Rural Community Investment Program: FY 2018—2019 Annual Report



"Making a difference by enhancing the quality of life in our community"

Table of Contents

Executive Summary	3
Projects	
West Plainfield Fire Protection District Vehicle	4
Ag Labor Training and Certification Program	5
Knights Landing Neighborhood Park Design	6
Payment of Madison CSD Outstanding CDBG Loans	7
Funding Gap for Westucky Water/Sewer System Connection	8
40 Library Wi-Fi Hotspots	9
Clarksburg Security Cameras	10
Tuli Mem Park Picnic Tables and Benches	11
Grasslands Regional Park	12
Knights Landing Speed Bumps	13

Executive Summary

The Rural Community Investment Program is an annual expenditure plan adopted by the Board of Supervisors that advances unaddressed programs, policies, and initiatives in rural unincorporated areas that meet one of two objectives: economic development or health and safety.

Projects Funded	Amount Allocated
West Plainfield Fire Protection District Vehicle	\$88,000
Ag Labor Training and Certification Program	\$50,000
Knights Landing Neighborhood Park Design	\$60,000
Payment of Madison CSD Outstanding CDBG Loans	\$32,810
Funding Gap for Westucky Water/Sewer System Con- nection	\$80,000
40 Library Wi-Fi Hotspots	\$47,520
Clarksburg Security Cameras	\$15,000
Total	\$373,330
Projects Funded (One-Time Tribal Funds)	
Tuli Mem Park Picnic Tables and Benches	\$5,000
Grasslands Regional Park	\$60,000
Knights Landing Speed Bumps	\$45,000
Total	\$110,000



West Plainfield Fire Protection District Vehicle

Agency: West Plainfield Fire Protection District

Amount Awarded: \$88,000

Project:

This funding will assist in the refurbishment of a water tender for the West Plainfield Fire Protection District.

Ag Labor Training and Certification Program

Agency: Yolo County Health and Human Services Agency Amount Awarded: \$50,000

Project:

The Ag Labor Training and Certification Program will include courses that contain key performance skills needed in the ag industry like ServSafe, Forklift Certification, Excel for Inventory, OSHA Safe Loading Standards, Chemical and Pesticide Basics, GIS Programming for Farm Equipment, Class A licensing and any other skills determined to be high need by local ag and food system employers.





Knights Landing Neighborhood Park Design

Agency: Yolo County Administrator's Office

Amount Awarded: \$60,000

Project:

Design activities for a 7.26 acre proposed park in Knights Landing. Desired amenities would include an adult soccer field, a little league baseball field, a full basketball court, a multi-age play area with two play structures, a walking trail, a shaded gathering area, picnic areas, pad for portable toilets, a splash pad, restroom/shower facilities and parking for approximately 60 vehicles.



FY 2018-2019 Rural Community Investment Program Report



Payment of Madison CSD Outstanding CDBG Loans

Agency: Yolo County Administrator's Office

Amount Awarded: \$32,810

Project:

Funding to cover remaining balance of outstanding CDBG loans made to Madison CSD.

Funding Gap for Westucky Water/Sewer System Connection

Amount Awarded: \$80,000 each

Project:

Funding necessary to fully fund and complete Westucky Water/Sewer System Connection Community Development Block Grant project.

40 Library Wi-Fi Hotspots

Amount Awarded: \$47,520

Project:

Acquisition of an additional 40 hotspots (including three-year service plan) available to loan to the public at libraries throughout the County.





Clarksburg Security Cameras

Amount Awarded: \$15,000

Project:

This is a follow up request to the \$30,000 FY17-18 request for two security cameras in Clarksburg. Due power/cell service connectivity complications additional funding is required to implement the project.

Tuli Mem Park Picnic Tables and Benches

Amount Awarded: \$5,000

Project:

Grant matching funds to Northern California Construction Trades for the construction of twelve picnic tables and six benches at Tuli Mem Park.

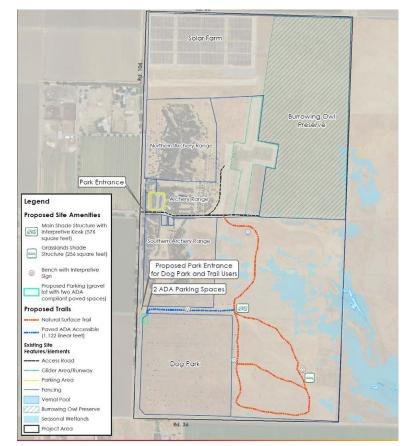


Grasslands Regional Park

Amount Awarded: \$60,000

Project:

The County has an existing grant from the Habitat Conservation Fund for improvements (ADA access, parking lot, shade structure, interpretive panels, etc) to Grasslands Regional Park. The grant was secured in 2017 and provides \$107,000 for these improvements. The total project cost was estimated at \$214,000 (with the grant constituting 50% of the total project cost). However, now that formal quotes have been solicited, the project faces a \$60,000 shortfall.



Knights Landing Speed Bumps

Amount Awarded: \$45,000

Project:

Knights Landing community members have requested the installation of six speed bumps along Railroad to calm traffic. Community Services will reach out the Knights Landing Fire Protection District prior to the installation to ensure the district is supportive.