

**Yolo County Homeless Spending Inventory
FY 17/18**

Program	Description	Funding Period	Annual Cost	Funding Source	Program Uses:		County Dept.
					HMIS	VI-SPDAT	
COUNTY COORDINATED - EXTERNALLY CONTRACTED							
Partnership Health Plan	Project is to expand housing opportunities in the Cities of Davis - Paul's Place (\$750,313.28), Woodland (\$679,971.41) and West Sacramento (\$914,444.31).	FY 17/18	\$2,344,729 <i>(not included in total spending)</i>	Partnership Health Plan of California - HHSA facilitated the grant proposal process of bringing these entities together and helping to bring these monies into the	Y	Y	N/A
INTERNAL COUNTY PROGRAMS							
Bringing Families Home**	Provides rental assistance to families in the Child Welfare System when family reunification is prevented due to the parents' homelessness.	FY 17/18	\$95,000	State of California - Department of Social Services - Bringing Families Home Program (AB1603) Yolo County Matching Funds	Y	Y	HHSA
CalWORKs Homeless Assistance	Provides homeless assistance to CalWORKs families experiencing homelessness, including: 1) 16 day hotel voucher (can only be accessed once a year); 2) Last month's rent and security deposit for housing (families are only eligible if the rent is less than 80% of their monthly income)	FY 16/17	Unlimited In FY 16-17 we spent: \$197,503	CalWORKs Funding the County can access is unlimited, but can only be spent within specific guidelines as specified by CalWORKs	N	N	HHSA
CalWORKs Housing Support Program	Provides assistance to CalWORKs families experiencing homelessness, including rental assistance for up to 6 months, move in costs, utility assistance, furniture, and assistance with any other barriers to housing	FY 17/18	\$2,100,000	State of California - CalWORKs Housing Support Program (SB 855)	Y	Y	HHSA
Homeless Neighborhood Court (H-NHC)*	Program that allows people experiencing homelessness with low level criminal offenses to be diverted from the court system pre-charging, and participate in a restorative community process to avoid charging.	FY 17/18	\$131,073	Bureau of Justice Edward Byrne Memorial Justice Assistance Grant	Y	Y	DA/HHSA
COUNTY CONTRACTS							
Bridge to Health and Housing*	Projects aims to improve the health and well-being of people experiencing homelessness in Yolo County who are medically vulnerable. Project operates through two contracts, including: 1) Housing navigation services with Yolo Community Care Continuum- \$55,716.43; 2) Outreach and case management services with Fourth and Hope- \$202,662.55	FY 17/18	\$258,379 (excludes HHSA personnel)	Partnership HealthPlan of California 2-year local innovation grant	Y	Y	HHSA
Cold Weather Shelter	Provides 120 nights of shelter at 4th and Hope during the winter	FY 17/18	\$38,300	City of West Sacramento- \$10,000 City of Woodland- \$10,000 County of Yolo- \$18,300	Y	Y	HHSA
Community Services Block Grant (CSBG)*	Program aimed at addressing the root causes of poverty such as drug and alcohol addiction, poor employment history, and homelessness, including the following services: 1) Transitional Housing at Davis Community Meals- \$40,000 2) Food to residents of rural Yolo through the Food Bank of Yolo County- \$50,000 3) Meals on Wheels assistance with People's Resources- \$20,000 4) Emergency shelter with 4th and Hope- \$50,000 5) Housing Navigation with Yolo County Children's Alliance- \$50,000 5) Homeless Services with HHSA- \$22,000	CY 2018	\$232,000	CSBG Block Grant Federal funding for projects that address the root causes of poverty	N	N	HHSA
Extended Hope	Program funds two contracts: 1) Fourth & Hope - \$644,324.27 - provides intensive wraparound care to people experiencing homelessness with co-occurring mental health and substance use disorders. 2) Sacramento Steps Forward - \$62,725.30 - provides HMIS system support and infrastructure development.	FY 17/18	\$707,050 (Excludes HHSA personnel)	SAMSHA- CABHI Grant	Y	Y	HHSA

KEY:

* = Program that has increased funding since previous FY.

** = New program that has been added since previous FY.

**Yolo County Homeless Spending Inventory
FY 17/18**

General Assistance Homeless Shelter*	Contract with 4th and Hope to purchase emergency shelter beds for homeless General Assistance clients	FY 17/18	\$44,497	County General Fund	Y	Y	HHSA
Housing and Disability Advocacy Program**	Contract with Communicare Health Centers to provide disability benefit advocacy in cooperation with the HHSA General Assistance program.	FY 17/18	\$29,006	State of California - Department of Social Services - Housing and Disability Advocacy Program (AB1603), 2 1/2 year grant totalling \$190,483	Y	Y	HHSA
Indigent Substance Abuse Treatment*	Provides funding for residential substance abuse treatment for individuals experiencing homelessness and struggling with substance dependence	FY 17/18	\$117,325	Substance Abuse Treatment Block Grant	N	N	HHSA
Homeless Interventions**	Landlord incentives and household start up funding.	FY 17/18	\$75,000	Intergovernmental Transfer (IGT) Funds	N	N	HHSA
Mental Health Block Grant	Funds Mental Health services for the indigent uninsured population within Yolo County Funding is used for contracted housing support services with Davis Community Meals and Yolo Community Care Continuum	FY 17/18	\$77,311	SAMHSA- Mental Health Services Community Block Grant	N	N	HHSA
MHSA Housing and Supportive Services*	Program contracts with Turning Point Community Programs to provide housing and support to mental health clients.	FY 17/18	\$505,762	Mental Health Services Act	N	N	HHSA
New Pathways Short-Term Supported Housing	Project provides temporary housing and supportive services to the most vulnerable and chronically homeless individuals in Davis, with the goal of placing them in permanent housing.	FY 17/18	\$65,200	Yolo County Pomona Funds - This program is also supported by the City of Davis with an additional \$65,200 in funding for FY 2017/2018.	Y	Y	HHSA
Projects for Assistance in Transition from Homelessness (PATH)*	Provides services to people with serious mental illness, including those with co-occurring substance use disorders, who are experiencing homelessness or are at imminent risk of becoming homeless, including: 1) Contracts with 4th and Hope to provide outreach and case management services at the emergency shelter to people with mental illness who are homeless- \$9,482; 2) Contracts with Davis Community Meals to provide outreach and supportive services to the mentally ill and homeless- \$19,440; 3) County costs for administering funds- \$3,212	FY 17/18	\$32,401	SAMHSA- PATH	Y	N	HHSA
Steps to Success Program**	Empower Yolo provides the Housing Assistance Services component of the Steps to Success Program with the goal of providing housing assistance services to participants linked with the program to reduce recidivism, and increase program completion by increasing permanent housing placements and decreasing homelessness. Empower Yolo will provide 1 FTE Housing Specialist who will assist participants in searching for and acquiring permanent housing, along with offering rental subsidies and any housing related financial assistance to participants.	FY 17/18	\$132,711	State of California - Board of State and Community Corrections - Steps to Success Program (AB1603) 2 1/2 year grant totaling \$1,267,065	Y	Y	HHSA
Transitional Housing for Probationers*	Provides housing, food and sober living oversight to probationers who would otherwise likely be homeless. Contracts with 4th and Hope and Cache Creek Lodge to provide services.	FY 17/18	\$180,000	AB 109	N	N	Probation
Yolo County Step-Down Housing**	Contract with Yolo County Housing to purchase a facility that provides safe, stable shelter, to individuals on probation. The Yolo County Probation Department provides onsite daily case management services.	FY 17/18	\$300,000	Intergovernmental Transfer (IGT) Funds	N	N	HHSA
COUNTY STAFF							
Homeless Services Team	Homeless Services is responsible for strengthening the infrastructure for homeless service providers within the County of Yolo. 1) Associate Administrative Services Analyst 2) Housing Coordinator 3) Clinical Supervisor 4) Homeless Services Manager	FY 17/18	\$539,498	SAMHSA/MHBG B2HH/CABHI/CSBG/Mental Health/ MHSA/CalWORKs/City Revenues/HHSA Admin.	-	-	HHSA
TOTAL HOMELESS SPENDING:			\$5,858,016				

KEY:

* = Program that has increased funding since previous FY.

** = New program that has been added since previous FY.