

**Yolo County Homeless Spending Inventory  
FY 17/18**

Program	Description	Funding Period	Annual Cost	Funding Source	Program Uses:		County Dept.
					HMIS	VI-SPDAT	
<b>COUNTY COORDINATED - EXTERNALLY CONTRACTED</b>							
Partnership Health Plan	Project is to expand housing opportunities in the Cities of Davis - Paul's Place (\$750,313.28), Woodland (\$679,971.41) and West Sacramento (\$914,444.31).	FY 17/18	\$2,344,729 <i>(not included in total spending)</i>	Partnership Health Plan of California - HHSA facilitated the grant proposal process of bringing these entities together and helping to bring these monies into the	Y	Y	N/A
<b>INTERNAL COUNTY PROGRAMS</b>							
Bringing Families Home**	Provides rental assistance to families in the Child Welfare System when family reunification is prevented due to the parents' homelessness.	FY 17/18	\$95,000	State of California - Department of Social Services - Bringing Families Home Program (AB1603) Yolo County Matching Funds	Y	Y	HHSA
CalWORKs Homeless Assistance	Provides homeless assistance to CalWORKs families experiencing homelessness, including: 1) 16 day hotel voucher (can only be accessed once a year); 2) Last month's rent and security deposit for housing (families are only eligible if the rent is less than 80% of their monthly income)	FY 16/17	Unlimited In FY 16-17 we spent: \$197,503	CalWORKS Funding the County can access is unlimited, but can only be spent within specific guidelines as specified by CalWORKs	N	N	HHSA
CalWORKs Housing Support Program	Provides assistance to CalWORKs families experiencing homelessness, including rental assistance for up to 6 months, move in costs, utility assistance, furniture, and assistance with any other barriers to housing	FY 17/18	\$1,800,000	State of California - CalWORKs Housing Support Program (SB 855)	Y	Y	HHSA
Homeless Neighborhood Court (H-NHC)*	Program that allows people experiencing homelessness with low level criminal offenses to be diverted from the court system pre-charging, and participate in a restorative community process to avoid charging.	FY 17/18	\$131,073	Bureau of Justice Edward Byrne Memorial Justice Assistance Grant	Y	Y	DA/HHSA
<b>COUNTY CONTRACTS</b>							
Bridge to Health and Housing*	Projects aims to improve the health and well-being of people experiencing homelessness in Yolo County who are medically vulnerable. Project operates through two contracts, including: 1) Housing navigation services with Yolo Community Care Continuum- \$55,716.43; 2) Outreach and case management services with Fourth and Hope- \$202,662.55	FY 17/18	\$258,379 <i>(excludes HHSA personnel)</i>	Partnership Health Plan of California 2-year local innovation grant	Y	Y	HHSA
Cold Weather Shelter	Provides 120 nights of shelter at 4th and Hope during the winter	FY 17/18	\$38,300	City of West Sacramento- \$10,000 City of Woodland- \$10,000 County of Yolo- \$18,300	Y	Y	HHSA
Community Services Block Grant (CSBG)*	Program aimed at addressing the root causes of poverty such as drug and alcohol addiction, poor employment history, and homelessness, including the following services: 1) Transitional Housing at Davis Community Meals- \$40,000 2) Food to residents of rural Yolo through the Food Bank of Yolo County- \$50,000 3) Meals on Wheels assistance with People's Resources- \$20,000 4) Emergency shelter with 4th and Hope- \$50,000 5) Housing Navigation with Yolo County Children's Alliance- \$50,000 5) Homeless Services with HHSA- \$22,000	CY 2018	\$232,000	CSBG Block Grant Federal funding for projects that address the root causes of poverty	N	N	HHSA
Extended Hope	Program funds two contracts: 1) Fourth & Hope - \$644,324.27 - provides intensive wraparound care to people experiencing homelessness with co-occurring mental health and substance use disorders. 2) Sacramento Steps Forward - \$62,725.30 - provides HMIS system support and infrastructure development.	FY 17/18	\$707,050 <i>(Excludes HHSA personnel)</i>	SAMSHA- CABHI Grant	Y	Y	HHSA

KEY:

\* = Program that has increased funding since previous FY.

\*\* = New program that has been added since previous FY.

## Yolo County Homeless Spending Inventory FY 17/18

<b>General Assistance Homeless Shelter*</b>	Contract with 4th and Hope to purchase emergency shelter beds for homeless General Assistance clients	FY 17/18	\$44,497	County General Fund	Y	Y	HHSA
<b>Housing and Disability Advocacy Program**</b>	Contract with Communicare Health Centers to provide disability benefit advocacy in cooperation with the HHSA General Assistance program.	FY 17/18	\$29,006	State of California - Department of Social Services - Housing and Disability Advocacy Program (AB1603), 2 1/2 year grant totalling \$190,483	Y	Y	HHSA
<b>Indigent Substance Abuse Treatment*</b>	Provides funding for residential substance abuse treatment for individuals experiencing homelessness and struggling with substance dependence	FY 17/18	\$117,325	Substance Abuse Treatment Block Grant	N	N	HHSA
<b>Homeless Interventions**</b>	Landlord incentives and household start up funding.	FY 17/18	\$75,000	Intergovernmental Transfer (IGT) Funds	N	N	HHSA
<b>Mental Health Block Grant</b>	Funds Mental Health services for the indigent uninsured population within Yolo County Funding is used for contracted housing support services with Davis Community Meals and Yolo Community Care Continuum	FY 17/18	\$77,311	SAMHSA- Mental Health Services Community Block Grant	N	N	HHSA
<b>MHSA Housing and Supportive Services*</b>	Program contracts with Turning Point Community Programs to provide housing and support to mental health clients.	FY 17/18	\$505,762	Mental Health Services Act	N	N	HHSA
<b>New Pathways Short-Term Supported Housing</b>	Project provides temporary housing and supportive services to the most vulnerable and chronically homeless individuals in Davis, with the goal of placing them in permanent housing.	FY 17/18	\$65,200	Yolo County Pomona Funds - This program is also supported by the City of Davis with an additional \$65,200 in funding for FY 2017/2018.	Y	Y	HHSA
<b>Projects for Assistance in Transition from Homelessness (PATH)*</b>	Provides services to people with serious mental illness, including those with co-occurring substance use disorders, who are experiencing homelessness or are at imminent risk of becoming homeless, including: 1) Contracts with 4th and Hope to provide outreach and case management services at the emergency shelter to people with mental illness who are homeless- \$9,482; 2) Contracts with Davis Community Meals to provide outreach and supportive services to the mentally ill and homeless- \$19,440; 3) County costs for administering funds- \$3,212	FY 17/18	\$32,401	SAMHSA- PATH	Y	N	HHSA
<b>Steps to Success Program**</b>	Empower Yolo provides the Housing Assistance Services component of the Steps to Success Program with the goal of providing housing assistance services to participants linked with the program to reduce recidivism, and increase program completion by increasing permanent housing placements and decreasing homelessness. Empower Yolo will provide 1 FTE Housing Specialist who will assist participants in searching for and acquiring permanent housing, along with offering rental subsidies and any housing related financial assistance to participants.	FY 17/18	\$132,711	State of California - Board of State and Community Corrections - Steps to Success Program (AB1603) 2 1/2 year grant totaling \$1,267,065	Y	Y	HHSA
<b>Transitional Housing for Probationers*</b>	Provides housing, food and sober living oversight to probationers who would otherwise likely be homeless. Contracts with 4th and Hope and Cache Creek Lodge to provide services.	FY 17/18	\$180,000	AB 109	N	N	Probation
<b>Yolo County Step-Down Housing**</b>	Contract with Yolo County Housing to purchase a facility that provides safe, stable shelter, to individuals on probation. The Yolo County Probation Department provides onsite daily case management services.	FY 17/18	\$300,000	Intergovernmental Transfer (IGT) Funds	N	N	HHSA
<b>COUNTY STAFF</b>							
<b>Homeless Services Team</b>	Homeless Services is responsible for strengthening the infrastructure for homeless service providers within the County of Yolo. 1) Associate Administrative Services Analyst 2) Housing Coordinator 3) Clinical Supervisor 4) Homeless Services Manager	FY 17/18	\$539,498	SAMHSA/MHBG B2HH/CABHI/CSBG/Mental Health/ MHSA/CalWORKs/City Revenues/HHSA Admin.	-	-	HHSA
<b>TOTAL HOMELESS SPENDING:</b>			<b>\$5,558,016</b>				

KEY:

\* = Program that has increased funding since previous FY.

\*\* = New program that has been added since previous FY.

## CALIFORNIA EMERGENCY SOLUTIONS AND HOUSING PROGRAM SUMMARY

### Background

Senate Bill (SB) 850, approved on June 27, 2018, establishes the **California Emergency Solutions and Housing (CESH) Program** and designates the **Department of Housing and Community Development (HCD)** to administer the program.

### Purpose

Implement activities that address the needs of homeless individuals and families and assist them to regain stability in permanent housing as quickly as possible.

### Target Population

Individuals living homeless or at risk of homelessness. Assistance should be prioritized to homeless households over households at risk of homelessness.

### Eligible Applicants

Applicant must be an Administrative Entity (AE) designated by the Continuum of Care (CoC) to administer Program funds. The administrative entity will then transfer funds to qualified sub-recipients. The sub-recipient project selection process must be documented and must avoid conflicts of interest.

An Administrative Entity must be one of the following:

- A local government entity;
- A nonprofit organization that has previously administered Continuum of Care funds as the collaborative applicant; or
- A unified funding agency.

Administrative Entities may contract with sub-recipients that are:

- Units of local government;
- Private non-profits;
- For-profit organizations; and
- Qualified to carry out the eligible activities

### Funds Available

According to SB 850, 50% of the funds collected from SB 2 (on and after January 1, 2018 and before December 30, 2018), must be spent on the California Emergency Solutions and Housing Program. The first year breakdown of funds includes \$57.5 million for the program.

Each CoC will receive a non-competitive allocation of the available funds. Funds will be released in two rounds, each round will constitute a single issuance of funds to be spent over a 5-year grant period. Round 1 of funding includes SB 2 revenue (Quarters 1 & 2) and leftover funds from the California State Emergency Solutions Grant program. Round 2 will only include SB 2 Revenue (Quarters 3 & 4), as a result, County allocation amounts are expected to be lower in Round 2 than in Round 1. **Yolo County's allocation in Round 1 is \$863,524.**

### Eligible Uses

- Rental assistance and housing relocation and stabilization services.
- Operating subsidies in the form of 15-year capitalized operating reserves for new and existing affordable permanent housing units for homeless individuals and families.
- Flexible housing subsidy funds for local programs that establish or support the provision of rental subsidies in permanent housing to assist homeless individuals.
- Operating support for emergency housing intervention (limited to no more than 40% of funds) as described below:
  - Navigation centers that provide temporary room and board and case managers;

## CALIFORNIA EMERGENCY SOLUTIONS AND HOUSING PROGRAM SUMMARY

- Street outreach services; and/or
- Shelter diversion, including, but not limited to, homeless prevention activities.
- Systems support for activities necessary to maintain a comprehensive services and housing delivery system, including coordinated entry, data collection, HMIS, and homelessness planning activities.

### Application Requirements

- Activities must be carried out within the relevant CoC service area.
- Recipients are required to commit to using a Housing First model.
- Documentation that applicant is an AE designated in writing by the CoC to administer Program Funds and meets one of the following criteria must be provided:
  - Has prior experience administering eligible activities, or
  - Has partnered with one or more local governments or other entities within CoC service area that have the necessary prior experience to administer the requested funds.
- Administrative entities must document that the CoC has a functioning coordinated entry system and a functioning Homeless Management Information System (HMIS).
  - If a CoC's coordinated entry system and/or HMIS do not meet the minimum standards of the Department of Housing and Urban Development (HUD), a minimum of 20% of funds must be used to bring these systems up to standard.
- Documentation or description of the local program or project selection process anticipated to be utilized to allocate CESH funds must be provided.
- Identify estimated amounts to be used for the specific eligible activities described in the application.
- Identify numerical goals and performance measures (listed under Reporting).
- Include most current Homeless Plan.
  - If the Homeless Plan is not current, CESH funds must be utilized to create and/or update the plan.
- The AE must issue award letters to any sub-recipients within 12 months of an award letter from HCD.

### Timeframes

Funding Round 1	
<b>August 15, 2018</b>	Round 1 NOFA released.
<b>September 27, 2018</b>	Application due date to receive award in November 2018
<b>October 15, 2018</b>	Final Application Deadline for Round 1
<b>November-December, 2018</b>	Award announcements issued on rolling basis.
<b>December, 2018</b>	Standard agreements mailed out on rolling basis.
Funding Round 2 – dates TBD	

### Reporting

At a minimum AE's will report the following information annually:

- Program/project selection process was performed in collaboration with CoC
- Amounts awarded to sub-recipients with the activities identified
- Projected performance measures (defined below)
- Contracted expenditures
- Expenditures and activities of any sub-recipients for each year of the contract with HCD until all funds awarded expended
- Funds do not have to be spent evenly over the 5-year grant period.

#### *Performance Measures*

- Number of homeless persons served;
- Number of unsheltered homeless persons served, and the average length of time spent as homeless before entry into the project;
- Number of homeless persons exiting the project to permanent housing; and
- Number of persons that return to homelessness after exiting the project.

## HOMELESSMENTALLY ILL OUTREACH AND TREATMENT PROGRAM (HMIOT) SUMMARY

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### Background

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On July 31, 2018, the **Department of Health Care Services (DHCS)** released the application and funding allocations for one-time Homeless and Mentally Ill Outreach and Treatment (HMIOT) Program funds authorized as part of the State's fiscal year 2018-19 Budget Act.

### Purpose

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The Program is designed to provide flexible one-time funding for county activities involving individuals with serious mental illness and who are homeless or at risk of homelessness.

### Target Population

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The Program's target population is persons who:

- Have a serious mental illness; and
- Are living homeless or are at risk of homelessness.

Counties are encouraged to leverage this funding with other initiatives, including efforts to address mental illness among populations with a high likelihood of homeless, such as those with recent involvement in the criminal justice system or release from incarceration.

### Eligible Applicants

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Counties are eligible to receive this funding.

### Leverage and/or Match Requirements

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Counties are encouraged to leverage this funding with other funding sources and initiatives, such as local mental health funding and federal matching funds.

### Funds Available

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**Yolo County will receive an allocation of \$213,000.** Funding for this Program is allocated based on guidelines in the 2018-19 Budget Act, as described below:

- Rural counties with a population under 200,000 were provided with a minimum of \$100,000.
- Rural counties with a population under 200,000 whose percentage of homeless comprises 4.5% or more of their total population were provided with a minimum of \$200,000.
- Los Angeles County will receive \$15 million.
- Remaining counties will divide \$31.1 million based on percentage of homeless using 2017 Point-In-Time Count data.

### Eligible Uses

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Funds are flexible and may be used to for any purpose related to serving the target population.

### Requirements

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- In order to receive these funds, counties must:
  - Provide DHCS a letter of interest and a Board of Supervisors resolution
- Funds shall not be used to supplant other funds.
  - Counties must designate a single organization that will serve as the primary contact for the County.
  - Letter of Interest must indicate that the County intends to use the funds for the purpose outlined in Senate Bill (SB) 840.
  - Letter should also include a Board of Supervisors resolution as an attachment.

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## HOMELESSMENTALLY ILL OUTREACH AND TREATMENT PROGRAM (HMIOT) SUMMARY

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### Timeframes

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Date	Action
July 31, 2018	DCHS releases application for one-time funds
September 25, 2018	Counties must submit a letter of intent and Board resolution affirming participation
October 2, 2018	DHCS notifies applicants of the selection decisions
October 9, 2018	Written formal acceptance is submitted to DHCS
December 31, 2018	Funding is fully processed and released to applicants
90 Days After Full Expenditure	Evaluation and summary report due to DHCS
June 30, 2020	Final date for spending funds

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### Reporting

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County will be required to submit a report within 90 days after the full expenditure of funding. The report shall include:

- Disposition of funds;
- Services provided; and
- Number of individuals who received services.

# NO PLACE LIKE HOME GRANT SUMMARY

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## Background

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On August 15, 2018, the **Department of Housing and Community Development (HCD)** released the Notice of Funding Availability (NOFA) for the Noncompetitive Allocation of the No Place Like Home (NPLH) Program. The NOFA for the first round of the Competitive Allocation is yet to be released and is expected in Fall 2018. All NPLH funding is conditional and dependent upon voter approval of the No Place Like Home Act of 2018, which will appear as Proposition 2 on the November 2018 statewide ballot. Assuming its passage, the Program will provide \$2 billion in funding for the development of permanent supportive housing.

## Purpose

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Loans underwritten by HCD will be used to acquire, design, construct, rehabilitate, or preserve permanent supportive housing. Projects under this Program are referred to as “Rental Housing Developments” consisting of a multifamily structure or set of structures, which provide supportive housing and have the same financing, ownership, and property management.

## Target Population

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The Program’s target population is persons who are:

1. Chronically homeless, homeless, or at-risk of being chronically homeless, and
2. Have a serious mental illness.

## Eligible Applicants

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Counties may apply as a single County or as a joint County partnership and are considered the “Development Sponsor” by the NPLH Program.

## Funds Available

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The Program offers funds to Counties in two primary ways:

1. **Noncompetitive Allocations** – not to exceed \$200 million in total; awarded to Counties proportionately based on population size groups and Point-in-Time (PIT) Counts of individuals living homeless.
  - a. Yolo County’s Noncompetitive Allocation is \$625,048.
2. **Alternative Process Allocations and Competitive Allocations** – not to exceed \$1.8 billion combined total.
  - a. **Alternative Process Allocations** - only available to Counties with at least 5% of the State’s overall homeless population, they are:
    - i. Los Angeles County,
    - ii. San Diego County,
    - iii. San Francisco County, and
    - iv. Santa Clara County.
  - b. **Competitive Allocations** - \$1.8 billion *minus* funds that are issued as Alternative Process Allocations
    - i. The amount of funds available to individual Counties will be determined by the County Group in which the individual Counties fall.
    - ii. County Groups are determined by County population size and are defined as Small (less than 200,000), Medium (200,000 to 750,000), and Large

## NO PLACE LIKE HOME GRANT SUMMARY

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(greater than 750,000).

- iii. Total funds for each County Group will be determined based on the aggregate Point-In-Time (PIT) Counts as compared to the State's total homeless population, and the proportion of Extremely Low-Income renter households (paying more than 50% of their income for rent).
- iv. Yolo County is considered a Medium-sized county and, will compete against other Medium-sized counties.

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### Eligible Uses

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Funds may be used to:

1. Finance capital costs of Assisted Units in Rental Housing Developments, including but not limited to, the acquisition, design, construction, rehabilitation, or preservation of said Assisted Units,
2. Capitalize operating subsidy reserves only when no other funding assistance is available pursuant to Section 209 of the NOFA, and
3. Rehabilitate existing affordable housing projects.

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### Noncompetitive Allocation – Project Threshold Requirements

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1. Eligible Project applications submitted under the **Noncompetitive** NOFA must be multi-family rental projects of five or more units.
2. The **County** must complete the following within 12 months of the initial NOFA:
  - a. Submit a Board of Supervisors resolution that the County will submit 1 or more Noncompetitive applications within 30 months of the initial NOFA,
  - b. Submit certification that the project will meet all requirements under Article II, III, or IV of the NOFA, and
  - c. Submit a County plan with goals, strategies, and activities (both in progress or future) to prevent and/or reduce homelessness, that:
    - i. Must have been created through a collaborative process including all stakeholders, and
    - ii. Must be less than 5 years old at the time of application submission.
3. Must **prioritize mental health services** for persons living homeless, chronically homeless, or at-risk of being chronically homeless.
4. **Financial Feasibility** – must meet requirements in Sections 206 & 207 of NOFA and prove Fiscal Integrity
5. **Experience** – the minimum experience requirements of the Project team include:
  - a. Development, ownership, or operation of Permanent Supportive Housing (PSH) within the last 10 years, where at least one unit meets the Target Population.
  - b. Lead Service Provider (may be County) must have three or more years of experience serving the Target Population, if not through PSH, such experience must include helping people overcome barriers to housing.
  - c. Property Manager must have at least three years of experience serving the Target Population.
6. **Site Control** – the Development Sponsor must have “site control” of the Rental Housing Development pursuant to Uniform Multifamily Regulations (UMR), 25 CCR Section 8303.
7. **Integration** – the Target Population must be integrated with the general public.
  - a. Assisted Units cannot be isolated to specific floors or areas of the building,



## NO PLACE LIKE HOME GRANT SUMMARY

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- b. For Projects of more than 20 units, HCD will fund no more than 49% of total units as NPLH Assisted Units,
  - c. Community building activities or architecture that encourages tenant interaction, and
  - d. Service Plan and Property Management Plan must include Policies and Procedures that promote community participation and do not restrict Assisted Unit households any more than the general public.
8. **Scattered Site Housing** - allowed with the following conditions:
- a. Single owner and single property manager for all sites,
  - b. Single set of NPLH Policies and Procedures with consistent service standards,
  - c. If the Rental Housing Development has a Capitalized Operating Subsidy Reserve (COSR), there will only be one for all sites,
  - d. One lender for all sites with payments senior to HCD's loan,
  - e. Single audit and annual report,
  - f. Development Sponsor's obligations secured for all sites, and
  - g. HCD must be named on the insurance policies for all sites.
9. **Relocation** – the Development Sponsor is solely responsible for the displacement of tenants due to demolition and construction.
- a. All tenants displaced are eligible to relocation benefits and assistance, and
  - b. The Development Sponsor must develop relocation plans (subject to review and approval by HCD prior to construction).
10. **Applications** – must include:
- a. Board of Supervisors resolution to provide at least 20 years of mental health supportive services to project participants,
  - b. An initial plan for providing supportive services,
  - c. A Property Management Plan that utilizes a low-barrier, housing-first approach and includes Policies and Procedures to prevent evictions and facilitate reasonable accommodations, and
  - d. The County's plan to combat homelessness.
11. **Supportive Services Plan** – collaborative agreement between County, Project Sponsors, Service Providers, and Property Manager that must follow these guidelines:
- a. NPLH tenant participation is voluntary and housing availability may not be dependent on participation,
  - b. Required mental health services to be provided by the County or a sub-contractor for a minimum of 20 years:
    - i. Case management,
    - ii. Peer support,
    - iii. Mental health care,
    - iv. Substance use treatment,
    - v. Support linkages to physical health care,
    - vi. Benefits counselling and advocacy, and
    - vii. Housing retention skills.
  - c. Encouraged supportive services:
    - i. Co-occurring disorder specific services,
    - ii. Recreational or social activities,
    - iii. Educational support,

## NO PLACE LIKE HOME GRANT SUMMARY

- iv. Employment support, and,
- v. Access to other services such as legal assistance, food, and clothing.
- d. Draft written agreements or memoranda of understanding (MOUs) must be provided which identify the roles and responsibilities of the County, the project owner, other services providers, and the property manager.

### Shared Housing Option

Counties may choose to implement a Shared Housing program with some or all of their **Noncompetitive Allocations**; Competitive Allocations may not fund Shared Housing.

1. Shared Housing Projects may be comprised of no more than one to four units.
2. Up to 10% of the Noncompetitive Allocation (for Shared Housing) may be used to cover administrative costs associated with Shared Housing
3. The County commits to:
  - a. Project underwriting (not HCD),
  - b. Monitoring of all work performed,
  - c. Loan servicing,
  - d. Provision of mental health services, and
  - e. Long-term monitoring.
4. Shared Housing may be used for predevelopment, construction, or post-construction financing. However, if predevelopment or construction financing is used, it must convert to post-construction financing.

### Timeframes

<b>Noncompetitive Allocation</b>	
<b>June 27, 2018</b>	HCD releases the Designation Forms for the Noncompetitive Shared Housing Allocation
<b>August 15, 2018 – (Month Zero)</b>	HCD released initial Noncompetitive NPLH NOFA.
<b>August 15, 2019 – (12 months)</b>	County submits: <ol style="list-style-type: none"> <li>1. Resolution committing to submit proposed project application(s) within 30 months of initial NOFA release,</li> <li>2. Certification that project(s) will meet program requirements, and</li> <li>3. Plan to Combat Homelessness.</li> </ol>
<b>August 27, 2019</b>	Optional Shared Housing Designation forms due to HCD.
<b>February 15, 2020 – (18 months)</b>	HCD awards Noncompetitive Allocations to Counties based on approval of documents submitted.
<b>February 15, 2021 – (30 months)</b>	County submits: <ol style="list-style-type: none"> <li>1. Multifamily application(s) to HCD complying with NPLH Program requirements.</li> <li>2. Shared Housing project applications must be submitted to the County and not HCD.</li> </ol>
<b>August 15, 2023 – (60 months)</b>	County must expend Noncompetitive Allocation Funds.
<b>Competitive Allocation</b>	
<b>Fall, 2018</b>	First Round Competitive NOFA expected to be released.
<b>Winter, 2018-2019</b>	First Round Competitive Applications expected to be due.

## HOUSING FOR A HEALTHY CALIFORNIA SUMMARY

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### Background

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Assembly Bill (AB) 74, approved on October 14, 2017, requires the **Department of Housing and Community Development (HCD)** to establish the Housing for a Healthy California (HCC) Program on or before January 1, 2019. Funding for the program is made available through Senate Bill (SB) 850.

### Purpose

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The HCC Program is intended to address the high costs incurred by health systems for homeless persons while living on the streets.

### Target Population

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This program is intended to promote housing for persons who meet all of the following requirements:

- Is chronically homeless or is homeless and a high-cost health user upon initial eligibility;
- Is a Medi-Cal beneficiary;
- Is eligible for Supplemental Security Income;
- Is eligible to receive services under a program providing services promoting housing stability, including, but not limited to, the following:
  - Whole Person Care pilot program;
  - Health Home Program; or
  - A locally controlled services program funding or providing services in supportive housing.
- Is likely to improve his or her health conditions with supportive housing.

### Eligible Applicants

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Counties are the eligible applicants for these funds.

### Funds Available

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According to SB 850, 50% of the funds collected from SB 2 (on and after January 1, 2018 and before December 30, 2018), must be spent on the HCC Program. The first year breakdown of funds includes \$57.5 million for the program.

### Eligible Uses

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Counties shall use grants awarded from the HCC Program for all of the following:

- Acquisition funding, new construction, or reconstruction and rehabilitation.
- Project based operating assistance, which may include:
  - Long-term rental assistance for period of up to five years, subject to renewal grants.
  - A capitalized operating reserve for at least 15 years to pay for operating costs of an apartment or apartments receiving capital funding to provide supportive housing to people experiencing homelessness.
- A county's administrative costs, as determined by the department, of at least 5 percent of the total grant award.

## HOUSING FOR A HEALTHY CALIFORNIA SUMMARY

### Requirements

- HCC Program funds must be used to implement a solution to homelessness for people living on the streets that ties rental subsidies to health care service funds.
- In order to be eligible, counties must:
  - Identify a source of funding for providing intensive services promoting housing stability. Funding for these services may include, but is not limited to:
    - County general funds;
    - Whole Person Care pilot programs;
    - The Health Home Program;
    - Other County controlled funding.
  - Agree to contribute funding for projects assisted through federal Housing Trust Fund grants. This assistance may include preferences of set-asides for federally funded, locally administered rental subsidies.
  - Designate a process for administering grant funds through agencies administering housing programs.
  - Agree to collect and report data to HCD as described in the “Reporting” section below.

### Timeframes

Date	Action
<b>December 2018</b>	HCD expects to release program guidelines.
<b>Spring 2019</b>	HCD will release the Notice of Funding Availability (NOFA).

### Reporting

- HCD shall work with the Department of Health Care Services (DHCS) to match program participant data to Medi-Cal data to identify outcomes among participants.
- County shall at annual and midyear intervals report:
  - Data specified by HCD necessary to measure the costs and outcomes of the program;
  - Number of participants and the type of interventions offered;
  - Number of participants living in supportive housing or other permanent housing; and
  - To the extent feasible, data on the impact of the program of participants’ use of corrections systems and law enforcement resources.

## HOMELESS EMERGENCY AID PROGRAM (HEAP) SUMMARY

### Background

The Homeless Emergency Aid Program was established by State statute and will provide \$500 million in one-time funding to enable local governments to respond to homelessness. The program will be administered by the **California Business, Consumer Services and Housing Agency (BCSH)**.

### Purpose

HEAP is intended to provide localities with flexible block grant funds to address their immediate homelessness challenges.

### Target Population

Specific guidance has not been provided regarding the target population. Generally, the program is intended to serve people who are living homeless.

### Eligible Applicants

- Cities, county or joint powers authorities (JPA) who have declared an emergency shelter crisis will be the recipients of this funding, but must apply to the local Continuum of Care (CoC).
- Funding will be allocated directly to the local CoC. In Yolo County, this is the Homeless and Poverty Action Coalition (HPAC). Once HPAC receives the allocation, the HPAC body must decide how to distribute the funds between eligible entities. HPAC may design its own selection process.
- See “Requirements” section below for information regarding a possible emergency shelter crisis waiver process for Yolo jurisdictions.

### Leverage and/or Match Requirements

Guidance has not been provided regarding any leverage or match requirements.

### Funds Available

HEAP includes three pots of funding:

- \$250 million will be distributed to Continuums of Care divided into nine “groupings” based on their 2017 Point-in-Time (PIT) count. **Yolo will receive \$1,000,000.**
- \$100 million will be distributed to each CoC based solely on their 2017 PIT count. **Yolo will receive \$341,828.**
- \$150 million will be distributed to large cities. **Yolo will not receive any of these funds.**

**In total, Yolo communities are eligible to receive \$1,341,828.**

### Eligible Uses

- Emergency housing vouchers;
- Rapid rehousing;
- Emergency shelter construction; and
- Use of armories to provide temporary shelters, among other activities.

### Requirements

- Cities and counties must declare a shelter crisis to receive funds. However, smaller cities and counties (with a 2017 PIT count of fewer than 1,000 individuals) may be eligible to waive this requirement on approval of BCSH.
- CoC must demonstrate collaboration with other city, county, or nonprofit partners.

## HOMELESS EMERGENCY AID PROGRAM (HEAP) SUMMARY

- Entities must use at least 5% of their total award to establish or expand services to homeless youth or youth at risk of homelessness.
- Administrative costs are limited to 5%, and overhead costs or planning activities cannot be classified as administrative costs.

### Timeframes

<b>Round 1</b>	
<b>September 5, 2018</b>	BCSH will release the Notice of Funding Availability (NOFA) for Round 1.
<b>Beginning September, 2018</b>	Applications begin to be reviewed and awarded on rolling basis by BCSH.
<b>Late October, 2018</b>	Distribution of Round 1 funds to CoC begins.
<b>December 31, 2018</b>	Round 1 Final Application Deadline
<b>January 31, 2019</b>	All Round 1 applications to be awarded by this date.
<b>Round 2</b>	
<b>February 15, 2019</b>	BCSH will release the Notice of Funding Availability (NOFA) for Round 2.
<b>Beginning February, 2019</b>	Applications begin to be reviewed and awarded on rolling basis by BCSH.
<b>Late March, 2019</b>	Distribution of Round 2 funds to CoC begins.
<b>April 30, 2019</b>	Round 2 Final Application Deadline
<b>May 31, 2019</b>	All Round 2 applications to be awarded by this date.
<b>All Rounds</b>	
<b>January 1, 2020</b>	50% of funding must be contractually obligated.
<b>June 30, 2021</b>	100% funds must be spent.

### Reporting

Entities must report their contract expenditures, the number of person served, and any progress towards state or local goals to the Agency by January 2020.