

Yolo Housing

Probation Home Budget FY2017

Acquisition Price	300,000	assume purchased with cash		
Property Cost				

**Proposal #1
Purchased**

**SAMPLE#1*
Year 2 & 3
Purchased**

SAMPLE#2
Year 2 & 3
Purchased**

Staff Payroll (Start-up estimate)	4,500	T&M for finding unit, furnishings, etc.	Program Management Fee	4,800
Background Checks	500	If needed to obtain by YCH		500
Property Taxes & Assessments	-	YCH-owned or master leased property would not have to pay		-

Electricity	2,400	Could be higher depending on size of home.		2,400
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Gas	700	Could be higher depending on size of home.		700
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Water	1,200			1,200
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Sewer	500			500
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Alarm System	360			360
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Internet/Phone/Cable	1,200			1,200
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Garbage/Trash Service	500			500
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Materials & Supplies	900			900
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Maintenance & Repairs	300			300
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Grounds Maintenance	1,500	Could be provided by household members;		1,500
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Pest Control	1,440			1,440
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Furnishings	8,000	Start Up Cost Estimates - does not include potential donations		1,500
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Property Insurance	250			250
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Liability Insurance	500			500
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Flood Insurance	-	If needed on purchase		-
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Damage/Reserve Funds for Improvements	4,000	depending on condition of property		4,000
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Resident Liaison	1,800			1,800
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Asset Management Fee - Start Up***	5,000		Asset Management Fee (Ongoing)	2,500
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Estimated Annual Cost	35,550	assume 12-16 individuals annually		26,850
Monthly Cost	2,962.50	\$247 to \$185 per person		2,237.50

NOTE: Assumes start-up and first year program estimated costs are paid up-front

*Program Management Fee: This would include monthly housing inspections, move-in/move-outs, housing program

** No Program Management Fee: Strictly providing property oversight as listed under Asset Management Fee.

*** Asset Management Fees: Provide property oversight as listed to include annual inspection, emergency maintenance

assume 12-16 individuals annually

	22,050			1,837.50
				\$153/115