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Scope of Work for El Macero 20-year Road Maintenance Capital Improvement Plan August 7, 2018

Community Services Public Works Division will prepare a 20-year Road Maintenance Capital Improvement Plan (MCIP). The plan will be prepared for the El Macero County Service Area. It will be developed using the existing pavement management system Street Saver, which was developed for the San Francisco Bay Area Metropolitan Transportation Commission and is used by public agencies throughout California and the west. The plan will give alternatives based on cost and desired pavement condition and will be refined after consultation with an El Macero advisory sub-committee.

The cost to El Macero CSA will be under \$15,000 and will be completed by March 31, 2019. Only staff time that is directly related to developing and presenting the El Macero MCIP will be charged to the MCIP project. Staff time that is used to maintain the functionality of the pavement management system, such as updating unit costs, will not be charged to the MCIP.

The Project Manager will be Darlene Comingore, Principal Civil Engineer with the assistance of additional Public Works staff.