



Yolo County Homeless and Poverty Action Coalition (HPAC)

FY 2018 Continuum of Care (CoC) Competition

Project Selection Subcommittee Meeting Notes

August 21, 2018

COMMITTEE MEMBERS

Janis Holt, Yolo County Housing
 Erin McEwen, Yolo County Children’s Alliance
 Alysa Meyer, Legal Services of Northern California
 Nelly Ramos, Yolo County Health and Human Services Agency
 Koy Saechao, Turning Point Community Programs
 Lorena Sanchez and Michael Tovar, Shores of Hope – (Shores of Hope only contributed 1 vote)

STAFF TO COMMITTEE

Tracey Dickinson, Homeless Manager, Yolo County Health and Human Services Agency
 Emily Meza, Homeless Analyst, Yolo County Health and Human Services Agency

SCORING AND RANKING PROCESS

Subcommittee members received the application packets on Friday, August 10, 2018, and had eleven (11) days to individually score each project on a 75-point scale. The Subcommittee met as a group on Tuesday, August 21, 2018. The Subcommittee conducted a 20 minute interview with several of the applicants to address any questions. Interviews occurred as follows:

- 1:00-1:20- Bill Pride, Davis Community Meals and Housing
- 1:20-1:40- James McLeod, Yolo Community Care Continuum
- 2:00-2:20- Doug Zeck and Amara Pickens, Yolo Wayfarer Center, dba Fourth and Hope

After the interviews were completed, the Subcommittee reviewed the individual scores of each project and developed aggregate scores for each project. Next, the Committee members decided on a final rank for each project. Tier 1 or Tier 2 placement was determined based on the rank of each project.

The Subcommittee’s recommended rank and tier placement for each project are listed below.

Rank	Applicant	Project	Amount	Score
TIER 1				
1	Yolo Community Care Continuum	SHP	\$144,855	71.7
2	City of Woodland/ 4 th and Hope	PSH 2015	\$150,875	67.5
3	City of Davis/ Davis Community Meals	Transitional Housing	\$66,282	63.5
4	City of Woodland/ 4th and Hope	PSH Consolidated	\$85,572	67.2
TIER 2				
			\$4,260	
5	City of Woodland/ 4th and Hope	PSH Bonus 2016	\$24,309	64.4
6	City of Woodland/ 4th and Hope	PSH Bonus 2018	\$28,569	64.1
7	Empower Yolo	Domestic Violence Bonus	\$50,000	69.7
			TOTAL COST:	\$554,772



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NOTES ON RANKING DETERMINATIONS

The Subcommittee began the initial discussion regarding the rank of each project by placing all projects in order by score. All seven projects scored very closely together (within 8.2 points of each other), and the Subcommittee decided to move the project ranking for two projects based on a discussion about community need.

- The Yolo Community Care Continuum (SHP) project was the highest scoring project (71.7 points). The Subcommittee ranked this project as number 1 (placed in tier 1).
- The Empower Yolo (Domestic Violence Bonus) project was the second highest scoring project (69.7 points). The Subcommittee chose to move this project down in ranking to number 7 (placed in tier 2). The Subcommittee determined that because none of the currently operating projects are designated as underperforming, it was critical to fund projects already serving clients, rather than funding a new project with the possibility of displacing existing clients.
- The City of Woodland/ Fourth and Hope (PSH 2015) project was the third highest scoring project (67.5 points). The Subcommittee chose to move this project up in ranking to number 2 (placed in tier 1).
- The City of Woodland/Fourth and Hope (PSH Consolidated) project was the fourth highest scoring project (67.2 points). The Subcommittee ranked this project as number 4 (straddling tier 1 and tier 2).
- The City of Woodland/ Fourth and Hope (PSH 2016) was the fifth highest scoring project (64.4 points). The Subcommittee ranked this project as number 5 (placed in tier 2).
- The City of Woodland/ Fourth and Hope (PSH Bonus 2018) was the sixth highest scoring project (64.1 points). The Subcommittee ranked this project as number 6 (placed in tier 2).
- The City of Davis/Davis Community Meals (Transitional Housing) was the lowest scoring project (63.5 points). The Subcommittee chose to move this project up in ranking to number 3. The Subcommittee determined that keeping beds available in Davis (the city in Yolo County with the lowest housing vacancy rates) was critical, and that keeping a small number of transitional housing units available in Yolo County was crucial given the high number of unsheltered persons currently living in Yolo County. The current countywide unsheltered count is estimated at approximately 46% of the overall homeless population.



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ATTACHMENT A: AGGREGATED PROJECT SCORES

Scoring Criteria	Total Points Available	Davis Community Meals Transitional Housing (\$66,282)	Fourth and Hope Permanent Supportive Housing 2015 (\$150,875)	Fourth and Hope Permanent Supportive Housing Consolidated (\$89,832)	Fourth and Hope Permanent Supportive Housing 2016 (\$24,309)	Fourth and Hope Permanent Supportive Housing 2018 Bonus (\$28,569)	Yolo Community Care Continuum Supported Housing Project (\$144,028)	Empower Yolo Domestic Violence Bonus Project (\$50,000)
Type of Project	10	8.3	10	10	10	10	10	10
Low Barriers	10	10	10	10	10	10	10	10
Serving Priority Populations	5	5	5	5	5	5	5	4.7
PROGRAM DESIGN SUB TOTAL:	25	23.3	25	25	25	25	25	24.7
Housing Stability and Exits	10	6.8	10	9.7	7.3	8	10	10
Income	10	6.3	7	5.5	6.8	6.3	8.5	8.7
Mainstream Benefits	10	7.3	6.5	7	6.3	6.3	8.7	8
Bed Utilization	5	4.8	4	5	4	3.5	5	3.3
PROGRAM PERFORMANCE SUB TOTAL:	35	25.2	27.5	27.2	24.4	24.1	32.2	30
HPAC Participation	10	10	10	10	10	10	10	10
Drawdown Rates and Fund Utilization	5	5	5	5	5	5	4.5	4.7
GRANT MANAGEMENT SUB TOTAL:	15	15	15	15	15	15	14.5	14.7
TOTAL:	75	63.5	67.5	67.2	64.4	64.1	71.7	69.7