



# COUNTY OF YOLO

## Health and Human Services Agency

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### Community Services Action Board

## *Quarter 2 – 2018 – Performance Measure Report*

### Food Bank

**Vision:** To have fewer people in Yolo County experience hunger and food insecurity

**Outcomes:**

		Quarter 1 Jan-Mar	Quarter 2 Apr-June	Quarter 3 Jul-Sept	Quarter 4 Oct-Dec
<b>Performance Measure 1: How much did we do?</b>					
1.1	<b># of pounds of food drive products distributed through Partner Agencies</b>				
	<ul style="list-style-type: none"> <li><b>Goal:</b> 95,000 lbs./year</li> </ul>				
	Pounds Distributed in Quarter	13,893	27,647		
	Pounds Distributed to Date	13,893	41,540		
	% of Goal	14.6%	44%		
<b>Performance Measure 2: How well did we do it?</b>					
2.1	<b># of households receiving food assistance through Partner Agencies</b>				
	<ul style="list-style-type: none"> <li><b>Goal:</b> 126,800 (duplicated)</li> </ul>				
	# of households served in Quarter	26,970	18,736		
	# of households served to Date	26,970	45,706		
	% of Goal	21.3%	36%		
<b>Performance Measure 3: Is anyone better off?</b>					
3.1	<b>% (#) of households who reported improved food security</b>				
	<ul style="list-style-type: none"> <li><b>Goal:</b> None; Year 1 = Baseline Data</li> </ul>				
	# (%) of households	not yet recording	not yet recording		

## Fourth and Hope

**Vision:** To provide persons experiencing homelessness with a safe and nurturing living environment as they search for permanent housing

**Outcomes:**

		Quarter 1 Jan-Mar	Quarter 2 Apr-June	Quarter 3 Jul-Sept	Quarter 4 Oct-Dec
<b>Performance Measure 1: How much did we do?</b>					
1.1	<b># of participants provided emergency shelter</b>				
	<ul style="list-style-type: none"> <li>• <b>Goal:</b> 400 individuals/year</li> </ul>				
	Participants Served in Quarter	106	117		
	Participants Served to Date	106	225		
	% of Goal	27%	56%		
<b>Performance Measure 2: How well did we do it?</b>					
2.1	<b>Average length of stay for leavers (people who left during the time period) and stayers (people who remained past the timeframe) in days</b>				
	<ul style="list-style-type: none"> <li>• <b>Goal:</b> &lt; 90 days</li> </ul>				
	Ave length of stay for leavers/stayers in Quarter	65 days	78 days		
	Ave length of stay for leavers/stayers to date	65 days	71.5 days		
	% of Maximum Time	72%	79%		
<b>Performance Measure 3: Is anyone better off?</b>					
3.1	<b># (%) of participants who secured permanent housing at program exit</b>				
	<ul style="list-style-type: none"> <li>• <b>Goal:</b> 200, (50% of total 400 participants served)</li> </ul>				
	# (%) of participants exit to permanent housing in Quarter	15 (14%)	21 (18%)		
	# (%) of participants exit to permanent housing to Date	15 (14%)	36 (16%)		
	% of Goal	8%	18%		
3.2	<b># (%) of participants who increased and/or maintained their non-cash benefits including CalFresh and Medi-cal</b>				
	<ul style="list-style-type: none"> <li>• <b>Goal:</b> 320 (80% of total 400 participants served)</li> </ul>				
	# (%) participants increased/maintained in Quarter	76 (72%)	91 (78%)		
	# (%) participants increased/maintained to Date	76 (72%)	167 (74%)		
	% of Goal	24%	52%		
3.3	<b># (%) of participants who increased their total income</b>				
	<ul style="list-style-type: none"> <li>• <b>Goal:</b> 80 (20% of total 400 participants served)</li> </ul>				
	# (%) of participants who increased income in Quarter	8 (8%)	15 (13%)		
	# (%) of participants who increased income to Date	8 (8%)	23 (10%)		
	% of Goal	10%	29%		

## Meals on Wheels

**Vision:** To have fewer seniors in Yolo County experience food insecurity

**Outcomes:**

		Quarter 1 Jan-Mar	Quarter 2 Apr-June	Quarter 3 Jul-Sept	Quarter 4 Oct-Dec
<b>Performance Measure 1: How much did we do?</b>					
<b># of low-income seniors served (unduplicated)</b>					
• <b>Goal:</b> 75/year					
1.1	Seniors Served in Quarter	55	9		
	Seniors Served to Date	55	64		
	% of Goal	73%	85%		
<b>Performance Measure 2: How well did we do it?</b>					
<b># of individuals offered referral to support resources</b>					
• <b>Goal:</b> 75/year					
2.1	Individuals Offered Referral in Quarter	55	9		
	Individuals Offered Referral to Date	55	64		
	% of Goal	73%	85%		
<b>Performance Measure 3: Is anyone better off?</b>					
<b># (%) of individuals who reported improved daily nutritional intake</b>					
• <b>Goal:</b> 75 individuals, (100% of total seniors served)					
3.1	# (%) of individuals reporting improvement in Quarter	55 (100%)	9 (100%)		
	# (%) of individuals reporting improvement to Date	55 (100%)	64 (100%)		
	% of Goal	73%	85%		
<b># (%) of individuals who reported decreased food insecurity</b>					
• <b>Goal:</b> 63 individuals, (84% of total seniors served)					
3.2	# (%) of individuals reporting in Quarter	25 (45%)	5 (8%)		
	# (%) of individuals reporting to Date	25 (45%)	30 (47%)		
	% of Goal	40%	48%		
<b># (%) of individuals who improved nutritional intake</b>					
• <b>Goal:</b> 37 individuals, (50% of total seniors served)					
3.3	# (%) of individuals who improved in Quarter	39 (71%)	3 (33%)		
	# (%) of individuals who improved to Date	39 (71%)	42 (66%)		
	% of Goal	105%	114%		

## Yolo County Children's Alliance

**Vision:** To improve the lives of low-income persons who are unstably housed or experiencing homelessness in Yolo County

**Outcomes:**

		Quarter 1 Jan-Mar	Quarter 2 Apr-June	Quarter 3 Jul-Sept	Quarter 4 Oct-Dec
<b>Performance Measure 1: How much did we do?</b>					
<b># of participants provided housing related assistance</b>					
<ul style="list-style-type: none"> <li>• <b>Goal:</b> 40 individuals/year</li> </ul>					
1.1	Individuals Served in Quarter	180	116		
	Individuals Served to Date	180	296		
	% of Goal	450%	740%		
<b>Performance Measure 2: How well did we do it?</b>					
<b>Average length of time from program placement to placement in permanent housing</b>					
<ul style="list-style-type: none"> <li>• <b>Goal:</b> &lt; 120 days</li> </ul>					
2.1	Ave length of time to permanent housing	25 days	28 days		
	% of Maximum Time	21%	23%		
<b>Performance Measure 3: Is anyone better off?</b>					
<b># (%) of participants who secured permanent housing</b>					
<ul style="list-style-type: none"> <li>• <b>Goal:</b> 32 households, (80% of total 40 individuals served)</li> </ul>					
3.1	# (%) of participants exit to permanent housing in Quarter	6 (3%)	6 (5%)		
	# (%) of participants exit to permanent housing to Date	6 (3%)	12 (4%)		
	% of Goal	19%	38%		
<b># (%) of participants who increased and/or maintained their non-cash benefits including CalFresh and Medi-cal</b>					
<ul style="list-style-type: none"> <li>• <b>Goal:</b> 32, (80% of total 40 individuals served)</li> </ul>					
3.2	# (%) participants increased/maintained in Quarter	27 (15%)	16 (14%)		
	# (%) participants increased/maintained to Date	27 (15%)	43 (15%)		
	% of Goal	84%	134%		
<b># (%) of participants who increased their total income</b>					
<ul style="list-style-type: none"> <li>• <b>Goal:</b> 8 (20% of total 40 individuals served)</li> </ul>					
3.3	# (%) of participants who increased income in Quarter	2 (1%)	2 (2%)		
	# (%) of participants who increased income to Date	2 (1%)	4 (1%)		
	% of Goal	25%	50%		

## Davis Community Meals and Housing

**Vision:** To provide persons experiencing homelessness with a safe and nurturing living environment as they search for permanent housing

**Outcomes:**

		Quarter 1 Jan-Mar	Quarter 2 Apr-June	Quarter 3 Jul-Sept	Quarter 4 Oct-Dec
<b>Performance Measure 1: How much did we do?</b>					
<b># of families served in the Family Transitional Housing Program (FTHP)</b>					
<ul style="list-style-type: none"> <li><b>Goal:</b> 10 families/year</li> </ul>					
1.1	Families Served in Quarter	3	4		
	Families Served to Date	3	7		
	% of Goal	30%	70%		
<b>Performance Measure 2: How well did we do it?</b>					
<b>Average length of stay for leavers (people who left the FTHP during the time period) and stayers (people who remained in the FTHP past the timeframe) in days</b>					
<ul style="list-style-type: none"> <li><b>Goal:</b> &lt; 18 months</li> </ul>					
2.1	Ave length of stay for leavers/stayers	8.5 months			
	% of Maximum Time	47%			
<b>Performance Measure 3: Is anyone better off?</b>					
<b># (%) of households in FTHP who secured permanent housing at program exit</b>					
<ul style="list-style-type: none"> <li><b>Goal:</b> 8 households, (80% of total 10 families served)</li> </ul>					
3.1	# (%) of households who exit to permanent housing in Quarter	1 (33%)	1 (33%)		
	# (%) of households who exit to permanent housing to Date	1 (33%)	2 (29%)		
	% of Goal	12.5%	25%		
<b># (%) of households in FTHP who increased and/or maintained their non-cash benefits including CalFresh and Medi-cal</b>					
<ul style="list-style-type: none"> <li><b>Goal:</b> 8 (80% of total 10 families served)</li> </ul>					
3.2	# (%) households increased/maintained in Quarter	3 (100%)	4 (100%)		
	# (%) households increased/maintained to Date	3 (100%)	7 (100%)		
	% of Goal	38%	88%		
<b># (%) of households in FTHP who increased their total income</b>					
<ul style="list-style-type: none"> <li><b>Goal:</b> 2 (20% of total 10 families served)</li> </ul>					
3.3	# (%) of households who increased income in Quarter	1 (33%)	1 (33%)		
	# (%) of households who increased income to Date	1 (33%)	2 (29%)		
	% of Goal	50%	100%		