

Criminal Justice IT Project Plan								
Department	Project Name	Description	In-House or Contracted	Project Status	Estimated Time to Completion	Resources Currently Dedicated	Estimated Resource Need	Project Lead
Probation	Law Suite 2 - Phase 2	Juvenile Detention Facility JMS	In-House	Ongoing	March-19	1 Developer (Contract), JDF Project Team - 3 Staff, IT Coordinator, IT Manager	1 FTE Developer	Mike Martinez
	Law Suite 2 - Phase 1 Bug Fixes/ Enhancements	Fix bugs and build enhancements	In-House	Ongoing	FY 2018/2019	1 Developer (Contract), IT Coordinator, Probation/JDF Staff, IT Manager	1 FTE Developer	Mike Martinez
	Law Suite 2 - Phase 3	Building in booking photos, alerts, unit management, document generation, treatment module, violation and incentives module, data push to smart justice, offense outcome, GIS mapping system repaired, officer workspace, criminal record summary, criminal social networks, probationer visual timeline, credit calculations, global search overhaul, PUMA/ VIMO mobile app integration	In-House	Queued	TBD (2-3 years)	None	Probation and IT Leadership for visioning and scoping, Project Manager for requirements and scoping, 1 FTE Developer, Information Security Officer, IT Coordinator, Probation Staff	Mike Martinez
Public Defender	E-Discovery	This will facilitate the electronic transfer of documents between the Public Defender and the DA.	In-House	Ongoing	February-19	2 Senior Developers, Information Security Officer, Network Specialist, DA IT Manager, Deputy Public Defender	Can be maintained as part of Pdrms and eDiscovery	Mike Martinez
	PDRMS Case Management Upgrade	Case management upgrade	In-House	Ongoing	April-19 / May-19	1 Senior Developer, Deputy Public Defender, Public Defender staff for input and testing	Developer	Ron Johnson, Mike Martinez
	Uptrust Service	Service provided by an outside vendor to text clients reminders about their court dates	Contracted	Ongoing	In Production	None	None	Ron Johnson, Mike Martinez, Ronin McNamara
District Attorney	Law Suite 2	Case management system	In-House	Ongoing	In Production	1 Senior Developer	1 Senior Developer	Will Ferrier
Sheriff's Office	Stepping Up Initiative	Create data sharing infrastructure between the criminal justice system and the Health and Human Services Agency (HHS)	TBD	Queued	TBD	\$37,000 - Safe Communities Program Innovation Grant 2016/17	Project Manager for requirements, scoping and project planning	Mashan Wolfe

DA, Public Defender, Probation, Yolo Courts	Court Portal	Create data sharing infrastructure between the Yolo County Superior Court and the criminal justice departments	In-House	Researching	TBD	TBD	TBD	Mike Martinez
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