

Community Corrections Partnership 2018-19 Analyst Work Plan

Purpose: Improve Yolo County Community Corrections Partnership (CCP) practices and complete the CCP Strategic Planning process.

Project Type Legend	
Project Type	Color
Strategic Plan	
Data	
Program evaluation and Funding Analysis	

Action Item	Lead Partner	Support Partners	Progress	Status	Completion Date
Public meetings for the Strategic Plan.		CAO; Probation; CCP members	Public outreach was completed, and the report on the feedback was distributed to the CCP members at the July CCP meeting.	Complete	June 27, 2018
Finish the environmental scan revisions.		Sheriff's Department; Probation; HHSA; Public Defender		On Standby	September 10, 2018
CSAC Results First Partnership project – Approve partnership in order to begin work.		CSAC; Probation; CCP members	The meetings between CSAC and the CCP members have been scheduled for July 23 rd and August 13 th . CSAC will present to the CCP at the August meeting.	In Progress	September 25, 2018
Strategic Plan workshops.		CCP members	We completed a workshop on the CCPs Mission and Goals (April 2017), and an initial workshop on Objectives (July 2017). The next workshop will be on Objectives again (August 2017), and then on forming an action plan (September 2017).	In Progress	October 8, 2018
Implement the policy changes recommended by the CCP Strategic Planning process (E.G. Financial tracking procedures, data reporting procedures, annual Strategic Plan progress check-ins, creating a common accessible place for CCP documents, etc.).		CCP members; CAO; DFS; IT;	The potential policy changes were outlined from my conversations with the CCP members. They need to be voted on and adopted before they can formally begin implementation.	Not Started	TBD

Action Item	Lead Partner	Partners	Progress	Status	Completion Date
Create a basic data dashboard for the CCP.		CCP members	An initial data dashboard has been completed. The next step would be to continually expand the data featured.	Complete	July 9, 2018
Get data on what the actual causes of recidivism are in Yolo County.		Probation		Not Started	TBD
2 nd Strike Offenders – Conduct analysis and find best practices from other counties.		Probation	I conducted initial research on second strike offender programs in California and did not find anything of significant use.	Complete	July 2018
Look into the percentage of CCP funds spent on “Preventative” side of criminal justice.		CCP members		Not Started	September 10, 2018
Improve the public-facing CCP webpage.		IT	Will be presenting recommended changes to the CCP at the August 13, 2018 meeting.	On Standby	September 10, 2018
Organize CCP expenditures into categories (E.G. Treatment, diversion, supervision).		CCP members		Not Started	September 10, 2018
CCP program list evaluation, including financial analysis (funds spent, client capacity, clients served) and effectiveness analysis (evidence-based review on the Pew Results First Initiative Clearinghouse).		CCP members	I am making a list of program descriptions and expenses.	In Progress	September 10, 2018
Write up NADCP conference report out for CCP and the Continuum of Care Workgroup.		NADCP attendees	I am completing the feedback report currently, and will be giving a full presentation to the CoC WG in September. I gave a short presentation to the CCP at the July meeting.	In Progress	September 21, 2018
Research other counties practices for CCP management (including growth fund strategies, budgeting practices, program practices).		Probation	I have a list of counties that historically receive high levels of growth funds. I need to pick which ones to investigate. Potentially conduct visits to said counties with Dan.	On Standby	TBD

Project Type Legend	
Project Type	Color
Strategic Plan	
Data	
Program evaluation and Funding Analysis	