

CCP 2019-2022 Strategic Plan**Implementation Plan****Goal 1:**

Ensure a safe environment for all residents and visitors by reducing and preventing local crime and reducing recidivism.

Outcomes	Strategies	Tactics	Lead Agency
<ul style="list-style-type: none"> Establish a current recidivism rate for Yolo County by the end of the 2019-2020 fiscal year. 	<ul style="list-style-type: none"> Use the current Yolo County 2012 cohort data and compress the information into the proper format for the CSAC recidivism tool. Get the data to Mike Wilson with CSAC by the end of July 2019. Receive the recidivism rate from CSAC and develop a press release and analysis of the current Yolo County recidivism rate by the end of 2019. 	<ul style="list-style-type: none"> Work with the California State Association of Counties (CSAC) through the Results First partnership to create a cost-benefit analysis tool for our CCP programs. 	CCP Sheriff DA Public Defender
<ul style="list-style-type: none"> Establish the current crime rate filtered by crime type by the end of the 2019-2020 fiscal year. 	<ul style="list-style-type: none"> Utilize the work that has been done for CSAC Results First to show recidivism crime types and rates 	<ul style="list-style-type: none"> Implement a full recidivism calculation study specifically for Yolo County 	CCP Sheriff DA
<ul style="list-style-type: none"> Reduce the recidivism rate in Yolo County by XX% by fiscal years 20XX-20XX. Evaluate the progress at the end of each fiscal year. 	<ul style="list-style-type: none"> Work with all strategic partners to establish a means for reducing the overall recidivism rate for Yolo County 	<ul style="list-style-type: none"> Work with partners to increase the educational programming for inmates in the county jail. Evaluate the “school to prison pipeline” reports to determine effective areas of intervention. Explore and identify best practices in prevention programs utilizing the “family model”. Examine the availability of parenting program and supportive services. 	Probation Sheriff Police DA Public Defender

<ul style="list-style-type: none"> • Reduce the overall crime rate in both crimes against people and property crimes by XX% in the next XX months, also to be evaluated at the end of the fiscal year. 	<ul style="list-style-type: none"> • Implement research-based prevention and educational programs in order to reduce not only crime, but recidivism within the next two years. 	<ul style="list-style-type: none"> • Support neighborhood programs such as Police Activity Leagues. 	<p>Sheriff Probation</p>
<ul style="list-style-type: none"> • Work to build a comprehensive continuum of substance abuse service provision 	<ul style="list-style-type: none"> • Incorporate outcome-driven decision making by implementing current research and evidence based-practices; which will be identified by the end of FY 2019-2020. 	<ul style="list-style-type: none"> • Improve VA verification at the jails and establish a baseline of data for the number of veterans in the jail. • Partner with the Criminal Justice Continuum of Care Work Group to identify future service needs and arising issues in the criminal justice system. • Organize a list of criminal justice and treatment organizations, and begin giving updates from these other organizations. • Research ways to address probationer needs, such as employment and medical services. 	<p>CCP HHSA</p>

<ul style="list-style-type: none"> Develop an integrated justice and behavior health data sharing platform 	<ul style="list-style-type: none"> Develop an integrated justice and behavioral health data sharing platform which will increase information sharing and coordination among law enforcement agencies and behavioral health partners in order to provide a more comprehensive level of care by the end of FY 2019-2020. 	<ul style="list-style-type: none"> Decide on the best system design approach for Yolo County and hire a consultant to create project plan and RFP for data sharing. Research and interview other agencies regarding their data sharing projects. Work with CRAM to create a criminal justice IT plan to coordinate data management efforts. Secure funding for data sharing system. 	<p>Sheriff HHSA CAO</p>
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Goal 2:

Restore victims and the community and hold offenders accountable.

Outcomes	Strategies	Tactics	Lead Agency
<ul style="list-style-type: none"> Establish the annual enrollment for the restorative justice programs by the end of 2019. 	<ul style="list-style-type: none"> Execute an analysis of the participation in restorative justice programs by the end of 2019 	<ul style="list-style-type: none"> Research other restorative justice programs. 	<p>DA HHSA</p>
<ul style="list-style-type: none"> Increase the overall enrollment and use of the restorative justice programs over the next fiscal year by XX-XX%. 	<ul style="list-style-type: none"> Engage more individuals to participate in the restorative justice programs over the next fiscal year 	<ul style="list-style-type: none"> Continue to expand the available information on restorative justice programs to all interested or in need individuals 	<p>DA HHSA</p>
<ul style="list-style-type: none"> Define victim services satisfaction for Yolo County in order to measure the county's success 	<ul style="list-style-type: none"> Develop a baseline of data to measure victim services satisfaction in Yolo County through current survey analysis over the last year to be completed by the end of the fiscal year, each year. 	<ul style="list-style-type: none"> Collect baseline data on FTAs in Yolo County. Use collected data to create a baseline of victim satisfaction for further analysis. 	<p>DA</p>

<ul style="list-style-type: none"> Establish the annual number of "Failure to Appear" by the end of 2019. Include, if possible, the reason for the failure to appear. 	<ul style="list-style-type: none"> Reduce Failure to Appear in criminal courts through offender accountability programs such as the Mental Health Court and Addition Intervention Program. 	<ul style="list-style-type: none"> Create a list of actions that will potentially reduce FTAs, analyze best options, track progress of implemented actions, and implement new actions that reflect best practices. 	<p>Probation Public Defender Courts</p>
<ul style="list-style-type: none"> Reduce the number of "Failure to Appear" in criminal courts by XX-XX% over the next fiscal year. 	<ul style="list-style-type: none"> Implement a probation case management system by the end of FY 2020-2021. Expand the use of restorative justice programs 	<ul style="list-style-type: none"> Complete phase 3 of the probation case management system 	<p>Probation</p>

Goal 3:

Build offender competency and support community reintegration.

Outcomes	Strategies	Tactics	Agency
<ul style="list-style-type: none"> Expand the use and availability of evidence based in-custody programming to offenders by fiscal year 20XX-20XX 	<ul style="list-style-type: none"> Expand the use and availability of evidence based in-custody programming to offenders. Establish a program inventory for those programs that are available currently in Yolo County and programs that are feasible for the county by the end of 20XX. Safely reduce the number of people with mental illness in the jail system. 	<ul style="list-style-type: none"> Explore the implementation of Day Reporting Center (DRC) programs, educational resources, and assessments for the new county jail facilities. Create an adult reentry strategic plan. Incorporate expanded inmate programming in the new jail projects. Prioritize in-custody programming and contracts with providers that utilize evidence-based practices. 	<p>Sheriff</p>

<ul style="list-style-type: none"> Establish the number of offenders who are utilizing the specialty courts. Then, determine the effectiveness of the specialty courts on assisting with offender competency and community reintegration. 	<ul style="list-style-type: none"> Expand the capacity of existing specialty courts. Evaluate the viability of adding new specialty courts; which will require an analysis of the effectiveness on reducing crime and recidivism. Create the analysis by close of 20XX in order to seek out specialty courts to fill gaps in need. 	<ul style="list-style-type: none"> Collect data for the Addiction Intervention Court, and compare protocols to accepted drug court protocols and modify as appropriate. Perform gap analysis of specialty courts that have not been implemented (E.G. Veteran's Court, DUI Court, Reentry Court). Work with the Criminal Justice Grant Writing Team to explore the feasibility of applicable grant opportunities to expand existing or add new specialty courts. 	<p>Courts Public Defender Probation DA HHS</p>
<ul style="list-style-type: none"> Define the amount of money that is currently being spent on housing investments for re-entry. Establish the number of individuals who are receiving re-entry services and utilizing those investments. Show the gap in the number of individuals who are receiving re-entry housing and those who are still in need of re-entry housing by the end of fiscal year 20XX-20XX. 	<ul style="list-style-type: none"> Expand housing investments to assist with offender reentry after a baseline of investments has been established by the end of FY 2019-2020. Create a projection based on available funding and potential grants by the end of 2020. 	<ul style="list-style-type: none"> Analyze the feasibility and cost of expanding housing capacity. Take one or more actions to increase housing capacity; Work with the Criminal Justice Grant Writing Team as appropriate to secure funding. Explore options for safe diversion of low-level, nonviolent offenders with a mental health illness and/or substance abuse disorder to appropriate community-based mental health treatment programs. 	<p>Public Defender HHS</p>
<ul style="list-style-type: none"> Find more programs that will be able to allow Yolo County to house more people 	<ul style="list-style-type: none"> Identify at least one more program or funding stream in order to house more individuals by FY 20XX-20XX 	<ul style="list-style-type: none"> Explore options to make transitional residential treatment beds for people with mental health problems. 	<p>Courts Public Defender Probation DA</p>

upon re-entry by the end of fiscal year 20XX-20XX.		<ul style="list-style-type: none"> Implementation of a mental health screening and assessment process to better identify people with serious mental illnesses and establish baseline data. 	HHS CAO
<ul style="list-style-type: none"> Establish the percentage of offenders who are registered to vote by the end of 20XX. Increase the number by XX-XX% by the end of 20XX. 	<ul style="list-style-type: none"> Increase the percentage of offender population who are registered to vote through more registration outreach efforts by election season 20XX. 	<ul style="list-style-type: none"> Work with the County Elections Office to inform inmates and probationers of voter rights and register eligible voters. 	Sheriff Probation
<ul style="list-style-type: none"> Research and analyze the causes of recidivism in order to create a problem priority chart 	<ul style="list-style-type: none"> Identify best practices in addressing causes such as what has been successful and useful in counties with a similar population. Collect this data and be able to present by the end of FY 20XX-20XX 	<ul style="list-style-type: none"> Gather data relating to the criminal justice involved population and causes of recidivism. Review literature on causes of recidivism. Identify best practices in addressing recidivism causes. 	Probation Public Defender DA