

CITY OF WOODLAND
RDA Successor Agency Administration Budget
Fiscal Year 2019/20

Description	July 2019 - December 2019	January 2020 - June 2020	Total
Salary	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00
Vacation Buyout	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00
Admin Buyout	\$ 750.00	\$ 750.00	\$ 1,500.00
Deferred Comp City Match	\$ 210.00	\$ 210.00	\$ 420.00
Workers Comp/Liability Insurance	\$ 560.00	\$ 560.00	\$ 1,120.00
Retirement	\$ 3,445.00	\$ 3,445.00	\$ 6,890.00
Lifeline/Vision/Dental	\$ 400.00	\$ 400.00	\$ 800.00
Retiree Medical	\$ 500.00	\$ 500.00	\$ 1,000.00
Health/Life/Vision/Dental Premiums	\$ 2,700.00	\$ 2,700.00	\$ 5,400.00
Unemployment Insurance	\$ 167.50	\$ 167.50	\$ 335.00
Medicare	\$ 237.50	\$ 237.50	\$ 475.00
Contract Services	\$ 25,000.00	\$ 17,500.00	\$ 42,500.00
Tech Service Chargebacks	\$ 1,780.00	\$ 1,780.00	\$ 3,560.00
Overhead Allocation	3,280.00	2,720.00	\$ 6,000.00
	\$ 47,030.00	\$ 38,970.00	\$ 86,000.00