

### Community Corrections Partnership Funded Programs 2018/19

Funding Category	CCP Funded Program Budget and FTE (2018/19)	Funding Category	CCP Funded Program Budget and FTEs (2018/19)
Day Reporting Center / SCOE (DRC)	\$620,000 – 4.75 FTE	<b>Public Defender Total Allocated:</b>	<b>\$149,934 – &gt;2 FTE</b>
<b>DRC Total Allocated:</b>	<b>\$620,000 – 4.75 FTE</b>	Sheriff: Maintain Jail Beds	\$2,324,088 – 20 FTE (2017/18)
DA: Victim Witness Program	\$80,646 – 1 FTE	Sheriff: Electronic Monitoring Program	\$734,055 – 6 FTE (2017/18)
DA: High Tech Supplemental Program	\$71,495 – 1 FTE	<b>Sheriff Total Allocated:</b>	<b>\$3,058,143 – 26 FTE (2017/18)</b>
DA: Offender Accountability Programs	\$344,325 – 1.4 FTE	Treatment: IGT House	\$44,824
<b>DA Total Allocated:</b>	<b>\$496,466 – 3.4 FTE</b>	Treatment: Probation Related Treatment Funds	\$89,812
Library: Literacy & Educational Services Program	\$13,460 – 0.216 FTE (2017/18)	Treatment: Residential, intensive outpatient, outpatient, narcotic treatment programs, case management, physician consultation	\$270,000
<b>Library Total Allocated:</b>	<b>\$12,942 – 0.216 FTE (2017/18)</b>	Treatment: Transitional living for Probation and Sheriff Electronic Monitoring	\$145,000
Probation: Pretrial Supervision Program	\$873,705 – 6 FTE	<b>Treatment Total Allocated:</b>	<b>\$540,362</b>
Probation: Supervision Program	\$2,803,203 – 17.66 FTE		
<b>Probation Total Allocated:</b>	<b>\$3,676,908 – 23.66 FTE</b>		
Public Defender: Social Worker Program	\$116,000 – 1 FTE		
Public Defender: Additional Realignment Funds	\$33,934 - >1 FTE		

Strategic Plan Objectives with Funding Needs			
Objective	Action Item	Estimated Cost (Ongoing or One Time)	Current Funding Possibilities
<b>1a - Work with the Criminal Justice Continuum of Care Work Group to build a comprehensive continuum of substance abuse services, and improve mental health and substance abuse service provision.</b>	Re-entry coordinator position housed at the jail.	<b>\$89,251.50 (cost of a full time Probation Aide) – Ongoing</b>	Grant application has been put forward to fund Communicare re-entry services.
	Navigators	<b>TBD</b>	TBD
	Case Managers to assist with mild to moderate mental health disorders	<b>TBD</b>	TBD
<b>1c - Develop an integrated justice and behavioral health data sharing platform which will increase information sharing and coordination among law enforcement agencies and behavioral health partners.</b>	Decide on the best system design approach for Yolo County and hire a consultant to create project plan and RFP for data sharing.	<b>TBD (depends on scope of data sharing)</b>	\$33,992 towards hiring a consultant to implement a system (Sheriff's Office)
<b>1e - Implement research-based prevention and educational programs.</b>	Work with partners to increase the educational programming for inmates in the county jail.	<b>TBD</b>	TBD
	Support neighborhood programs such as Police Activity Leagues.	<b>TBD</b>	TBD
	Develop public education and awareness programs.	<b>TBD</b>	TBD
<b>3b - Expand the capacity of existing specialty courts; Evaluate the viability of adding new specialty courts.</b>	Work with the Criminal Justice Grant Writing Team to explore the feasibility of applicable grant opportunities to expand existing or add new specialty courts.	<b>Mental Health Court - \$130,000 – Ongoing</b> <b>Addiction Intervention Court - \$130,000 – Ongoing</b>	Grant opportunities are being explored.
<b>3c - Expand housing investments to assist with offender reentry.</b>  <b>– And –</b> <b>3d - Safely reduce the number of people with mental illness in the jail system.</b>	Take one or more actions to increase housing capacity; Work with the Criminal Justice Grant Writing Team as appropriate to secure funding.  Explore options for safe diversion of low-level, nonviolent offenders with a mental health illness and/or substance abuse disorder to appropriate community-based mental health treatment programs.	<b>\$54,000 (2 houses) – Ongoing</b>	Grant to purchase 2 houses for diversion is underway (due 04/30/19), but is contingent on the CCP funding ongoing maintenance