

YOLO COUNTY HOMELESS SERVICES UPDATE FY 18/19

FISCAL YEAR 2018-2019 YEAR END REPORT

Homelessness is a significant issue in Yolo County, with the most recent homeless census of both sheltered and unsheltered (conducted in January 2019) identifying 655 people experiencing homelessness in Yolo on a single night. The Homeless Services staff within the Yolo County Health and Human Services Agency (HHS), in partnership with the many local jurisdictions and homeless service providers, focus on accomplishing four key goals, including:

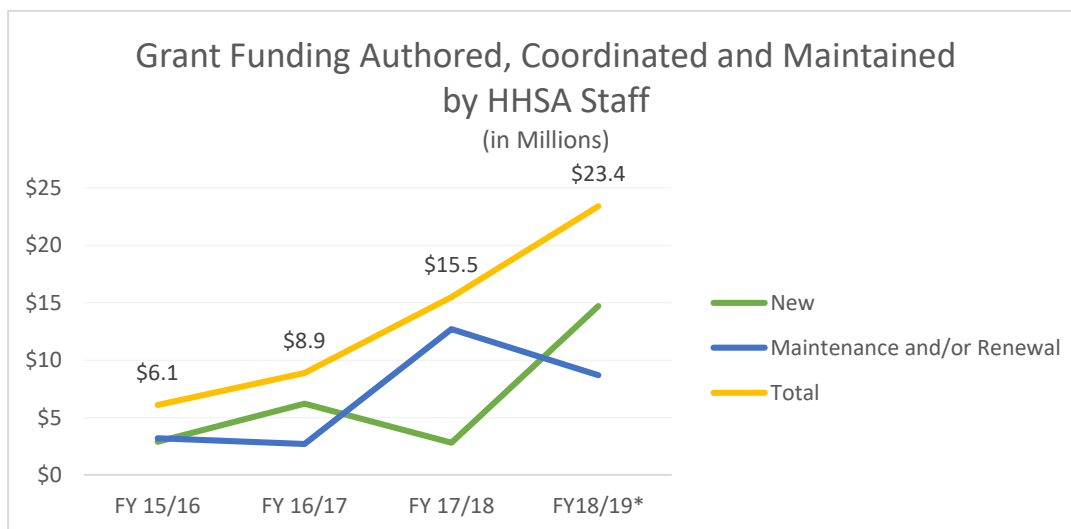
- **Goal 1:** Grow funding for homeless services in Yolo County.
- **Goal 2:** Develop a robust Homeless Management Information System (HMIS) and coordinated entry system.
- **Goal 3:** Establish a full continuum of housing and services for people experiencing homelessness.
- **Goal 4:** Provide coordination for the overall homeless system in Yolo County.

The following report provides a year end status update on how HHS contributed to meeting each of these goals during FY 18/19.

GOAL 1: GROW FUNDING FOR HOMELESS SERVICES

A significant portion of HHS homeless staff time is dedicated to pursuing new funding opportunities and maintaining existing funding sources to address this issue. For a full view of the homeless services projects that HHS supported in FY 18/19, please see **Appendix B: Yolo County Homeless Funding Log**.

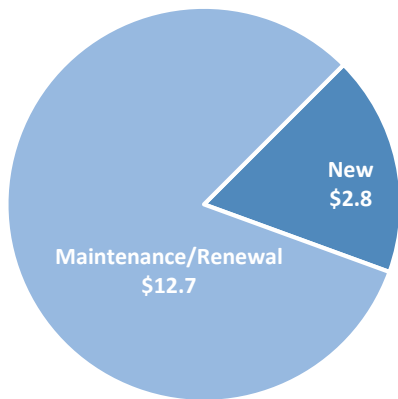
The following graph shows a history of the grants that HHS staff coordinated, authored, and maintained from FY 15/16 to FY18/19. Of note, HHS nearly doubled the amount of homeless funding between FY17/18 and FY18/19. The increase is largely due to securing No Place Like Home (NPLH) funding for two permanent supportive housing projects. More information on the NPLH projects is provided below. In addition, the State of California allocated over \$2 million in new funds to the local homeless continuum of care, known as the Homeless and Poverty Action Coalition (HPAC), through California Emergency Solutions and Housing (CESH) and the Homeless Emergency Aid Program (HEAP). These programs provided funding to several community organizations to provide much needed services to persons experiencing homelessness in Yolo County. See **Appendix D** and **Appendix E** for a complete listing of the projects funded by these programs.



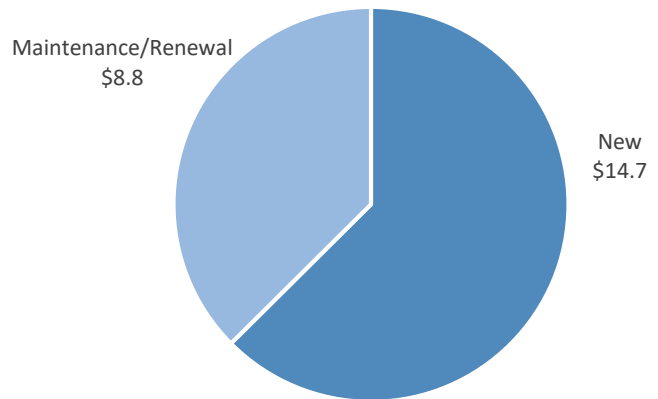
**FY18/19 only includes homeless specific funding rather than the total grant amount as in previous years.*

In the graph above, funding for which an initial application was submitted in the fiscal year is captured in the New category, while funding for which actions required to renew or maintain existing funding were completed in the fiscal year is captured in the Maintenance and/or Renewal category. See **Appendix B** for a full description of each HHS Role category.

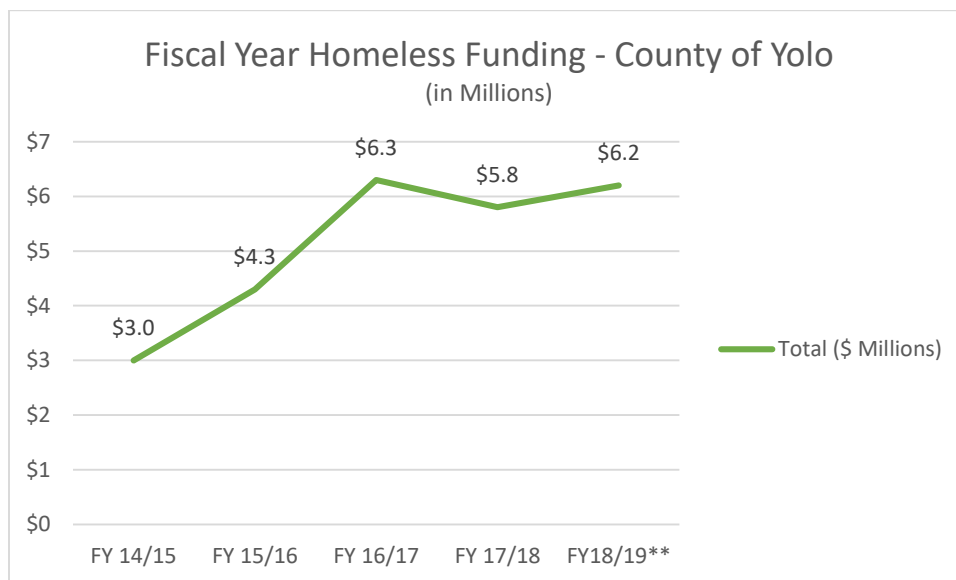
FY 17/18 Homeless Funding
\$15.5 Million



FY 18/19 Homeless Funding
\$23.4 Million



The following graph shows a history of the funds available in the homeless services system from FY14/15 through FY18/19. It provides an overview of the funds available in the homeless services system and supported by HHS in a given fiscal year, which may be only a fraction of the total award for multi-year grants. It should be noted that the majority of the new funding acquired in FY18/19 through the CESH, HEAP, and NPLH grants was not contractually obligated to HHS and/or subcontractors until 7/1/2019 or later, and therefore is not included in the FY 18/19 breakdown shown below. Please see Fiscal Year 18/19 Homeless Funding Log found in **Appendix C** for details on the funding sources for the \$6.2M indicated below.



****FY18/19 includes funding that HHS staff supported in addition to monies that HHS spent, while prior fiscal years' data only includes monies spent by HHS.**

Homeless and Disability Advocacy Program (HDAP)

In December of 2017, Yolo County HHS was awarded \$190,483 to develop and execute a pilot program providing Social Security Benefits linkage and housing support to disabled residents of Yolo County experiencing homelessness. In early 2018, CommuniCare was contracted to employ a Benefits Linkage Specialist. In FY 18/19, 24 individuals were served by the HDAP program, with 5 securing permanent housing, and 5 SSI applications being approved.

No Place Like Home (NPLH)

In October 2018, the California Department of Housing and Community Development (HCD) released a Notice of Funding Availability (NOFA) for the Non-Competitive and Competitive Allocations of the No Place Like Home (NPLH) program. The NPLH program will provide funding for the development of permanent supportive housing projects.

In January 2019, HHSa submitted two applications to HCD for both Non-Competitive and Competitive funds totaling \$12.3 million. In June 2019, the County was awarded \$5,320,732 for the joint application with Friends of the Mission to support 29 units in a 61-unit permanent supportive housing development in Woodland, and \$7,045,015 for the joint application with Mercy Housing to support 41 units in a 85 unit permanent supportive housing development in West Sacramento.

Partnership Housing Grant

In 2017, the Homeless Services Team assisted in coordinating a collaborative application for \$2,344,729 from Partnership HealthPlan of California. The grant funds housing projects in partnership with multiple local jurisdictions and providers. The initial application was submitted on August 23, 2017. On November 14, 2017, HHSa was notified that the proposal was fully funded and Partnership began working directly with the jurisdictions to finalize the details of their contracts.

GOAL 2: DEVELOP A ROBUST HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) AND COORDINATED ENTRY SYSTEM

Longitudinal Systems Analysis (LSA)

In June 2019, Sacramento Steps Forward staff submitted local data for the federal government's Longitudinal Systems Analysis (LSA), an improved method of data reporting implemented by HUD for the first time. Data from the LSA is utilized in the Annual Homeless Assessment Report (AHAR) presented to the U.S. Congress, the AHAR provides national estimates of homelessness, including information about the demographic characteristics of homeless persons, service use patterns, and the capacity to house homeless persons. This year marked Yolo County's third time participating in the AHAR.

Since the LSA relies primarily on information from HMIS, communities must meet high data quality standards in order to have their local data incorporated into the report. The LSA marks a turning point for the CoC and its ability to analyze its system capacity and flow and is a promising tool for performance evaluation.

Coordinated Entry

Coordinated entry is a system of accessing housing dedicated to homeless individuals that features several key components, including:

- Streamlined access and referral
- Fair and equal access
- Standardized tools and practices
- A Housing First approach
- Prioritization of those most in need of assistance

Coordinated entry is intended to maximize homeless resources by matching the highest need client with the most intensive resources. In 2016, the federal government published guidance that requires all local communities have a fully operational coordinated entry system established by January 23, 2018, as well as providing significant guidance on how the system must be structured.

In order to assist Yolo in developing and implementing a coordinated entry system that meets the federal requirements, the Yolo County Continuum of Care (CoC), known as the Homeless and Poverty Action Coalition (HPAC), applied for and received a \$15,752 planning grant in the 2015 Continuum of Care (CoC) competition funded by the Department of Housing and Urban Development (HUD). The funds were used to hire HomeBase, a

nonprofit consulting company, to facilitate an initial half-day planning session followed by two 2-hour sessions and ongoing technical assistance over a 3-month period. The initial half-day planning session occurred in May 2017. At that time, HPAC established a monthly Subcommittee meeting to continue the work of designing a local coordinated entry.

In January, 2018, HPAC adopted its completed Coordinated Entry Policies and Procedures before the HUD deadline of January 23, 2018. The Coordinated Entry system meets all of the HUD's requirements and incorporates many of the recommended, but not required, elements as well. HHS staff provided support to the CoC in developing, drafting, and implementing the policies and procedures. Also, HHS facilitates the Case Conferences for housing placement.

Community Queue

HHS staff worked closely with its subcontractor, Sacramento Steps Forward, to build a mechanism within the HMIS database that prioritizes individuals for housing and resources based on vulnerability.

HUD System Performance Report

In May 2019, staff in conjunction with Sacramento Steps Forward, successfully submitted Yolo County's System Performance Measures Report to HUD based on system performance between 10/1/2017-9/30/2018. The report is an annual requirement and contains seven metrics pulled directly from the local HMIS meant to quantify the overall impact of the region's homeless services system. The report is consistent with HUD's recent policy shift of viewing the local homeless response as a coordinated system rather than individual programs. Federal statute requires that HUD incorporate the system performance measure data as part of its selection criteria for future CoC Program grants.

Metrics on the report include:

1. The length of time individuals and families remain homeless
2. The extent to which individuals and families who exit homelessness return to homelessness
3. The overall reduction in the number of homeless individuals and families
4. Jobs and income growth for homeless individuals and families
5. Success at reducing the number of individuals and families who become homeless
6. Successful placement from street outreach
7. Successful housing placement to or retention in a permanent housing destination

GOAL 3: DEVELOP A FULL CONTINUUM OF HOUSING AND SERVICES

HHS Case Management Team

In FY 18/19, the Homeless Services Team expanded to include two internal case managers. The Direct Service Team provides: outreach; supports special projects such as the Woodland Extended Shelter, Beamer Street supportive housing project, and Multidisciplinary Team Meetings; and responds to referrals from the community. The team strives to increase the stability and self-sufficiency of individuals and families at-risk-of or experiencing homelessness in Yolo County by linking them to appropriate resources and programs, and through engagement in services.

Some of the specific projects the team is involved in are described below:

Outreach and Community Referral

The HHS Homeless Services Case Managers and Program Coordinator engage with clients by conducting outreach in the community, and responding to incoming referrals.

Each of the three major cities hold open office hours one day a week and a case manager from the HHS team is present to assist with services such as: increasing income, linking to benefits, completing housing applications, referring to legal services, completing Vulnerability Assessments, and coordinating treatment plans.

The team also occasionally accompanies police units in the field to engage individuals living in encampments on an as needed basis. This provides clients the opportunity to engage with social services and avoid involvement in criminal justice system.

Extended Shelter Project

In December 2018, through a partnership between the County of Yolo, the City of Woodland, and Fourth & Hope, an unused County building was repurposed to temporarily shelter a group of individuals who had been living in tents in the adjacent parking lot. The HHSA Program Coordinator collaborated with Fourth & Hope shelter management to develop intake materials and move the individuals indoors. While Fourth & Hope operates the physical shelter, HHSA provides intensive ongoing case management to the 30 individuals currently living in the Extended Shelter. Case managers focus on self-sufficiency measures to ensure that all participants have all documents required to obtain housing; are linked to physical and behavioral health services; and increase cash income and/or public benefits.

As of June 2019, 27 of the original 30 participants were still engaged in the project and receiving ongoing case management support. Of those 27, 96% had received or were in the process of receiving their IDs, 86% of those eligible secured or were in the process of securing SSI, 85% had active health insurance, 75% of those eligible secured CalFresh, and 3 individuals secured permanent housing.

I SEE YOU Art Engagement

I SEE YOU is a partnership between Yolo HHSA, the Yolo County Library and YoloArts that provided experimental art classes to people experiencing homelessness in Yolo County. The project is funded by the James Irvine Foundation, Nugget Markets, and the County of Yolo, with YoloArts as the program administrator. The program provided 10 free weekly art workshops for people experiencing homelessness in Davis, West Sacramento, and Woodland with the Homeless Services Case Managers providing onsite support. After each round of workshops, participants had the opportunity to display their work publicly at I SEE YOU art exhibits hosted by local libraries and businesses.

Family Unification Program and Bringing Families Home

In April 2017, staff worked with Yolo County Child Welfare Services on submitting a grant application to the California Department of Social Services (CDSS) for Bringing Families Home (BFH) funding. The application was approved in May 2017, and the program launched in September, 2017. This \$225,000 grant (\$112,500 from CDSS and \$112,500 from County match dollars) provides housing support in the form of short term rental subsidies, deposits and eviction prevention to families experiencing homelessness or at-risk of homelessness who are involved in the Yolo County child welfare system and ready for family reunification. Throughout the term of the grant, BFH enrolled 51 eligible families and helped 37 families reunite in permanent housing.

In July 2018, staff worked with Yolo County Housing (YCH) and Yolo County Child Welfare Services (CWS) on submitting a grant application to the Department of Housing and Urban Development (HUD) for Family Unification Program (FUP) funding. This program funds housing vouchers, administered by Yolo County Housing, for families involved in the child welfare system and ready for family reunification, or at imminent risk of losing custody due to housing problems. The vouchers are also available to former foster youth, age 18-24, who are homeless or at risk of homelessness. The County entered into an MOU with YCH to provide housing referral and supportive services to the families and former foster youth participating in the FUP program. In November 2018, YCH was awarded 26 FUP vouchers, available for use starting in April 2019. In March 2019, HHSA staff began facilitating monthly Case Conferences to identify families and former foster youth eligible for FUP services. As of June 30, 2019, 16 families were referred to YCH, 8 families had been issued a voucher, and 4 of those had retained custody or reunited with their children.

CalWORKs Housing Support Program

The California Work Opportunity and Responsibility to Kids (CalWORKs) Housing Support Program (HSP) works to secure permanent housing for homeless families. Between July 2018 and June 2019, the program provided

specialty case management services to an average of 111 families per month; provided temporary housing to an average of 22 families per month; assisted 95 adults in securing employment; successfully secured permanent housing placements for 93 new families; and provided ongoing permanent housing support to an average of 51 families per month.

DavisPathways

Over the past few years, the City of Davis has been working collaboratively to develop a range of homeless services called DavisPathways. The County of Yolo provides funding and guidance to two of the projects included in the full continuum of DavisPathways projects described below.

- ***New Pathways Short-Term Supportive Housing:*** New Pathways is a partnership of the City of Davis, County of Yolo, Davis Community Meals and Housing (DCMH), and Yolo County Housing to provide short-term supportive housing and intensive services. The project aims to permanently house vulnerable individuals experiencing homelessness in Davis, as well as to improve their physical and behavioral health, increase income, and reduce involvement with the criminal justice and emergency healthcare systems. The partners began working to develop the project in fall 2015, and funding for the project was approved by the City and County in December 2015. The project began operating in February 2016 and was approved for continued funding in FYs 16/17, 17/18, 18/19, and 19/20.
- ***Pathways to Employment Project:*** In March of 2017, the City of Davis, Davis Community Meals and Housing (DCMH), the local faith community, Davis businesses and HHSA launched the Pathways to Employment project. The project employs up to five (5) people experiencing homelessness to complete various jobs such as landscaping, sidewalk cleaning, trash removal, and other tasks related to beautification in downtown Davis. The project pays participants \$12-15 per hour with a workload of approximately 10 hours per week. DCMH employs a supervisor to provide guidance, teach job skills, and assist with establishing permanent employment opportunities for the project participants. In FY 18/19, HHSA staff were active participants on the Pathways to Employment Advisory Board, providing insight and guidance on program development.

Extended Hope

In March 2016, HHSA submitted an application to the Substance Abuse and Mental Health Services Administration (SAMHSA) for a Cooperative Agreements to Benefit Homeless Individuals (CABHI) grant. The application proposed to provide intensive wraparound care to people experiencing homelessness with co-occurring mental health and substance use disorders through the Extended Hope Project. In July 2016, staff received notification that the application was funded in the amount of \$2,399,328 over a three-year period (\$799,776 annually).

In February 2017, staff executed a three-year contract with Fourth and Hope, to provide the service delivery components of the project. The key components include: (1) identification, assessment and triage, (2) intensive case management and treatment, and (3) housing navigation and permanent placement. Fourth and Hope officially began providing services to clients in April.

The CABHI grant also included funding to develop Homeless Management and Information System (HMIS) infrastructure in Yolo County as a whole. In September, 2017, staff executed a two-year contract with Sacramento Steps Forward (SSF) to provide technical assistance to HMIS users throughout Yolo County, program vulnerability assessments into HMIS, and create an “open system” to allow HMIS Partner Agencies to more efficiently coordinate care for homeless individuals served.

By the end of FY 18/19, the Extended Hope Project has connected 68 individuals with housing, having contacted over 450 homeless individuals through outreach and provided case management and housing navigation services to 184 individuals. Throughout 2019, the case management team has focused on creating client transition plans to ensure that participant needs are met after the program ends in September 2019.

Rotating Winter Respite Centers

In FY 18/19, Yolo County had a cold weather shelter option for individuals living homeless in each of the three major cities for the first time. The County of Yolo partially funded all three of the following projects: *Interfaith Rotating Winter Shelter (IRWS) – Davis; Rotating Winter Shelter – Woodland; Winter Warming Center – West Sacramento.*

In addition to funding operations for all centers, HHSA’s Program Coordinator provided the following services at the IRWS – Davis location: mainstream benefit enrollment assistance, administered vulnerability assessments to connect participants with the Coordinated Entry system, and assisted IRWS staff to accurately count and survey all participants on the night of the annual Point-in-Time (PIT) Count.

Proposition 47 Grant

In February 2017, HHSA staff worked in collaboration with the District Attorney’s Office, Probation Department, and Public Defender’s Office to submit an application to the Board of State and Community Corrections for Proposition 47 grant funds. In June 2017, staff learned that of 58 applicants, Yolo was among 23 selected for funding and was awarded \$5.9M over a 38-month grant period. The project, called Steps to Success, provides wraparound services for individuals who are eligible for a criminal justice diversion program, but unlikely to succeed without supports due to their history of mental health issues and/or substance use disorders. In FY 17/18, HHSA collaborated with community-based organizations to provide the services for the program and began serving its initial clients. These services include outreach and assessment, intensive treatment and case management, employment assistance, civil legal assistance, and housing assistance.

From the start of the program through March 2019, forty-eight participants received intensive case management and wraparound support from a multi-disciplinary team which includes behavioral health clinicians, case managers, peer advocates, an employment specialist, and probation officers. Staff support each participant to implement an individualized case plan, providing trauma-informed resolutions to life barriers that have inhibited the participant’s full engagement in healthy choices. Five participants completed facilitated restorative justice conferences with trained community members to reach an agreement, resulting in their case being closed or dismissed. Forty-three participants received housing support services, with twenty-four participants placed in temporary housing and eight participants placed in permanent housing.

GOAL 4: PROVIDE SYSTEM-WIDE COORDINATION

2019 Homeless Count and Housing Inventory Count

In January 2019, HPAC conducted its annual homeless count and housing inventory count. The count conducted this year required a count of those living homeless in both unsheltered and sheltered situations. The County Homeless Services Team convened five planning meetings to establish an organizational structure, select a methodology, and develop a survey instrument. In addition, this year staff held a volunteer training attended by volunteers from each of the count regions. The training featured messaging points for count organizers and step-by-step instructions for count enumerators. In June 2019, staff released a final report summarizing the homeless count data, which is posted on [Yolo County Health and Human Services Agency - Homeless Services](#) webpage. The count found that 525 households comprised of 655 persons were experiencing homelessness on the night of the count.

Policies and Procedures Manual – Annual Revision

In July 2018, HPAC adopted revised Policies and Procedures including the Domestic Violence (DV) Emergency Transfer Plan, required of all CoC and ESG funded housing programs. HHSA supported HPAC in developing this transfer plan by developing draft materials for HPAC approval and making the DV Emergency Transfer Plan materials available on the HPAC webpage. The DV Emergency Transfer Plan is a vital component of caring for the unique housing needs of domestic violence survivors and ensures access to safe housing.

At the end of FY18/19, HHSA began assisting HPAC in drafting new policies and procedures related to local selection processes, conflict of interest, and appeals processes. Development of these policies will continue into FY19/20.

County Homeless Plan

In Fall of 2018, HHSA contracted with HomeBase to write the Yolo County Plan to Address Homelessness (the Plan) in compliance with the requirements of the No Place Like Home (NPLH) program. Drafting the plan required an extensive community input process that HomeBase facilitated with HHSA guidance and support. The community input process happened through 4 large community sessions with a variety of stakeholders in person, dozens of individual technical assistance consultations, and robust feedback. The Plan was signed by the County Administrator in January of 2019 and submitted with the NPLH applications described earlier. The Plan has 4 main goals included with several strategies identified under each goal (as seen below), which the County and community partners hope to utilize moving forward as a guiding document to inform funding prioritization and service provision throughout Yolo County in a strategic fashion. More details about the Plan can be found on the [Homeless Services](#) webpage.

Goal #1: Strengthen the Homeless Crisis Response System, Developing Prevention Services

- **Strategy 1.A:** Map the homeless crisis response system and prevention resources available.
- **Strategy 1.B:** Leverage new state funding sources to invest in prevention and crisis response services.
- **Strategy 1.C:** Develop and pilot an early identification tool to assess those in need of prevention services.

Goal #2: Increase Affordable Housing Options for the Most Vulnerable

- **Strategy 2.A:** Invest in alternative housing models to more efficiently develop affordable housing.
- **Strategy 2.B:** Create public-facing resource materials that outline the benefits of affordable housing development.
- **Strategy 2.C:** Explore options for a local funding source for affordable housing development.

Goal #3: Stabilize and Maintain Physical and Behavioral Health for Those with the Highest Needs

- **Strategy 3.A:** Increase access to mobile and co-located health services.
- **Strategy 3.B:** Improve connections between health and housing efforts.

Goal #4: Examine Systems Level Coordination, Identifying Opportunities for Improved Partnership

- **Strategy 4.A:** Leverage the Continuum of Care structure to strengthen coordination and partnerships.

Countywide Homeless Multidisciplinary Meetings (MDTs)

As highlighted in **Appendix A**, in FY18/19, Yolo County HHSA staff, in partnership with representatives from Davis, Woodland, and West Sacramento, began holding monthly Homeless Multidisciplinary meetings in each of the jurisdictions. These meetings consist of 15-20 organizations and county departments who are all invested in effectively serving the individuals experiencing homelessness throughout Yolo County. The group provides a venue to case conference and develop a treatment plan or approach for interventions with some of the most vulnerable clients throughout the county. In some cases, the clients themselves are present for the case conferencing and problem-solving discussions and are linked to services the same day to assist with their needs.

Mainstream Vouchers

Effective November 1, 2018, Yolo County Housing (YCH) was awarded HUD funding for twenty-two (22) Mainstream Vouchers, serving families with a non-elderly adult (ages 18 to 61) disabled family member who meets one of the following criteria: homeless, at risk of homelessness, institutionalized, or at risk of institutionalization. HHSA staff assisted YCH throughout the funding application process and subsequent award. Beginning May 28, 2019, HHSA staff assisted with screening referrals to the program, verifying and certifying that the targeted funding requirements were met prior to referral to the YCH wait list. Once the family is pulled from the wait list and completes the eligibility and voucher briefing process, YCH issues the Mainstream Voucher. As of June 30, 2019, 55 families were referred to the YCH wait list.

Community Services Action Board (CSAB)

The Community Services Action Board (CSAB) is responsible for the administration of the Community Services Block Grant (CSBG) in Yolo County. As an advisory body to the Yolo County Board of Supervisors, CSAB's primary role is to advise and make recommendations regarding the distribution of CSBG funds to programs that support low-income Yolo County community members. The HHSA Homeless Services team provides staff support to the Board and, in FY18/19, facilitated the completion of a robust Community Needs Assessment and the development of the 2020-21 Community Action Plan. This bi-annual plan will guide the funding priorities for the CSBG program in the 2020 and 2021 funding years.

Writing this plan involved facilitating several community input sessions attended by members of the public and administering a public survey. The survey saw a record number of responses in FY18/19 compared to past years and HHSA staff was responsible for the extensive data analysis that informed the Community Action Plan. The most pressing needs identified during the development of the Community Action Plan were related to housing and homeless services, income and employment, emergency assistance, and disability related or elderly services. The 2020-21 Community Action Plan, including the Community Needs Assessment, is available for review on the [CSAB website](#).

The HHSA Homeless Services team recently provided an update to CSAB on the progress made towards the goals identified in the 2018-19 Community Action Plan. The list below represents the successes of the five 2018-2019 CSBG subcontracted providers and Yolo County HHSA's CSBG Fund for housing/homeless services from January 1st, 2018 through June 30th, 2019.

Priority 1: Housing & Homeless Services

- 279 persons have secured permanent housing
- 602 individuals received emergency shelter
- 15 families participated in transitional housing
- 18 households received eviction prevention assistance

Priority 2: Emergency Assistance

- 98,719 pounds of food distributed by the Yolo Food Bank to Partner Agencies
- 93,709 households (duplicated) received food assistance from Yolo Food Bank's Partner Agencies
- 7,000 meals served to persons experiencing homelessness, provided by Fourth and Hope's daily meals program
- 199 low-income seniors (unduplicated) received meals provided by the Meals on Wheels program
- 100% of seniors receiving meals reported improved daily nutritional intake
- 39% of seniors receiving meals were found by a nutritionist to have improved their nutritional intake
- 40% of seniors receiving meals have reported decreased food insecurity

Priority 3: Employment Assistance & Self-Sufficiency Services

- 819 individuals either increased or maintained their non-cash benefits, including CalFresh and Medi-Cal
- 101 individuals increased their overall cash income
- 199 low-income seniors received referrals to support resources

APPENDIX A

Recurring Meetings, Presentations, and Networking Meetings Log		
Meeting	Date/Frequency	Purpose
Monthly		
Homeless and Disability Advocacy (HDAP) Conference Calls	Monthly	Participate
Homeless and Poverty Action Coalition (HPAC)	Monthly	Coordinate
HPAC Technical Subcommittee	Monthly	Coordinate
Family Unification Program (FUP) – Case Conferences	Monthly	Coordinate
Multi-Disciplinary Team (MDT) – Davis	Monthly	Coordinate
Multi-Disciplinary Team (MDT) – West Sacramento	Monthly	Coordinate
Multi-Disciplinary Team (MDT) – Woodland	Monthly	Coordinate
HCFC Office Hours Conference Calls	Monthly	Participate
Bi-Monthly		
Community Services Action Board (CSAB)	Bi-Monthly	Coordinate
Quarterly		
HCFC Council Meeting	Quarterly	Participate
HPAC Data Subcommittee	Quarterly	Coordinate
Northern California Valley Regional Homeless Roundtable	Quarterly	Participate
As Needed		
HPAC Coordinated Entry Case Conferences	As Needed	Coordinate
HPAC Project Selection Subcommittees	As Needed	Coordinate

APPENDIX B: YOLO COUNTY HOMELESS FUNDING LOG

(projects active as of 6/30/2019)

Project	HHS Role in FY18/19	County Internal Program & Administrative Costs	Community Based Organizations	Total Funding	Total Homeless Specific Funding	Time Period
HHS CONTRACTED						
Bringing Families Home	Maintenance	\$ 225,000	\$ -	\$ 225,000	\$ 225,000	5/2017 - 6/2019
CalWORKs Housing Support Program	Maintenance, Renewal	\$ 1,918,674	\$ -	\$ 1,918,674	\$ 1,918,674	07/2018-06/2019
CalWORKs Homeless Assistance (THA/PHA)	Maintenance	\$ 239,716	\$ -	\$ 239,716	\$ 239,716	07/2018-06/2019
Cold Weather Shelter	Maintenance, Renewal	\$ -	\$ 38,300	\$ 38,300	\$ 38,300	11/2018-03/2019
Community Services Block Grant (CSBG)	Maintenance, Renewal	\$ 83,459	\$ 210,000	\$ 293,459	\$ 223,459	1/2019-12/2019
Cooperative Agreements to Benefit Homeless Individuals (CABHI)	Maintenance	\$ 410,265	\$ 1,989,063	\$ 2,399,328	\$ 2,399,328	9/2016 - 9/2019
General Assistance (GA) Shelter - Fourth & Hope	Maintenance	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	07/2018-06/2019
Homeless Coordination Project	Maintenance	\$ 35,000	\$ -	\$ 35,000	\$ 35,000	07/2018-06/2019
Homeless & Disability Advocacy Program (HDAP)	Maintenance	\$ 212,760	\$ 168,206	\$ 380,966	\$ 380,966	12/2017 - 6/2020
Homeless Mentally Ill Outreach & Treatment (HMIOT)	Maintenance	\$ 213,000	\$ -	\$ 213,000	\$ 213,000	2019-2020
Mental Health Block Grant (MHBG)	Maintenance, Renewal	\$ 224,180	\$ 322,597	\$ 546,777	\$ 164,084	07/2018-06/2019
New Pathways Short-Term Supported Housing	Maintenance, Renewal	\$ -	\$ 130,401	\$ 130,401	\$ 130,401	07/2018-06/2019
No Place Like Home (NPLH) Technical Assistance	Maintenance	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	7/2017 One-time
Mental Health Services Act (MHSA) - Housing & Supportive Services	Maintenance, Renewal	\$ -	\$ 505,762	\$ 505,762	\$ 505,762	07/2016-06/2019
Projects for Assistance in Transition from Homelessness (PATH)	Maintenance, Renewal	\$ -	\$ 32,405	\$ 32,405	\$ 32,405	7/2018 - 6/2019
Proposition 47 - Steps to Success	Maintenance	\$ 1,803,603	\$ 4,164,611	\$ 5,968,214	\$ 1,267,065	06/2017-08/2021
Winter Respite Centers	New	\$ -	\$ 80,737	\$ 80,737	\$ 80,737	7/2018 - 6/2019
Transitional Housing for Probationers	Maintenance	\$ -	\$ 145,000	\$ 145,000	\$ 145,000	07/2018-6/2019
TOTAL - HHS CONTRACTED		\$ 5,365,657	\$ 7,937,082	\$ 13,302,739	\$ 8,148,896	
CoC GOVERNED - HHS FACILITATED						
California Emergency Solutions & Housing (CESH)	New	\$ 43,176	\$ 820,348	\$ 863,524	\$ 863,524	2019-2023
Continuum of Care (CoC) Program - 2018	Renewal	\$ -	\$ 481,697	\$ 481,697	\$ 481,697	2019-2020
Emergency Solutions Grant (ESG) - 2018	Renewal	\$ -	\$ 129,052	\$ 129,052	\$ 129,052	2019-2020
Homeless Emergency Aid Program (HEAP)	New	\$ 67,091	\$ 1,274,737	\$ 1,341,828	\$ 1,341,828	2019-2021
TOTAL - CoC GOVERNED - HHS FACILITATED		\$ 110,267	\$ 2,705,834	\$ 2,816,101	\$ 2,816,101	
HHS FACILITATED - EXTERNALLY CONTRACTED						
Emergency Food and Shelter Program (EFSP)	Renewal	\$ -	\$ 109,192	\$ 109,192	\$ 80,256	2/2018 - 1/2019
No Place Like Home - Non-Competitive Allocation	New	\$ -	\$ 608,340	\$ 608,340	\$ 608,340	Varies by Project
No Place Like Home - Competitive	New	\$ -	\$ 11,757,407	\$ 11,757,407	\$ 11,757,407	Varies by Project
TOTAL-HHS FACILITATED-EXTERNALLY CONTRACTED		\$ -	\$ 12,474,939	\$ 12,474,939	\$ 12,446,003	
TOTAL OVERALL		\$ 5,475,924	\$ 23,117,855	\$ 28,593,779	\$ 23,411,000	

- **HHS Contracted:** HHS plays a primary role in deciding how funds are utilized and executes financial contracts.
- **CoC Governed – HHS Facilitated:** CoC decides how to distribute funds and HHS facilitates the project selection processes and/or serves as the administrative entity of the funds by entering into contracts with the funder and executing subcontracts with subrecipients.
- **HHS Facilitated – Externally Contracted:** HHS does not execute any financial contracts in relation to these funds. HHS assists in the project selection processes or application preparation; HHS may have a primary role in deciding how the funds are utilized, however all contracts are executed directly between the funder and the recipient.
- **New:** An initial application for funding from a new source was submitted in the fiscal year.
- **Renewal:** An application or actions required to renew existing funding was/were completed in the fiscal year.
- **Maintenance:** Maintenance activities such as reporting and subcontractor monitoring were completed, however no new application was required to renew the funding

APPENDIX C: FISCAL YEAR 18/19 HOMELESS FUNDING LOG

(Funds Allocated for 7/1/2018-6/30/2019)

Project	HHSA Role in FY18/19	Total Homeless Specific Funding	Time Period	Note
HHSA CONTRACTED				
Bringing Families Home	Maintenance	\$ 130,000	07/2018 - 6/2019	Total of \$225,000 - \$95,000 allocated for FY17/18= \$130,000.
CalWORKs Housing Support Program	Maintenance, Renewal	\$ 1,918,674	07/2018-06/2019	Full allocation for FY18/19.
CalWORKs Homeless Assistance (THA/PHA)	Maintenance	\$ 239,716	07/2018-06/2019	Actual expenses in FY18/19.
Cold Weather Shelter	Maintenance, Renewal	\$ 38,300	11/2018-03/2019	Actual contract for FY18/19.
Community Services Block Grant (CSBG)	Maintenance, Renewal	\$ 223,459	1/2019-12/2019	Actual contract amounts for FY18/19.
Cooperative Agreements to Benefit Homeless Individuals (CABHI)	Maintenance	\$ 799,776	7/2018-06/2019	Actual contract amounts for FY18/19.
General Assistance (GA) Shelter - Fourth & Hope	Maintenance	\$ 50,000	07/2018-06/2019	Actual contract amounts for FY18/19.
Homeless Coordination Project	Maintenance	\$ 35,000	07/2018-06/2019	Actual contract amounts for FY18/19.
Homeless & Disability Advocacy Program (HDAP)	Maintenance	\$ 139,200	07/2018-06/2019	Actual contract amounts for FY18/19.
Homeless Mentally Ill Outreach & Treatment (HMIOT)	Maintenance	\$ 213,000	2019-2020	Initial allocation of \$213,000 was budgeted and available in FY18/19 HHSA budget. Leftover funds were budgeted to FY19/20.
Mental Health Block Grant (MHBG)	Maintenance, Renewal	\$ 164,084	07/2018-06/2019	Actual contract amounts for FY18/19.
New Pathways Short-Term Supported Housing	Maintenance, Renewal	\$ 130,401	07/2018-06/2019	Actual contract amounts for FY18/19.
No Place Like Home (NPLH) Technical Assistance	Maintenance	\$ 100,000	7/2017 One-time	Actual contract amounts for FY18/19.
Mental Health Services Act (MHSA) - Housing & Supportive Services	Maintenance, Renewal	\$ 505,762	07/2018-06/2019	Actual contract amounts for FY18/19.
Projects for Assistance in Transition from Homelessness (PATH)	Maintenance, Renewal	\$ 32,405	7/2018 - 6/2019	Actual contract amounts for FY18/19.
Proposition 47 - Steps to Success	Maintenance	\$ 532,691	06/2017-08/2021	Actual contract amount for FY18/19.
Winter Respite Centers	New	\$ 80,737	7/2018 - 6/2019	Actual contract amounts for FY18/19.
Transitional Housing for Probationers	Maintenance	\$ 145,000	07/2018-6/2019	Actual contract amounts for FY18/19.
TOTAL - HHSA CONTRACTED		\$ 5,478,204		
CoC GOVERNED - HHSA FACILITATED				
California Emergency Solutions & Housing (CESH)	New	\$ -	2019-2023	No funds were available for utilization in FY18/19 as the Standard Agreement with HCD was not executed until 7/25/2019, however grant was applied for and approved during FY18/19.
Continuum of Care (CoC) Program - 2018	Renewal	\$ 481,697	2019-2020	Funds listed here represent funds allocated as part of the Federal Fiscal Year budget and do not represent the actual monies in use during FY18/19.
Emergency Solutions Grant (ESG) - 2018	Renewal	\$ 129,052	2019-2020	Funds listed here represent funds allocated as part of the Federal Fiscal Year budget and do not represent the actual monies in use during FY18/19.
Homeless Emergency Aid Program (HEAP)	New	\$ 23,197	1/29/19-6/30/19	Only Empower Yolo subcontract was initiated during FY18/19. This figure represents 5 months of Empower Yolo's contract and HHSA Admin Costs only.
TOTAL - CoC GOVERNED - HHSA FACILITATED		\$ 633,946		
HHSA FACILITATED - EXTERNALLY CONTRACTED				
Emergency Food and Shelter Program (EFSP)	Renewal	\$ 80,256	2/2018 - 1/2019	Funds listed here represent funds allocated as part of the Federal Fiscal Year budget and do not represent the actual monies in use during FY18/19.
No Place Like Home - Non-Competitive Allocation	New	\$ -	Varies by Project	Monies were not yet distributed in FY18/19, application was submitted and approved in FY18/19.
No Place Like Home - Competitive	New	\$ -	Varies by Project	Monies were not yet distributed in FY18/19, application was submitted and approved in FY18/19.
TOTAL-HHSA FACILITATED-EXTERNALLY CONTRACTED		\$ 80,256		
TOTAL OVERALL		\$ 6,192,406		

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- **HHSA Facilitated – Externally Contracted:** HHSA does not execute any financial contracts in relation to these funds. HHSA assists in the project selection processes or application preparation; HHSA may have a primary role in deciding how the funds are utilized, however all contracts are executed directly between the funder and the recipient.
- **New:** An initial application for funding from a new source was submitted in the fiscal year.
- **Renewal:** An application or actions required to renew existing funding was/were completed in the fiscal year.
- **Maintenance:** Maintenance activities such as reporting and subcontractor monitoring were completed, however no new application was required to renew the funding

APPENDIX D: CESH – ROUND 1 PROJECTS

California Emergency Solutions and Housing (CESH) Program Projects as Recommended for Funding by HPAC on 11/28/2018			
Organization	Project Name	Description	Approved Funding Amount
City of Davis	Flexible Fund	The flexible fund will provide operational support for emergency housing interventions and housing stabilization services. Services include, but are not limited to: 1) paying providers of supportive services for individuals experiencing homelessness; 2) outreach supplies for individuals experiencing homelessness; 3) transportation assistance; 4) motel/hotel stays for those who cannot utilize the local shelters; and 5) rental assistance, housing relocation, and stabilization services to individuals encountered via street outreach.	\$173,834
City of Woodland	Flexible Fund	The flexible fund will provide street outreach services to connect unsheltered homeless individuals and families to temporary or permanent housing, and to provide flexible housing subsidy funds to maintain housing or rapidly re-house unsheltered individuals and families. Services include, but are not limited to: 1) short hotel stays for respite and during times of sickness; 2) rental assistance for temporary and permanent housing; 3) basic necessities such as medication, hygiene, food and drink; 4) bike tires, seats, locks, and lights to ensure safe transportation; 5) diapers/strollers; 6) pet supplies; and 7) transportation assistance.	\$140,000
Davis Community Meals	Creekside Permanent Supportive Housing	Operating reserve for the operation and provision of supportive services to residents of a permanent supportive housing program scheduled to open in late 2019/early 2020.	\$150,000
Empower Yolo	Rapid Re-housing & Homelessness Prevention	Services to connect families and individuals experiencing homelessness with rental assistance, relocation assistance, or stabilization services.	\$101,425
Fourth & Hope	Emergency Shelter Services	Operational support for the Emergency Shelter Services program which provides overnight beds; three daily meals; phone, mail, laundry access; assessment, resource/referral and case management services addressing income, employment, housing, education, legal and healthcare needs.	\$150,000
IRWS Davis	HMIS Fees	Will provide for HMIS licensing fees and related internet support for the HMIS system for the Interfaith Rotating Winter Shelter, thus building the system capacity.	\$5,089
Yolo County Children's Alliance	Homeless Services Program	Funds will expand current Homeless Services Program to: 1) hire and train an additional Case Manager to provide one year of housing-related case management for a minimum of one hundred people; 2) transport clients to shelters and support services located in other towns; and 3) provide flexible funds for alternate gap housing and shelter support such as motel vouchers, rental application fees and deposits, first month's rent, and rental/utility deposits. The Case Manager will also provide these services at Mercy Coalition's Winter Warming Center in West Sacramento.	\$100,000
County of Yolo	Administrative Costs	Administrative costs allocated to the County of Yolo as the Administrative Entity, not to exceed 5% of the total allocation, per CESH guidelines.	\$43,176
Total	7 projects	N/A	\$863,524

APPENDIX E: HEAP PROJECTS

Homeless Emergency Aid Program (HEAP) <i>Projects as Recommended for Funding by HPAC on 11/28/2018</i>			
Organization	Project Name	Description	Approved Funding Amount
City of Davis	Pathways to Employment	Joint project between City of Davis and Davis Community Meals & Housing (DCMH) that provides job-training for individuals experiencing homelessness and formerly homeless individuals enrolled in permanent supportive housing programs. The program will employ up to 4 individuals for approx. 12/hr per week at \$12/hr, and up to 4 individuals for approx 20/hr per week at \$14/hr.	\$129,000
Davis Community Meals	Creekside Supportive Housing	Rental subsidy and administrative expense for 10 units of housing for 4 years to the residents of Creekside, a permanent supportive housing program scheduled to open in late 2019/early 2020.	\$198,900
Empower Yolo	Rapid Re-housing & Homelessness Prevention	Services to connect families and individuals experiencing homelessness with rental assistance, relocation assistance, or stabilization services.	\$67,454
Fourth & Hope	Purchase of Property for Emergency Shelter	Funds will be utilized to partially fund the purchase of an 11 room facility that will be converted to an emergency shelter/bridge housing for families with children.	\$688,047
IRWS Davis	Salary for Overnight Staff	Funds will be utilized to pay the salary of overnight staff that supervise shelter volunteers.	\$21,336
Resources for Independent Living (RIL)	Youth Transition Services Program	Outreach, independent living skill training, and housing case management services will be provided to youth with disabilities living homeless in Yolo County. This project meets the HEAP grant requirements that at least 5% of all funds be dedicated to serving homeless youth.	\$70,000
Yolo County Children's Alliance	Homeless Services Program	Funds will expand current Homeless Services Program to: 1) hire and train an additional Case Manager to provide one year of housing-related case management for a minimum of one hundred people; 2) purchase and maintain a van to transport clients to shelters and support services located in other towns; and 3) provide flexible funds for alternate gap housing and shelter support such as motel vouchers, rental application fees and deposits, first month's rent, and rental/utility deposits. The Case Manager will also provide these services at Mercy Coalition's Winter Warming Center in West Sacramento.	\$100,000
County of Yolo	Administrative Costs	Administrative costs allocated to the County of Yolo as the Administrative Entity, not to exceed 5% of the total allocation, per HEAP guidelines.	\$67,091
Total	7 projects	N/A	\$1,341,828