

Funded Position Summary

Department	Authorized Position	Full-Time Equivalent (FTE)						
		Funded 2017-18	Department Requested New	Department Unfunded	Position Reallocations	2018-19 Requested	CAO Changes	Funded 2018-19
Agriculture								
	Accountant I	1			-1	0		0
	Administrative Assistant	1			-1	0		0
	Administrative Clerk II	1				1		1
	Ag & Standards Inspector IV	9				9		9
	Ag & Standards Technician	2				2		2
	Ag Comm & Sealer of Weights	1				1		1
	Business Services Supervisor	0			1	1		1
	Cannabis Code Enf. Officer	4				4		4
	Chief Deputy Ag Commissioner	1				1		1
	Deputy Ag Comm/Sealer	3				3		3
	Grants Administrator	1		-1		0		0
	Office Support Specialist	1	1		1	3		3
	Principal Planner	1				1		1
	Supervising Cannabis Code Enf Off	1				1		1
		27	1	-1	0	27	0	27
Assessor/Clerk-Recorder/Elections								
	Appraiser III	5				5		5
	Assessor Clerk-Recorder Asst. II	4				4		4
	Assessor Clerk-Recorder Spec. II	16		-1		15		15
	Assessor Clerk-Recorder Supervisor	2		-1		1		1
	Assr/Clerk-Rec/Elect Conf Secretary	1				1		1
	Assr/Clerk-Rec/Registrar of Voters	1				1		1
	Auditor-Appraiser III	1				1		1
	Chief Deputy Clerk/Rec/Assr	2				2		2
	Clerk-Recorder-Assr Prog Mgr	3				3		3
	Departmental IT Manager	1				1		1
	Elections Technician	2				2		2
	Managing Deputy Clerk-Rec-Assr	3		-1		2		2
	Outreach Specialist II	0			1	1		1
	Principal Appraiser	1				1		1
	Principal Auditor-Appraiser	1				1		1
	Senior Accounting Technician	1				1		1
	Senior Appraiser	4				4		4
	Senior Assessment Technician	1				1		1
	Senior Auditor-Appraiser	1				1		1
	Senior Elections Technician	2				2		2
	Vital Records Deputy Registrar	1				1		1
		53	1	-3	0	51	0	51
Board Of Supervisors								
	Asst. Supervisor's Deputy	5				5		5
	Board of Supervisors	5				5		5
	Supervisor's Deputy	5				5		5
		15	0	0	0	15	0	15
Child Support Services								
	Administrative Assistant	1				1		1
	Administrative Clerk II	2				2		2
	Administrative Serv An-InfoSys	1				1		1
	Business Services Manager	1				1		1
	Child Support Assistant	4				4		4
	Child Support Attorney V	3				3		3
	Child Support Officer II	22		-2		20		20
	Child Support Program Manager	1				1		1
	Director of Child Support Serv	1				1		1
	Office Support Specialist	1				1		1
	Senior Child Support Officer	5		-1		4		4
	Supervising Child Support Off	4		-1		3		3
		46	0	-4	0	42	0	42
Community Services								
	Accountant III	1				1		1
	Accounting Technician	1				1		1
	Administrative Serv Analyst	0	1			1		1
	Associate Civil Engineer	2				2		2
	Asst. Road Maintenance Worker	1				1		1
	Building Inspector III	2				2		2
	Business Services Supervisor	1				1		1
	Chief Building Official	1				1		1
	Chief Fiscal Admin. Officer	1				1		1
	Civil Engineer	3				3		3
	Climate Action & Sust Mgr	1		-1		0		0
	Community Serv Analyst	1				1		1
	Construction Inspector	1				1		1
	Director of Community Services	1				1		1
	Director, Integrated Waste Div	1				1		1
	Director, Planning, Bldg & EH Div	1				1		1
	Director, Public Works Div	1				1		1
	Environmental Health Div Mgr	1				1		1
	Environmental Health Spec. III	8				8		8
	Environmental Health Tech II	4				4		4
	Fleet Services Ops & Maint Tech	1				1		1
	Fleet Services Superintendent	1				1		1
	Hazardous Materials Spec. III	7				7		7
	Heavy Equipment Mechanic	1				1		1
	Junior Engineer (Civil)	0	1			1		1
	Landfill Construction Insp.	1				1		1
	Office Support Specialist	3	1			4		4
	Permit Counter Technician II	4				4		4

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		Funded 2017-18	Department Requested New	Department Unfunded	Position Reallocations	2018-19 Requested	CAO Changes	Funded 2018-19
	Plan Check Engineer	1				1		1
	Principal Civil Engineer	1				1		1
	Principal Planner	1				1		1
	Public Works Superintendent	1				1		1
	Road Maintenance Crewleader	2				2		2
	Road Supervisor	2				2		2
	Secretary to the Dir. -Nonsup	1				1		1
	Senior Accounting Technician	4				4		4
	Senior Admin Serv Analyst	1				1		1
	Senior Civil Engineer	8				8		8
	Senior Planner	3				3		3
	Senior Road Maintenance Worker	20				20		20
	Senior Solid Waste Attendant	7				7		7
	Senior Waste Fac. Worker	4.5				4.5		4.5
	Senior Water/Air Quality Spec	1				1		1
	Supervising Env. Health Spec.	2				2		2
	Supervising Haz Mat Spec.	1				1		1
	Supervising Solid Waste Attend	2.5				2.5		2.5
	Supervising Waste Facility Wkr	1				1		1
	Waste Red/Recycling Mgr	1				1		1
	Waste Reduction/Recycling Coor	1				1		1
	Waste Reduction/Recycling Spec	2				2		2
		119	3	-1	0	121	0	121
County Administrator								
	Accountant III	1				1		1
	Administrative Assistant	1				1		1
	Administrative Assistant - Conf	1				1		1
	Airport Operations Manager	0.5				0.5		0.5
	Asst. County Administrator	1				1		1
	County Administrator	1				1		1
	Deputy County Administrator	1				1		1
	Deputy Dir - General Services	1				1		1
	Deputy, Clerk of the Board	1				1		1
	Director of Human Resources	1				1		1
	Emergency Services Mgr	1				1		1
	Emergency Services Planner	1				1		1
	Financial System Manager	1				1		1
	Grants Administrator	1				1		1
	Human Resources Manager	2				2		2
	Legislative & Govt Aff Spec II	1				1		1
	Manager of Natural Resources	1				1		1
	Manager of Operations & Strategy	1				1		1
	Natural Resources Prog Coord	1				1		1
	Personnel Assistant	2				2		2
	Personnel Specialist I - Conf	1				1		1
	Personnel Specialist II - Conf	2.5				2.5		2.5
	Principal Management Analyst	1				1		1
	Risk Manager/Safety Officer	1				1		1
	Secretary to the Dir. -Conf	1				1		1
	Senior Accounting Tech - Conf.	1.5				1.5		1.5
	Senior Accounting Technician	1				1		1
	Senior Management Analyst	2	1			3		3
	Senior Personnel Analyst	4				4		4
	Sr. Deputy, Clerk of the Board	1				1		1
		37.5	1	0	0	38.5	0	38.5
County Counsel								
	Asst. County Counsel	1				1		1
	County Counsel	1				1		1
	Deputy County Counsel III	1	1			2		2
	Legal Administrative Assistant	1				1		1
	Secretary - County Counsel	1				1		1
	Senior Deputy Co. Counsel	5				5		5
		10	1	0	0	11	0	11
District Attorney								
	Accountant II	0	1			1		1
	Administrative Clerk II	1				1		1
	Administrative Serv Analyst	2			1	3		3
	Asst. Chief DA Investigator	1				1		1
	Asst. Chief Deputy Dist. Atty.	3				3		3
	Chief DA Investigator	1				1		1
	Chief Deputy Dist. Attorney	1				1		1
	Chief Fiscal Admin. Officer	1				1		1
	Children's Advocacy Center Dir	1				1		1
	DA Confidential Secretary	1				1		1
	DA Enforcement Officer	9	1			8		8
	DA Investigator II	15		-1	-2	14		14
	DA Lieutenant	2				2		2
	Deputy District Attorney III	2			-2	0		0
	Deputy District Attorney IV	31		-1		30		30
	Deputy District Attorney V	5				5		5
	District Attorney	1				1		1
	Fiscal Administrative Officer	1				1		1
	Innovation Technician	1				1		1
	Legal Secretary II	20	2	-1		21	-1	20
	Office Support Specialist	2				2		2
	Paralegal	6	1		3	10		10
	Process Server	1				1		1
	Programmer Analyst IV	1		-1		0		0

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	Senior Accounting Technician	1				1		1
	Senior Deputy Probation Off.	1				1		1
	Senior Social Worker	1				1		1
	Social Worker	1				1		1
	Supervising Legal Secretary	2				2		2
	Technology Innovation Manager	1				1		1
	Victim Services Program Asst.	3				3		3
	Victim Services Program Mgr	1				1		1
		120	7	-4	0	123	-3	120
Financial Services								
	Accountant II	5				5		5
	Accountant III	2				2		2
	Accounting Manager	1				1		1
	Accounting Manager-CPA	1				1		1
	Asst. Chief Financial Officer	1				1		1
	Audit Manager	1				1		1
	Auditor II	1	1			2	-1	1
	Auditor III	1				1		1
	Buyer II	2				2		2
	Chief Budget Official	1				1		1
	Chief Financial Officer	1				1		1
	Financial Services Analyst	3				3		3
	Lead Buyer	1				1		1
	Manager of Procurement	1				1		1
	Office Support Specialist	1				1		1
	Property Tax Supervisor	1				1		1
	Revenue Collections Spec. II	1				1		1
	Revenue Collections Spec. III	2				2		2
	Senior Accounting Technician	4				4		4
	Systems Accountant	2				2		2
		33	1	0	0	34	-1	33
General Services								
	Accountant	1			-1	0		0
	Accountant II	0			1	1		1
	Administrative Serv Analyst	1	1		1	2		2
	Associate Parks Planner	1				1		1
	Building Craftsmechanic III	11				11		11
	Database Administrator	1				1		1
	Departmental IS Coordinator	2				2		2
	Director of IT and Telecomm	1				1		1
	Facilities Superintendent	1				1		1
	Fiscal Administrative Officer	1				1		1
	General Services Assistant II	1				1		1
	Geographic Info Syst Analyst II	1				1		1
	Geographic Info Syst Coordinator	1				1		1
	Information Security Officer	1				1		1
	Information Technology Manager	3				3		3
	Internet Systems Specialist	1				1		1
	Lead Building Craftsmechanic	1				1		1
	Network Systems Specialist I	1				1		1
	Network Systems Specialist III	1	1			2		2
	Office Support Specialist	2				2		2
	Parks & Facilities Worker II	1				1		1
	Parks & Facilities Worker III	3				3		3
	Programmer Analyst III	1	3			4	-2	2
	Programmer Analyst IV	2				2		2
	Project Coordinator	1				1		1
	Project Manager	1				1		1
	Public Assistance Spec. III	1				1		1
	Supervising Parks & Facilities	1				1		1
	Supervising Technical Supp Spc	1				1		1
	Supervising Telecom. Spec.	1				1		1
	Systems Software Spec. III	2				2		2
	Technical Support Spec. III	6				6		6
	Telecommunications Technician	1				1		1
		55	5	0	0	60	-2	58
Health & Human Services								
	Accountant II	4				4		4
	Accountant III	4				4		4
	Accountant-Auditor I	1				1		1
	Accounting Technician	8				8		8
	Administrative Assistant	6				6		6
	Administrative Clerk II	33				33		33
	Administrative Clerk IV	1				1		1
	Administrative Hearings Off	2	1			3		3
	Administrative Serv Analyst	23	2		-1	24	-1	23
	Administrative Serv An-Fiscal	2				2		2
	Administrative Serv An-InfoSys	1				1		1
	Adult Services Worker II	14				14		14
	Adult Services Worker III	5				5		5
	Assistant Dir, Health & Human Serv	1				1		1
	Associate Admin Serv Analyst	1				1		1
	Associate Personnel Analyst	1				1		1
	Behavioral Health Case Mgr II	14	5			19		19
	Behavioral Health Case Mgr III	5				5		5
	Branch Director, Health & Human Serv	4				4		4
	Business Services Manager	1				1		1
	Business Services Officer	1				1		1

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		Funded 2017-18	Department Requested New	Department Unfunded	Position Reallocations	2018-19 Requested	CAO Changes	Funded 2018-19
	Child Welfare Svcs Mgr	3				3		3
	Children Services Elig Spec II	3				3		3
	Clinician II	23	6			29		29
	Clinician II - Bilingual	1				1		1
	Comm. Health Asst. II	7				7		7
	Comm. Health Asst. II-Bil/Bic	2				2		2
	Conservatorship Officer	3				3		3
	Deputy Branch Director, HHSA	1				1		1
	Director of PH Nursing	1				1		1
	Director, Health and Human Srv	1				1		1
	Emergency Med Svcs Program Coord	1				1		1
	Emergency Med Svcs Spec II	3				3		3
	Emergency Med. Svcs. Admin	1				1		1
	Emergency Plan/Train Coord	2				2		2
	Emp & SS Division Manager	1				1		1
	Employment & SS Program Sup.	23	2			25		25
	Employment Services Spec III	42	2			44		44
	Fiscal Administrative Officer	2				2		2
	Guardian Technician	1				1		1
	Health and Human Services Mgr I	5				5		5
	Health and Human Services Mgr II	7				7		7
	Health Department Program Mgr	2				2		2
	Health Officer	0.5				0.5		0.5
	HHSA Clinical Manager	2				2		2
	HHSA Comm & Strategy Mgr	1				1		1
	HHSA Human Resources Mgr.	1				1		1
	HHSA Program Coord	8				8		8
	Lactation/Breastfeeding Coord.	1				1		1
	Medical Assistant	1				1		1
	Nurse Practitioner	0.625				0.625		0.625
	Occupational Therapist	1				1		1
	Office Support Specialist	20	2			22		22
	Outreach Specialist II	13.8				13.8		13.8
	Personnel Assistant	1				1		1
	Personnel Specialist II	2				2		2
	Physical Therapist	1				1		1
	Physician	0.5				0.5		0.5
	Psychiatric Health Spec. II	1				1		1
	Psychiatrist-Board Certified	3.8				3.8		3.8
	Psychiatrist-Med. Director	1				1		1
	Public Assistance Sp III-EVVS	4				4		4
	Public Assistance Spec. III	108.5	6			114.5		114.5
	Public Health Epidemiologist	2				2		2
	Public Health Nurse	1				1		1
	Public Health Nutritionist	1				1		1
	Secretary to the Dir.-Nonsup	1				1		1
	Senior Accounting Technician	13				13		13
	Senior Admin Serv Analyst	8			1	9		9
	Senior Comm. Health Asst.	2				2		2
	Senior Comm. Health Asst.-Bil	1				1		1
	Senior Public Health Nurse	12				12		12
	Senior Staff Nurse	3				3		3
	Senior Storekeeper	1				1		1
	Social Worker Practitioner	59	3			62	-2	60
	Social Worker Supervisor I	2				2		2
	Social Worker Supervisor II	11				11		11
	Storekeeper	3				3		3
	Supervising Accounting Technician	1				1		1
	Supervising Clinician	7				7		7
	Supervising PH Nutritionist	1				1		1
	Supervising Pub Health Nurse	2				2		2
	Supervising Staff Nurse	1				1		1
	Support Services Supervisor	1				1		1
	Therapy Aide II	1				1		1
	Veterans Service Officer	1				1		1
	Veterans Service Rep II	1				1		1
		575.725	31	0	0	606.725	-5	601.725
Library								
	Administrative Serv An-Program	1				1		1
	Asst. County Librarian	1				1		1
	Business Services Manager	1				1		1
	County Librarian	1				1		1
	Librarian II	9.7				9.7		9.7
	Library Assistant II	9.6				9.6		9.6
	Library Associate	5				5		5
	Library Branch Sup - MLS	3				3		3
	Library Central Services Manager	1				1		1
	Library Circulation Supervisor	1				1		1
	Library Regional Manager	2				2		2
	Library Regional Supervisor	2				2		2
	Museum Curator	0	1			1		1
	Office Support Specialist	1				1		1
		38.3	1	0	0	39.3	0	39.3
Probation								
	Administrative Assistant	2				2		2
	Administrative Clerk II	2				2		2
	Administrative Serv An-Program	1				1		1
	Asst. Chief Probation Officer	1				1		1
	Asst. Superintendent Juv Det Fac	1				1		1

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	Chief Fiscal Admin. Officer	1				1		1
	Chief Probation Officer	1				1		1
	Clinician II	2				2		2
	Departmental HR Coordinator	1				1		1
	Deputy Chief Probation Officer	1				1		1
	Deputy Probation Officer II	38		-1		37		37
	Detention Officer II - 1	24	1			25	-1	24
	Juvenile Services Aide	4				4		4
	Legal Secretary II	4				4		4
	Office Support Specialist	1				1		1
	Probation Aide	2				2		2
	Secretary II	2				2		2
	Secretary to the Dir.-Sup	1				1		1
	Senior Accounting Technician	2				2		2
	Senior Deputy Probation Off.	6				6		6
	Senior Detention Officer - 1	6				6		6
	Senior Social Worker	2				2		2
	Social Services Assistant	2				2		2
	Superintendent of Juv Det Fac	1				1		1
	Supervising Clinician	1				1		1
	Supervising Detention Off - 1	6		-1		5		5
	Supervising Legal Secretary	2				2		2
	Supervising Probation Officer	7				7		7
		124	1	-2	0	123	-1	122
Public Defender								
	Administrative Assistant	1				1		1
	Asst. Chief Deputy Public Def	1				1		1
	Chief Deputy Public Defender	1				1		1
	Chief Public Defender Inv.	1				1		1
	Deputy Public Defender IV	17				17		17
	Deputy Public Defender V	4				4		4
	Legal Secretary II	4				4		4
	Paralegal	2				2		2
	Public Defender	1				1		1
	Public Defender Invest. II	3				3		3
	Public Defender Investigative Asst.	1				1		1
	Social Worker Practitioner	3				3		3
	Supervising Legal Secretary	1				1		1
		40	0	0	0	40	0	40
Sheriff-Coroner								
	Accountant II	2				2		2
	Administrative Serv Analyst	1				1		1
	Animal Care Attendant	2				2		2
	Animal Care Technician	3				3		3
	Animal Services Office Specialist II	4				4		4
	Animal Services Officer II	7				7		7
	Asst. Public Administrator	1				1		1
	Business Services Manager	1				1		1
	Captain	3				3		3
	Chief Deputy Coroner	1				1		1
	Correctional Lieutenant	3				3		3
	Correctional Officer II	98				98		98
	Correctional Sergeant	10				10		10
	Corrections Records Shift Sup	4				4		4
	Corrections Records Spec. II	18				18		18
	Crime & Intel Analyst	1				1		1
	Crime Scene Investigator	1				1		1
	Department Volunteer Coord.	1				1		1
	Deputy Coroner II	4				4		4
	Deputy Sheriff	70		-2		68		68
	Detention Senior Cook	6				6		6
	Food Services Coordinator	1				1		1
	Legal Secretary II	3				3		3
	Lieutenant	3				3		3
	Property and Evidence Tech.	1				1		1
	Senior Crime Scene Invest.	1				1		1
	Senior Social Worker	1				1		1
	Sergeant	10				10		10
	Sheriff-Coroner-Public Admin	1				1		1
	Sheriff's Chief of Finance	1				1		1
	Sheriff's Conf. Secretary	1				1		1
	Sheriff's Human Resources Tech	1				1		1
	Sheriff's Operations Coordinator	1				1		1
	Sheriff's Plan/Research Mgr	1				1		1
	Sheriff's Records Clerk IV	1				1		1
	Sheriff's Records Manager	1				1		1
	Sheriff's Service Technician	2				2		2
	Sheriff's Support Specialist	1				1		1
	Sheriff's Training Manager	1				1		1
	Supervising Animal Services Of	1				1		1
	Supervising Legal Secretary	2				2		2
	Undersheriff-Coroner	1				1		1
		277	0	-2	0	275	0	275
GRAND TOTAL		1570.525	53	-17	0	1606.525	-12	1594.525