

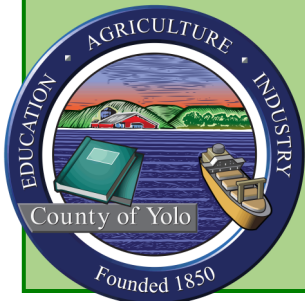
Yolo County Health and Human Services Agency

2018-2019 Strategic Plan Goals

GOAL 1: Improve Outcomes for Clients and the Community

- Collaborate with at least two local jurisdictions to implement policies to improve community health and wellness for residents.
- Improve long-term financial self-sufficiency outcomes for General Assistance clients by strengthening care coordination between public assistance, housing, employment and health care services.
- Increase Medi-Cal funded services in the local substance use disorder treatment continuum of care.
- Improve re-entry coordination for individuals with behavioral health conditions leaving custody settings.
- Ensure timely access to assessment and services for children in Child Welfare Services.
- Achieve exclusive breastfeeding rates at hospital discharge that rank Yolo in the top 10 percent of local health jurisdictions in California.

- Shift the focus of the local CalWORKs case planning system towards client driven goals, benchmarks and aspirations.



GOAL 2: Ensure Fiscal Health

- Re-design Agency's fiscal structure and budgets by branch.
- Improve Agency's ability to produce accurate and timely financial reports.
- Oversee implementation of County wide grant procedures on all HHSA grant applications.
- Develop in-house system for tracking realignment revenue and expenditures Agency wide.

GOAL 3: Strengthen Integration

- Provide training and development opportunities for Agency employees.
- Increase employee retention.
- Develop consistent agency wide policies and procedures.
- Improve the Agency's preparedness to respond to emergencies that require the provision of mass care, public health and/or medical services.

GOAL 4: Make Data Informed Decisions and Create a Culture of Quality

- Provide timely access to benefit programs for applicants in HHSA Service Centers.
- Improve adult mental health system access and timeliness.
- Improve capacity for conducting continuous quality improvement in Child Welfare.
- Complete a county-wide Community Health Assessment in partnership with Yolo County hospitals and community clinics that identifies key health needs and issues through systematic, comprehensive data collection and analysis.
- Implement use of a performance management system Agency wide.