

SUMMARY

Public Authority for In-Home Supportive Services

Budget Category	Actual 2006/2007	Budget 2007/2008	Requested 2008/2009	Recommended 2008/2009	Change (Col4-Col2)
APPROPRIATIONS					
Salaries & Benefits	\$353,725	\$387,664	\$402,172	\$402,172	\$14,508
Services & Supplies	\$1,030,312	\$289,507	\$244,050	\$244,050	(\$45,457)
Salaries & Providers	\$16,094,340	\$18,958,036	\$21,969,500	\$21,969,500	\$3,011,464
Total Appropriations:	\$17,478,377	\$19,635,207	\$22,615,722	\$22,615,722	\$2,980,515
REVENUES					
Federal Reimbursement	\$8,024,302	\$9,782,608	\$11,261,566	\$11,261,566	\$1,478,958
State Reimbursement	\$6,141,646	\$6,396,389	\$7,369,476	\$7,369,476	\$973,087
Transfer in - Social Services	\$3,312,429	\$3,456,210	\$3,984,680	\$3,984,680	\$528,470
Total Revenues:	\$17,478,377	\$19,635,207	\$22,615,722	\$22,615,722	\$2,980,515

DEPARTMENT RESPONSIBILITIES

As a separate legal entity from the County of Yolo, the Public Authority operates to help elderly and disabled consumers to find quality providers of homecare services under the In-Home Supportive Services program (IHSS). The Public Authority was created to provide homecare workers with an employer of record and arranges trainings and other support services for both workers and IHSS consumers.

SUMMARY OF RECOMMENDED BUDGET

It is recommended that the budget be increased by \$2,980,515 to fully fund and increase in costs for salaries & benefits (\$402,172), salaries for providers (\$21,969,500), and services & supplies (\$244,050). The increase in appropriations is financed by an increase in revenues from the federal and stage agencies, and a transfer from the County Department of Employment and Social Services.

MISSION

The mission of the Public Authority is to enhance the availability and quality of IHSS; to give consumers and providers a voice in IHSS and Public Authority policy, program development and operations to provide consumers with access to screened and qualified registry providers who meet consumers' services needs; and to provide services that support a positive and productive relationship between the consumer and provider.

Public Authority Goals and Objectives for 2008-2009

- Conduct orientations for all newly hired IHSS providers in Yolo County to promote conformity with DESS/IHSS policies and procedures.
- Continue CPR and First Aid Training for all IHSS providers.
- Intensify Quality Improvement home visits to Registry consumers to enhance quality of care.
- Schedule bi-monthly provider training sessions in Yolo County on selected topics to increase and augment their skills in caring for IHSS consumers
- Launch a new emergency back-up service to respond to IHSS consumers who are unexpectedly without their regular provider.
- Target recruitment of providers in rural and hard-to-serve areas of Yolo County.

Accomplishments July 2007 – June 2008

- There are 185 screened, qualified active providers on the Public Authority Registry.
- There were 105 individuals who completed Drug and Alcohol tests and 99 individuals who completed Department of Justice fingerprint checks.

- A total of 263 hours of provider training offered on a range of topics, including First Aid and CPR. A total of 489 providers attended training these sessions.