

BOARD OF SUPERVISORS
Yolo County, California

July 16, 1997

MINUTES

The Yolo County Board of Supervisors met on the 16th day of July, 1997 in regular session in its Chambers in the Erwin Meier Administration Center, Woodland, California at 8:30 A.M. to continue hearings on the recommended County Budget for fiscal year 1997-1998. All members were present; Supervisor McGowan arriving at 9:00 A.M. Chairman Rosenberg presided. Roy Pederson, County Administrator was present. Don Hoff, Principal Administrative Analyst led all in attendance in the Pledge of Allegiance to the Flag.

Entry No. 1

Considered funding levels for the Information Services Division.

Entry No. 2

Tim Chapman, Assistant County Administrative Officer-Human Resources addressed the Board on the matter of benefits for part time employees. The Board requested information on the number of part time employees in the County for future discussion.

Entry No. 3

Considered funding levels for the Treasurer-Tax Collector, and the Treasurer-TRANS. Deferred consideration of increased TRANS issuance costs until conclusion of the budget hearings.

Entry No. 4

Considered funding levels for the following:

- A. Alcohol and Drug Programs
- B. Indigent Healthcare
 - 1. Health Care Financing-CHIP
 - 2. Emergency Medical Services
 - 3. Jail/Juvenile Hall Medical
- C. Mental Health
 - 1. Local Acute Hospitalization
 - 2. Medi-Cal Outpatient
 - 3. State and IMD Placement

- D. Public Health
 - 1. Community Health
 - 2. Children's Medical Services
 - 3. Environmental Health

- E. Social Services
 - 1. Administration and Services
 - 2. Aid to Families with Dependent Children
 - 3. Community Contract Programs
 - 4. General Assistance
 - 5. Veterans Service Office

The Board of Supervisors recessed at 10:05 A.M. and reconvened at 10:20 A.M. All members were present. Chairman Rosenberg presided.

Entry No. 5

Agency: Considered funding levels for the following budget units of the Community Partnership

- A. Job Training Partnership Act (JTPA)
- B. Community Services Block Grant (CSBG)
- C. Greater Avenues to Independence (GAIN)
- D. LMI/OCJP
- E. Local Discretion

Entry No. 6

Considered funding levels for the following:

- A. Agriculture
- B. Cooperative Extension
- C. Community Development Agency - deferred consideration of a request for extra help for the Community Development Block Grant function until conclusion of the budget hearings
 - 1. Planning/Building
 - 2. Cache Creek Resource Management
 - 3. Housing Grants
- D. Library - deferred consideration of request to substitute equipment until conclusion of the budget hearings

Entry No. 7

Considered funding levels for the following Public Works budget units and inclusion of additional projects:

- A. County Garage
- B. Roads
- C. Sanitation Enterprise
- D. Surveyor and Engineer
- E. Transportation

Entry No. 8

Minute Order No. 97-265: Directed the County Administrative Officer to include the following in the recommended budget for 1997-98 and referred the balance of the deferred items for further analysis and recommendation to the Board. Continued all other matters, including amendments to the Master Fee and Authorized Position Resolutions until August 5, 1997.

- A. Auditor-Controller - include \$37,000 contract for laser printing of warrants
- B. Treasurer-Tax Collector - include \$20,825 in Services and Supplies and \$425,825 in interest to finance TRANS issuance costs
- C. Library - include \$15,000 for shed for bookmobile instead of the automated telephone system
- D. Public Works - inclusion of HES Obstacle Removal Project and El Macero III project

Entry No. 9

Minute Order No. 97-266: Directed the Human Resources Department to return to the Board in three months with more information on part time employees and part time benefits.

Entry No. 10

Approved adjournment of this meeting of the Yolo County Board of Supervisors at 11:45 A.M.

Dave Rosenberg, Chairman
Yolo County Board of Supervisors

Paula M. Cooper, Clerk to the
Board of Supervisors

Ana Morales, Deputy