

Capital Improvement Program

	Page	Appropriation	Total
Capital Improvements			
Courthouse Renovation	196	2,690,583	
Library Archives	196	324,614	
Monroe Jail Expansion	196	21,623,000	
Leinberger Replacement	196	33,300,000	
Yolo Library	196	0	
Monroe Jail Shower Replacement	196	<u>170,091</u>	
			\$58,108,288
			<u><u>\$58,108,288</u></u>



The capital improvement budget finances the cost to plan, design and construct or remodel facilities.

The rolling five-year Capital Improvement Plan for 2019-2023 was approved by the Board in March 2019.

Capital Improvement Program

Summary of Capital Projects included in the 2019-20 Budget:

Historic Courthouse Reoccupancy Renovation

This project will renovate Yolo County's Historic Courthouse building to accommodate staff space as the primary hub for the Probation Department.

Total Estimated Cost of Project: \$12,694,109 2019-20 Budgeted Expenditures: \$2,690,583

Central Library/Archives

The purpose of the project is to upgrade systems at the Central Library and enable appropriate storage and security of the County Archives and Records Center. Approximately 6,300 linear feet of space is needed for storage with projections for growth. This project will renovate the existing built space to meet the archival standards needed to preserve the collection. This would include use of compact shelving, and allowances for growth and retrieval as well as a reception and research/reading area, and digitization program.

Total Estimated Cost of Project: \$1,999,125 2019-20 Budgeted Expenditures: \$324,614

Monroe Jail Expansion

This project will renovate and expand the existing jail. It will include a new housing addition, new kitchen and laundry facility, new Day Reporting Center, upgrade of intake, booking and sally-port areas, new medical clinic, infirmary and mental health treatment area.

Total Estimated Cost of Project: \$47,550,697 2019-20 Budgeted Expenditures: \$21,623,000

Leinberger Replacement

Replaces the Leinberger Center with a modernized facility better able to accommodate inmate programs for a population of individuals with long-term sentences.

Total Estimated Cost of Project: \$36,000,000 2019-20 Budgeted Expenditures: \$33,300,000

Yolo Branch Library Replacement

This project includes a new building to replace the existing Yolo Library facility. Library services have been temporarily relocated to an on-site portable building until construction of a new building is completed. The new library will be approximately 3,800 square feet and contain study rooms, a community room, and a covered outdoor area. Environmental review for the new library was completed in November 2018. Detailed construction drawings are underway

Total Estimated Cost of Project: \$4,500,000 2019-20 Budget: \$TBD

Monroe Jail Shower Replacement

This project includes installation of new stainless steel shower pans and plumbing features, in addition to updates to the shower walls. Improvements to the thirty-two showers reduce maintenance commitments for repairs and increase the life-cycle of the shower facility

Total Estimated Cost of Project: \$199,000 2019-20 Budgeted Expenditures: \$170,091