

| Criminal Justice IT Project Plan |   |  |                        |                |                              |  |   |  |
|----------------------------------|---|--|------------------------|----------------|------------------------------|--|---|--|
| Department                       | Project Name                                  | Description  | In-House or Contracted | Project Status | Estimated Time to Completion | Resources Currently Dedicated  | Estimated Resource Need   | Project Lead                               |
| Probation                        | Law Suite 2 - Phase 2                         | Juvenile Detention Facility JMS  | In-House               | Ongoing        | TBD                          | 1 Developer (Contract), JDF Project Team - 3 Staff, IT Coordinator, IT Manager                               | 1 FTE Developer   | Mike Martinez                              |
|                                  | Law Suite 2 - Phase 1 Bug Fixes/ Enhancements | Fix bugs and build enhancements  | In-House               | Ongoing        | FY 2018/2019                 | 1 Developer (Contract), IT Coordinator, Probation/JDF Staff, IT Manager                                      | 1 FTE Developer   | Mike Martinez                              |
|                                  | Law Suite 2 - Phase 3                         | Building in booking photos, alerts, unit management, document generation, treatment module, violation and incentives module, data push to smart justice, offense outcome, GIS mapping system repaired, officer workspace, criminal record summary, criminal social networks, probationer visual timeline, credit calculations, global search overhaul, PUMA/ VIMO mobile app integration | In-House               | Queued         | TBD (2-3 years)              | None   | Probation and IT Leadership for visioning and scoping, Project Manager for requirements and scoping, 1 FTE Developer, Information Security Officer, IT Coordinator, Probation Staff | Mike Martinez                              |
| Public Defender                  | E-Discovery                                   | This will facilitate the electronic transfer of documents between the Public Defender and the DA.  | In-House               | Complete       | February-19                  | 2 Senior Developers, Information Security Officer, Network Specialist, DA IT Manager, Deputy Public Defender | Can be maintained as part of Pdrms and eDiscovery   | Mike Martinez                              |
|                                  | PDRMS Case Management Upgrade                 | Case management upgrade  | In-House               | Ongoing        | July-19                      | 1 Senior Developer, Deputy Public Defender, Public Defender staff for input and testing                      | Developer   | Ron Johnson, Mike Martinez                 |
|                                  | Uptrust Service                               | Service provided by an outside vendor to text clients reminders about their court dates  | Contracted             | Ongoing        | In Production                | None   | None  | Ron Johnson, Mike Martinez, Ronin McNamara |
| District Attorney                | Law Suite 2                                   | Case management system   | In-House               | Ongoing        | In Production                | 1 Senior Developer   | 1 Senior Developer  | Will Ferrier                               |
| Sheriff's Office                 | Stepping Up Initiative                        | Create data sharing infrastructure between the criminal justice system and the Health and Human Services Agency (HHSA)   | TBD                    | Queued         | TBD                          | \$37,000 - Safe Communities Program Innovation Grant 2016/17   | Project Manager for requirements, scoping and project planning  | Mashan Wolfe                               |

|  |                     |   |                 |                    |            |     |     |               |
|--|---------------------|---|-----------------|--------------------|------------|-----|-----|---------------|
| <b>DA, Public<br/>Defender,<br/>Probation,<br/>Yolo Courts</b> | <b>Court Portal</b> | Create data sharing infrastructure<br>between the Yolo County Superior<br>Court and the criminal justice<br>departments | <b>In-House</b> | <b>Researching</b> | <b>TBD</b> | TBD | TBD | Mike Martinez |
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