahold of information easily (possibly as a shared drive).

2. Public Communications

- *Work to make the public-facing website have more information for the public and be more easy to use.
- Start brainstorming what social media content should look like.

Potential Policy Changes (Continued)

1. Measuring Progress Going Forward

- Develop a method to measure progress on Strategic Plan objectives and program goals.
- Create an annual report that will include:
 - Funds tracking report for CCP programs
 - Strategic Plan Check-In (including updates on objectives and tasks)
 - Criminal justice statistics and analysis for both the state and our County
 - List of programs and associated program data
 - Growth fund estimates from CSAC (with a comparison from last two years and the upcoming year)

Potential Policy Changes (Continued)

4. Internal and External Collaboration

- Work more closely with the Continuum of Care Work Group.
- Organize a half-day retreat (similar to department retreat).
- Potentially create a working committee with analysts from departments to work on data collection/ analysis, projects, and grant writing.
- Start formalizing grant writing mechanisms (lead by the CCP Analyst, with technical knowledge and assistance from CCP members).