

YOLO COUNTY HOMELESS SERVICES UPDATE FY 17/18

FISCAL YEAR 2017-2018 YEAR END REPORT

Homelessness is a significant issue in Yolo County, with the most recent homeless census of both sheltered and unsheltered (conducted in January 2017) identifying 459 people experiencing homelessness in Yolo on a single night. The Homeless Services staff within the Yolo County Health and Human Services Agency (HHS), in partnership with the many local jurisdictions and homeless service providers, focus on accomplishing four key goals, including:

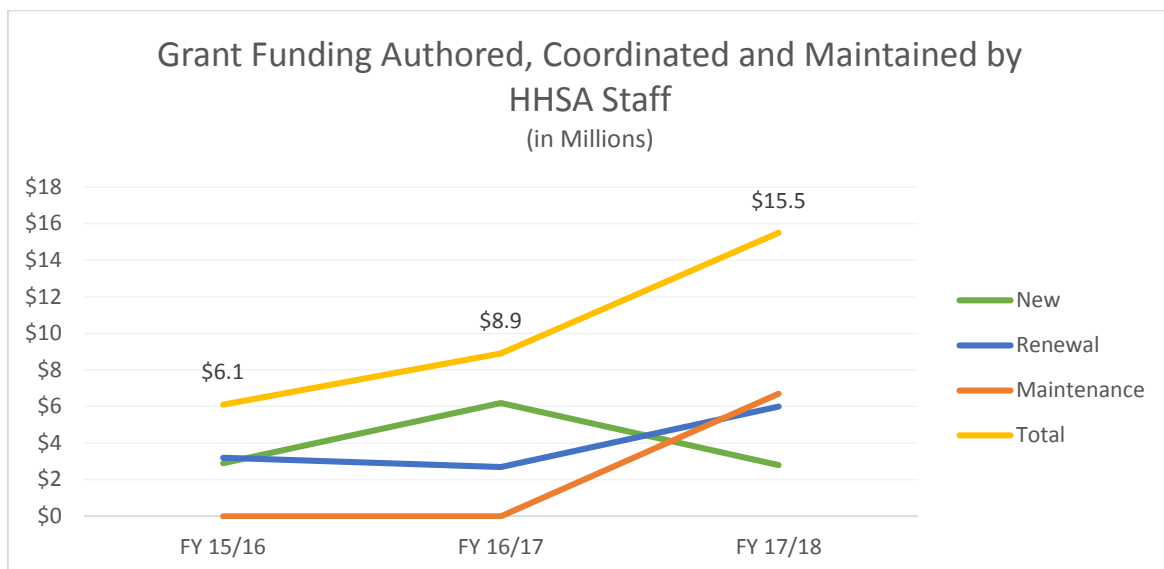
- **Goal 1:** Grow funding for homeless services in Yolo County.
- **Goal 2:** Develop a robust Homeless Management Information System (HMIS) and coordinated entry system.
- **Goal 3:** Establish a full continuum of housing and services for people experiencing homelessness.
- **Goal 4:** Provide coordination for the overall homeless system in Yolo County.

The following report provides a year end status update on progress made towards each of these goals during FY 17/18. Please note that this report could not possibly capture all of the work that is completed in the local system to address homelessness. This report is meant to capture new and evolving efforts that the County is involved in, but please let us know if we are missing anything that we should consider including in a future report!

GOAL 1: GROW FUNDING FOR HOMELESS SERVICES

Currently there is not sufficient funding for homeless services in Yolo County. A significant portion of HHS homeless staff time is dedicated to pursuing new funding opportunities (and maintaining existing funding sources) to address this issue. In addition to the grants that the Yolo County HHS team is directly involved with, HHS partners with other Yolo County departments to fund several other homeless services programs. For a full view of the homeless services funded by the County of Yolo in FY 17/18, please see Appendix C: Yolo County Homeless Spending Inventory.

The following graph shows a history of the grants that HHS staff coordinated, authored, and maintained over FY 15/16, FY 16/17, & FY 17/18. Note that in FY 16/17, four new grants were successfully applied for and awarded. Subsequently, in FY 17/18 HHS Staff dedicated much of their time to the robust implementation and maintenance of this new funding, and applied for fewer new grants than in the previous year as a result. However, despite this, overall funding for homeless services in Yolo County has increased since 2015, as a direct result of HHS Staff time and effort. Definitions of *New*, *Renewal*, and *Maintenance* categories are included after the table on the next page.

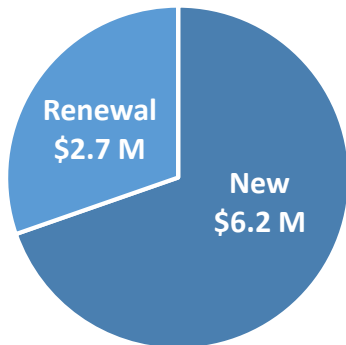


The table below provides a log of the grants coordinated, authored, and/or maintained by the HHSA staff during FY 17/18. Definitions used in the table are noted below.

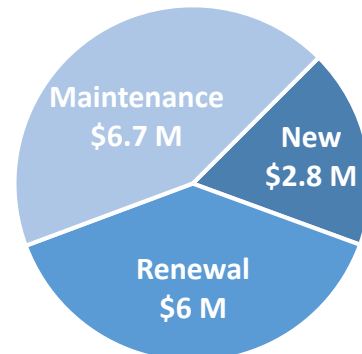
FY 17/18 Grant Log					
Grant	Role	Action Taken FY 17/18	Applied For	Received	Time Period
COUNTY CONTRACTED					
Bridge to Health and Housing	Author	Maintenance	\$499,125	\$499,125	3/2016 - 6/2018
Bringing Families Home	Author	Maintenance	\$225,000	\$225,000	5/2017 - 6/2019
CalWORKs Housing Support Program	Author	Renewal	\$2,100,000	\$2,100,000	7/2017 - 6/2018
Community Services Block Grant (CSBG)	Author	Renewal	\$290,542	\$290,542	1/2018 - 12/2018
Cooperative Agreements to Benefit Homeless Individuals (CABHI)	Author	Renewal	\$2,399,328	\$2,399,328	9/2016 - 9/2019
No Place Like Home (NPLH) Technical Assistance	Author	New	\$100,000	\$100,000	7/2017 One-time
Homeless and Disability Advocacy Program (HDAP)	Author	New	\$810,447	\$380,966	12/2017 - 6/2020
Projects for Assistance in Transition from Homelessness (PATH)	Author	Renewal	\$32,401	\$32,401	7/2018 – 6/2019
Proposition 47 – Steps to Success	Author	Maintenance, Executed Sub-Contracts	\$5,962,139	\$5,962,139	06/2017-08/2021
COUNTY FACILITATED – EXTERNALLY CONTRACTED					
Emergency Food and Shelter Program (EFSP)	Coordinator	Renewal	\$109,192	\$109,192	2/2018 – 1/2019
2017 Continuum of Care (CoC)	Coordinator, Author	Renewal	\$502,882	\$490,890	Varies by Project 2018 - 2019
2017 Emergency Solutions Grant (ESG)	Coordinator, Author	Renewal	\$637,403	\$579,890	Varies by Project 2018 - 2020
Partnership Housing Grant	Coordinator, Author	New	\$2,344,729	\$2,344,729	Varies by Project 2018 - 2021

- **New**-Signifies an initial application for funding from a new source was submitted in the fiscal year.
- **Renewal**-Signifies that an application to renew existing funding was submitted in the fiscal year.
- **Maintenance**-Signifies grants for which maintenance activities such as reporting and subcontractor monitoring were completed, however no new application was required to renew the funding.

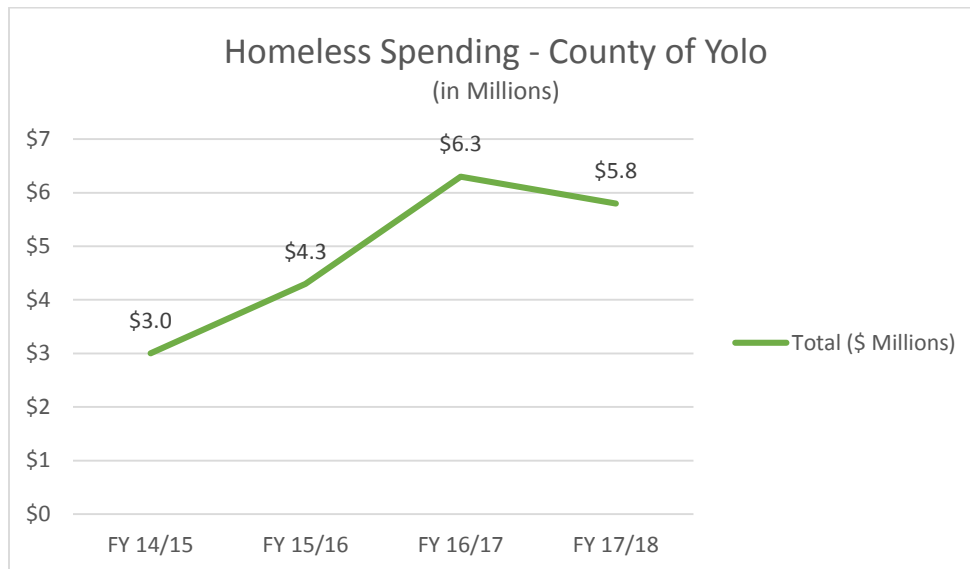
FY 16/17 Grants
\$8.9 Million



FY 17/18 Grants
\$15.5 Million



The chart below is based on the Yolo County Homeless Spending Inventory found in Appendix C. It provides an overview of the total funds that the County of Yolo spent on homeless services in FY 17/18. You will notice that while most of the grants listed in the Grant Log above are included in the Spending Inventory, the CoC, ESG, EFSP, and Partnership Housing Grants are not counted because the County of Yolo is not a direct recipient of those grants. Also note, the Spending Inventory reflects only the amounts allocated for the specified year, which may be only a fraction of the total award for multi-year grants.



Homeless and Disability Advocacy Program (HDAP)

In December of 2017, Yolo County HHSA was awarded \$190,483 to develop and execute a pilot program providing Social Security Benefits linkage and housing support to disabled residents of Yolo County experiencing homelessness. In early 2018, CommuniCare was contracted to employ a Benefits Linkage Specialist. The program is still in development, with additional stages of implementation to launch in the first quarter of FY18/19.

No Place Like Home Technical Assistance

In April 2017, California Department of Housing and Community Development (HCD) released a Notice of Funding Availability (NOFA) for the Technical Funds associated with the No Place Like Home (NPLH) Program, for which NOFA's for the Non-Competitive and Competitive Allocations of the NPLH grant are expected in Fall, 2018. The NPLH program will provide funding for the development of permanent supportive housing projects.

In May 2017, HHS submitted an application to HCD for Technical Assistance funds in the amount of \$100,000. The funds may be used to fund a range of activities that support the planning, design, and implementation of: coordinated entry systems, permanent supportive housing, and the accompanying supportive services for individuals with serious mental illness. The County of Yolo was awarded the funding in July, 2017 and plans to utilize the funds to support the development of a County Homeless Plan required as part of the NPLH grant application, and to support the providers with whom the County plans to partner for the application.

Partnership Housing Grant

In 2017, the Homeless Services Team assisted in coordinating a collaborative application for \$2,344,729 from Partnership HealthPlan of California. The grant funds housing projects in partnership with multiple local jurisdictions and providers. The initial application was submitted on August 23, 2017. On November 14, 2017, HHS was notified that the proposal was fully funded and Partnership began working directly with the jurisdictions to finalize the details of their contracts.

GOAL 2: DEVELOP A ROBUST HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) AND COORDINATED ENTRY SYSTEM

Annual Homeless Assessment Report (AHAR)

In December 2017, staff submitted local data for the federal government's Annual Homeless Assessment Report (AHAR). Presented to the U.S. Congress, the AHAR provides national estimates of homelessness, including information about the demographic characteristics of homeless persons, service use patterns, and the capacity to house homeless persons.

Since the AHAR relies primarily on information from HMIS, communities must meet high data quality standards in order to have their local data incorporated into the report. This year marked Yolo County's second time participating in the AHAR. Out of 14 categories, the federal government used 4 of Yolo County's reports in its national projections.

Coordinated Entry

Coordinated entry is a system of accessing housing dedicated to homeless individuals that features several key components, including:

- Streamlined access and referral
- Fair and equal access
- Standardized tools and practices
- A Housing First approach
- Prioritization of those most in need of assistance

Coordinated entry is intended to maximize homeless resources by matching the highest need client with the most intensive resources. In 2016, the federal government published guidance that requires all local communities have a fully operational coordinated entry system established by January 23, 2018, as well as providing significant guidance on how the system must be structured.

In order to assist Yolo in developing and implementing a coordinated entry system that meets the federal requirements, the Yolo County Continuum of Care (CoC), known as the Homeless and Poverty Action Coalition (HPAC), applied for and received a \$15,752 planning grant in the 2015 Continuum of Care (CoC) competition funded by the Department of Housing and Urban Development (HUD). The funds were used to hire HomeBase, a nonprofit consulting company, to facilitate an initial half-day planning session followed by two 2-hour sessions and ongoing technical assistance over a 3-month period. The initial half-day planning session occurred in May 2017. At that time, HPAC established a monthly Subcommittee meeting to continue the work of designing a local coordinated entry.

In January, 2018, HPAC adopted its completed Coordinated Entry Policies and Procedures before the HUD deadline of January 23, 2018. The Coordinated Entry system meets all of the HUD's requirements and incorporates many of the recommended, but not required, elements as well.

HPAC held two Case Conferences in accordance with the Coordinated Entry guidelines in FY 17/18, successfully housing 3 households through the process.

HMIS Policies and Procedures Manual – Annual Revision

In Spring of 2017, the HPAC Data Subcommittee, with support from the County's Homeless Analyst, began an extensive revision of the HMIS Policies and Procedures manual. The revisions include updated Data Standards published by HUD, updated description of the role of the Homeless Analyst in relation to HMIS, and detailed processes around HMIS utilization in the Coordinated Entry system. HPAC expects to adopt the revised manual in late 2018 or early 2019.

HUD System Performance Report

In May 2018, staff successfully submitted Yolo County's Systems Performance Measures Report to HUD based on system performance between 10/1/2016-9/30/2017. The report is an annual requirement and contains seven metrics pulled directly from the local HMIS meant to quantify the overall impact of the region's homeless services system. The report is consistent with HUD's recent policy shift of viewing the local homeless response as a coordinated system rather than individual programs. Federal statute requires that HUD incorporate the system performance measure data as part of its selection criteria for future CoC Program grants.

Metrics on the report include:

1. The length of time individuals and families remain homeless
2. The extent to which individuals and families who exit homelessness return to homelessness
3. The overall reduction in the number of homeless individuals and families
4. Jobs and income growth for homeless individuals and families
5. Success at reducing the number of individuals and families who become homeless
6. Successful placement from street outreach
7. Successful housing placement to or retention in a permanent housing destination

Yolo County's system performance in Federal Fiscal Year 16/17 improved in approximately 50% of the categories. It is anticipated that continued attention to Data Quality will only continue to improve system performance and Yolo County's competitiveness in future HUD funding competitions.

GOAL 3: DEVELOP A FULL CONTINUUM OF HOUSING AND SERVICES

Bridge to Health and Housing

In December 2015, Yolo HHS submitted a proposal for a social innovation grant from Partnership HealthPlan of California (PHC) to improve the health and well-being of medically vulnerable people experiencing homelessness through the Bridge to Health and Housing Project (B2HH). The proposal involved a collaboration of Fourth and Hope, Sutter Davis Hospital, Yolo Community Care Continuum, Yolo County

HHSA and Woodland Memorial Hospital that aims to improve the well-being of medically vulnerable people experiencing homelessness in Yolo County. In March 2016 Yolo HHSA was awarded \$499,125 to fund the two-year project, and operations began in July 2016. The project includes three components aimed at better serving the medically vulnerable including (1) identification, assessment and triage, (2) case management, and (3) housing navigation. Staff continued to monitor the program during its first year, and the program is currently fully operational.

During its first year, the project enrolled 40 individuals, and secured permanent housing for 16 individuals (40%). The project successfully enrolled 100% of its participants in Medi-Cal (or another form of health insurance), and reduced the frequency of emergency room visits by 10.29%.

The project ended in June, 2018, and by that time had served a total of 99 individuals, and secured permanent housing for 36 individuals (36%), and had reduced the frequency of emergency room visits by 22.4%.

Fourth and Hope was able to utilize HMIS data from this grant to obtain ongoing funding for homeless outreach services through the Emergency Solutions Grant (ESG). ESG is an ongoing funding source that is very competitive and requires that providers demonstrate experience and success with administering a project in order to receive funding.

Bringing Families Home Grant

In April 2017, staff worked with Yolo County Child Welfare Services on submitting a grant application to the California Department of Social Services (CDSS) for Bringing Families Home (BFH) funding. The application was approved in May 2017, and the program launched in September, 2017. This \$225,000 grant (\$112,500 from CDSS and \$112,500 from County match dollars) provides housing support in the form of short term rental subsidies, deposits and eviction prevention to families experiencing homelessness or at-risk of homelessness who are involved in the Yolo County child welfare system and ready for family reunification. To date, BFH has enrolled 49 eligible families and helped 30 families reunite in permanent housing.

CalWORKs Housing Support Program

The California Work Opportunity and Responsibility to Kids (CalWORKs) Housing Support Program (HSP) works to secure permanent housing for homeless families. Between July 2017 and June 2018, the program provided specialty case management services to an average of 76 families per month; provided temporary housing to an average of 23 families per month; assisted 68 adults in securing employment; successfully secured permanent housing placements for 78 new families; and provided ongoing permanent housing support to an average of 24 families per month.

Davis Pathways

Over the past few years, the City of Davis has been working collaboratively to develop a range of homeless services called Davis Pathways. The County of Yolo provides funding and guidance to two of the projects included in the full continuum of Davis Pathways projects described below.

- ***New Pathways Short-Term Supported Housing:*** New Pathways is a partnership of the City of Davis, County of Yolo, Davis Community Meals and Housing (DCMH), Yolo Community Care Continuum and Yolo County Housing to provide short-term housing and intensive services. The project aims to permanently house the most vulnerable individuals experiencing chronic homelessness in Davis, as well as to improve their physical and behavioral health, increase income, and reduce involvement with the criminal justice and emergency healthcare systems. The partners began working to develop the project in fall 2015, and funding for the project was approved by the City and County in December 2015. The project began operating in February 2016 and was approved for continued funding in FYs 16/17 and 17/18.

- ***Pathways to Employment Project:*** In March of 2017, the City of Davis, Davis Community Meals and Housing (DCMH), the local faith community, Davis businesses and HHSA launched the Pathways to Employment project. The project employs five (5) people experiencing homelessness to complete various jobs such as landscaping, sidewalk cleaning, trash removal, and other tasks related to beautification in downtown Davis. The project pays *participants \$12 per hour with a workload of approximately 12 hours per week.* DCMH employs a supervisor to provide guidance, teach job skills, and assist with establishing permanent employment opportunities *for the project participants.* *In FY 17/18, HHSA staff were active participants on the Pathways to Employment Advisory Board, providing insight and guidance on program development.*
- ***Getting to Zero Vouchers:*** In FY 16/17, the City of Davis secured funding from Sutter Health to provide bridge housing subsidies to homeless residents while participants wait for a Housing Choice Voucher from the Housing Authority. The program offers robust case management for participants when they are placed in permanent housing.
- ***Davis Homeless Coordinator:*** In FY 16/17, the Davis City Council approved funding to hire a full time Homeless Coordinator housed in the police department. The Homeless Coordinator began providing outreach services in FY 17/18, and has become an active participant in the Homeless and Poverty Action Coalition (HPAC).

Extended Hope

In March 2016, HHSA submitted an application to the Substance Abuse and Mental Health Services Administration (SAMHSA) for a Cooperative Agreements to Benefit Homeless Individuals (CABHI) grant. The application proposed to provide intensive wraparound care to people experiencing homelessness with co-occurring mental health and substance use disorders through the Extended Hope Project. In July 2016, staff received notification that the application was funded in the amount of \$2,399,328 over a three-year period (\$799,776 annually).

In February 2017, staff executed a three year contract with Fourth and Hope, to provide the service delivery components of the project. The key components include: (1) identification, assessment and triage, (2) intensive case management and treatment, and (3) housing navigation and permanent placement. Fourth and Hope officially began providing services to clients in April.

The CABHI grant also included funding to develop Homeless Management and Information System (HMIS) infrastructure in Yolo County as a whole. In September, 2017, staff executed a two year contract with Sacramento Steps Forward (SSF) to provide technical assistance to HMIS users throughout Yolo County, program vulnerability assessments into HMIS, and create an “open system” to allow HMIS Partner Agencies to more efficiently coordinate care for homeless individuals served.

By the end of FY 17/18, the Extended Hope Project had contacted 375 homeless individuals through outreach and provided case management and housing navigation services to 111 individuals. The project is set to continue through September, 2019.

I SEE YOU Art Engagement

I SEE YOU is a partnership between Yolo HHSA, the Yolo County Library and YoloArts that provided experimental art classes to people experiencing homelessness in Yolo County. The James Irvine Foundation provided \$68,000 in funding for the project over a 24-month period, with YoloArts as the grant administrator. The program provided free weekly art workshops (over a 10-week period) for people experiencing homelessness in each of our major cities and the Homeless Services Clinician provided onsite support. The workshops were held in Davis, West Sacramento and Woodland over the past year, with evening I SEE YOU Art Exhibits hosted at the local libraries after each round of workshops.

Interfaith Rotating Winter Shelter of Davis

The Interfaith Rotating Winter Shelter (IRWS) of Davis is a seasonal emergency shelter operated by a collaborative of faith organizations in the city of Davis. The IRWS served 141 individuals during the 2017-2018 winter season (November, 2017-March, 2018). HHSA's Housing Program Coordinator provided mainstream benefit enrollment assistance, administered vulnerability assessments to connect participants with the Coordinated Entry system, and assisted IRWS staff to accurately count and survey all participants on the night of the annual Point-in-Time (PIT) Count.

Mercy Housing: Permanent Supportive Housing

180 West Beamer Place will be a Permanent Supportive Housing project born from collaboration between Mercy Housing Developers, HHSA, and Yolo County Housing. 180 West Beamer Place will consist of 80 low-income tax credit apartments and townhomes. Of these, 20 one-bedroom units will be set aside for referrals exclusively from HHSA's internal Mental Health Team and reserved for chronically homeless adults living with severe mental health conditions. Each of these 20 MHSA-funded apartments will come with Section 8 Place Based Vouchers through Yolo County Housing. In addition, 12 two- and three-bedroom units will be reserved for homeless families with a disabled head of household. These families will be referred through their CalWORKs or Bringing Families Home case managers. Yolo County's newly implemented Coordinated Entry System will be utilized to prioritize clients based on their objective vulnerability, and supportive services, including a full-time on-site Case Manager, will be provided to all tenants. The apartments are expected to be ready for occupancy in the fall of 2018.

Proposition 47 Grant

In February 2017, HHSA staff worked in collaboration with the District Attorney's Office, Probation Department, and Public Defender's Office to submit an application to the Board of State and Community Corrections for Proposition 47 grant funds. In June 2017, staff learned that of 58 applicants, Yolo was among 23 selected for funding and was awarded \$5.9M over a 38-month grant period. The proposed project, called Steps to Success, provides wraparound services for individuals who are eligible for a criminal justice diversion program, but unlikely to succeed without supports due to their history of mental health issues and/or substance use disorders. In FY 17/18, HHSA collaborated with community-based organizations to provide the services for the program and began serving its initial clients. These services include outreach and assessment, intensive treatment and case management, employment assistance, civil legal assistance, and housing assistance.

GOAL 4: PROVIDE SYSTEM-WIDE COORDINATION

2018 Homeless Count and Housing Inventory Count

In January 2018, HPAC conducted its annual homeless count and housing inventory count. The count conducted this year required only a count of those living homeless in sheltered situations such as Emergency Shelters or Transitional Housing. The County Homeless Services Analyst coordinated with housing providers to count and survey all individuals living in emergency shelter or transitional housing situations on the night of January 30, 2018. The count found that 153 households comprised of 239 persons were experiencing sheltered homelessness on the night of the count.

HPAC Coordinated Entry Policies and Procedures Manual

In January, 2018, HPAC adopted its Coordinated Entry Policies and Procedures, meeting HUD's requirement to have an operating Coordinated Entry system by January 23, 2018. The Policies and Procedures were developed by the Technical Subcommittee with support from the County Homeless Services Analyst and a contracted consultant group, HomeBase.

APPENDIX A

Recurring Meetings, Presentations, and Networking Meetings Log		
Meeting	Date/Frequency	Purpose
Monthly		
Homeless and Disability Advocacy (HDAP) Conference Calls	Monthly	Participate
Homeless and Poverty Action Coalition (HPAC)	Monthly	Coordinate
HPAC Technical Subcommittee	Monthly	Coordinate
Multi-Disciplinary Team (MDT) – Davis	Monthly	Coordinate
Multi-Disciplinary Team (MDT) – West Sacramento	Monthly	Coordinate
Multi-Disciplinary Team (MDT) – Woodland	Monthly	Coordinate
No Place Like Home (NPLH) Technical Subcommittee Conference Calls	Monthly	Participate
Yolo County Homeless Navigator Meetings	Monthly*	Coordinate
Bi-Monthly		
Community Services Action Board (CSAB)**	Bi-Monthly	Coordinate
Quarterly		
HPAC Data Subcommittee	Quarterly	Coordinate
Northern California Valley Regional Homeless Roundtable	Quarterly	Participate
As Needed		
HPAC Coordinated Entry Case Conferences	As Needed	Coordinate

*Began in March 2018

**CSAB is a 15 member advisory body to the Yolo County Board of Supervisors required by the Community Services Block Grant (CSBG) program to provide oversight over CSBG funds.

Training and Conference Log	
Topic	Host Agency
National Alliance to End Homelessness Annual Conference- Washington D.C.	National Alliance to End Homelessness (NAEH)
SSI/SSDI Outreach, Access, and Recovery (SOAR) Training	Substance Abuse and Mental Health Services Administration (SAMHSA)
Homeless and Disability Advocacy Program (HDAP) Training	State of California, Department of Social Services (CDSS)
CalWORKs - Housing Support Program Conference	State of California, Department of Social Services (CDSS)
Bringing Families Home (BFH) Training	State of California, Department of Social Services (CDSS)
Rural Communities and Housing Conference	Substance Abuse and Mental Health Services Administration (SAMHSA)

APPENDIX C: YOLO COUNTY HOMELESS SPENDING INVENTORY

The following inventory provides information on the whole scope of homeless services that the County of Yolo funded in FY 17/18.

Program	Description	Funding Period	Annual Cost	Funding Source	Program Uses:		County Dept.
					HMIS	VI-SPDAT	
COUNTY COORDINATED - EXTERNALLY CONTRACTED							
Partnership Health Plan	Project is to expand housing opportunities in the Cities of Davis - Paul's Place (\$750,313.28), Woodland (\$679,971.41) and West Sacramento (\$914,444.31).	FY 17/18	\$2,344,729 <i>(not included in total spending)</i>	Partnership Health Plan of California - HHSA facilitated the grant proposal process of bringing these entities together and helping to bring these monies into the	Y	Y	N/A
INTERNAL COUNTY PROGRAMS							
Bringing Families Home**	Provides rental assistance to families in the Child Welfare System when family reunification is prevented due to the parents' homelessness.	FY 17/18	\$95,000	State of California - Department of Social Services - Bringing Families Home Program (AB1603) Yolo County Matching Funds	Y	Y	HHSA
CalWORKs Homeless Assistance	Provides homeless assistance to CalWORKs families experiencing homelessness, including: 1) 16 day hotel voucher (can only be accessed once a year); 2) Last month's rent and security deposit for housing (families are only eligible if the rent is less than 80% of their monthly income)	FY 16/17	Unlimited In FY 16-17 we spent: \$197,503	CalWORKS Funding the County can access is unlimited, but can only be spent within specific guidelines as specified by CalWORKs	N	N	HHSA
CalWORKs Housing Support Program	Provides assistance to CalWORKs families experiencing homelessness, including rental assistance for up to 6 months, move in costs, utility assistance, furniture, and assistance with any other barriers to housing	FY 17/18	\$2,100,000	State of California - CalWORKs Housing Support Program (SB 855)	Y	Y	HHSA
Homeless Neighborhood Court (H-NHC)*	Program that allows people experiencing homelessness with low level criminal offenses to be diverted from the court system pre-charging, and participate in a restorative community process to avoid charging.	FY 17/18	\$131,073	Bureau of Justice Edward Byrne Memorial Justice Assistance Grant	Y	Y	DA/HHSA
COUNTY CONTRACTS							
Bridge to Health and Housing*	Projects aims to improve the health and well-being of people experiencing homelessness in Yolo County who are medically vulnerable. Project operates through two contracts, including: 1) Housing navigation services with Yolo Community Care Continuum- \$55,716.43; 2) Outreach and case management services with Fourth and Hope- \$202,662.55	FY 17/18	\$258,379 (excludes HHSA personnel)	Partnership HealthPlan of California 2-year local innovation grant	Y	Y	HHSA
Cold Weather Shelter	Provides 120 nights of shelter at 4th and Hope during the winter	FY 17/18	\$38,300	City of West Sacramento- \$10,000 City of Woodland- \$10,000 County of Yolo- \$18,300	Y	Y	HHSA
Community Services Block Grant (CSBG) *	Program aimed at addressing the root causes of poverty such as drug and alcohol addiction, poor employment history, and homelessness, including the following services: 1) Transitional Housing at Davis Community Meals- \$40,000 2) Food to residents of rural Yolo through the Food Bank of Yolo County- \$50,000 3) Meals on Wheels assistance with People's Resources- \$20,000 4) Emergency shelter with 4th and Hope- \$50,000 5) Housing Navigation with Yolo County Children's Alliance- \$50,000 5) Homeless Services with HHSA- \$22,000	CY 2018	\$232,000	CSBG Block Grant Federal funding for projects that address the root causes of poverty	N	N	HHSA
Extended Hope	Program funds two contracts: 1) Fourth & Hope - \$644,324.27 - provides intensive wraparound care to people experiencing homelessness with co-occurring mental health and substance use disorders. 2) Sacramento Steps Forward - \$62,725.30 - provides HMIS system support and infrastructure development.	FY 17/18	\$707,050 (Excludes HHSA personnel)	SAMSHA- CABHI Grant	Y	Y	HHSA
General Assistance Homeless Shelter*	Contract with 4th and Hope to purchase emergency shelter beds for homeless General Assistance clients	FY 17/18	\$44,497	County General Fund	Y	Y	HHSA

KEY:

* = Program that has increased funding since previous FY.

** = New program that has been added since previous FY.

APPENDIX C: YOLO COUNTY HOMELESS SPENDING INVENTORY

The following inventory provides information on the whole scope of homeless services that the County of Yolo funded in FY 17/18.

Housing and Disability Advocacy Program**	Contract with Communicare Health Centers to provide disability benefit advocacy in cooperation with the HHSA General Assistance program.	FY 17/18	\$29,006	State of California - Department of Social Services - Housing and Disability Advocacy Program (AB1603), 2 1/2 year grant totalling \$190,483	Y	Y	HHSA
Indigent Substance Abuse Treatment*	Provides funding for residential substance abuse treatment for individuals experiencing homelessness and struggling with substance dependence	FY 17/18	\$117,325	Substance Abuse Treatment Block Grant	N	N	HHSA
Homeless Interventions**	Landlord incentives and household start up funding.	FY 17/18	\$75,000	Intergovernmental Transfer (IGT) Funds	N	N	HHSA
Mental Health Block Grant	Funds Mental Health services for the indigent uninsured population within Yolo County Funding is used for contracted housing support services with Davis Community Meals and Yolo Community Care Continuum	FY 17/18	\$77,311	SAMHSA- Mental Health Services Community Block Grant	N	N	HHSA
MHSA Housing and Supportive Services*	Program contracts with Turning Point Community Programs to provide housing and support to mental health clients.	FY 17/18	\$505,762	Mental Health Services Act	N	N	HHSA
New Pathways Short-Term Supported Housing	Project provides temporary housing and supportive services to the most vulnerable and chronically homeless individuals in Davis, with the goal of placing them in permanent housing.	FY 17/18	\$65,200	Yolo County Pomona Funds - This program is also supported by the City of Davis with an additional \$65,200 in funding for FY 2017/2018.	Y	Y	HHSA
Projects for Assistance in Transition from Homelessness (PATH)*	Provides services to people with serious mental illness, including those with co-occurring substance use disorders, who are experiencing homelessness or are at imminent risk of becoming homeless, including: 1) Contracts with 4th and Hope to provide outreach and case management services at the emergency shelter to people with mental illness who are homeless- \$9,482; 2) Contracts with Davis Community Meals to provide outreach and supportive services to the mentally ill and homeless- \$19,440; 3) County costs for administering funds- \$3,212	FY 17/18	\$32,401	SAMHSA- PATH	Y	N	HHSA
Steps to Success Program**	Empower Yolo provides the Housing Assistance Services component of the Steps to Success Program with the goal of providing housing assistance services to participants linked with the program to reduce recidivism, and increase program completion by increasing permanent housing placements and decreasing homelessness. Empower Yolo will provide 1 FTE Housing Specialist who will assist participants in searching for and acquiring permanent housing, along with offering rental subsidies and any housing related financial assistance to participants.	FY 17/18	\$132,711	State of California - Board of State and Community Corrections - Steps to Success Program (AB1603) 2 1/2 year grant totaling \$1,267,065	Y	Y	HHSA
Transitional Housing for Probationers*	Provides housing, food and sober living oversight to probationers who would otherwise likely be homeless. Contracts with 4th and Hope and Cache Creek Lodge to provide services.	FY 17/18	\$180,000	AB 109	N	N	Probation
Yolo County Step-Down Housing**	Contract with Yolo County Housing to purchase a facility that provides safe, stable shelter, to individuals on probation. The Yolo County Probation Department provides onsite daily case management services.	FY 17/18	\$300,000	Intergovernmental Transfer (IGT) Funds	N	N	HHSA
COUNTY STAFF							
Homeless Services Team	Homeless Services is responsible for strengthening the infrastructure for homeless service providers within the County of Yolo. 1) Associate Administrative Services Analyst 2) Housing Coordinator 3) Clinical Supervisor 4) Homeless Services Manager	FY 17/18	\$539,498	SAMHSA/MHBG B2HH/CABHI/CSBG/Mental Health/ MHSA/CalWORKs/City Revenues/HHSA Admin.	-	-	HHSA
TOTAL HOMELESS SPENDING:			\$5,858,016				

Note: Only the amounts allocated for spending in FY 17/18 are reflected here and may be only a fraction of the total award for multi-year grants.

KEY:

* = Program that has increased funding since previous FY.

** = New program that has been added since previous FY.