

**Homeless Emergency Aid Program (HEAP)**  
*Projects as Recommended for Funding by HPAC on 11/28/2018*

<b>Organization</b>	<b>Project Name</b>	<b>Description</b>	<b>Approved Funding Amount</b>
<b>City of Davis</b>	Pathways to Employment	Joint project between City of Davis and Davis Community Meals & Housing (DCMH) that provides job-training for individuals experiencing homelessness and formerly homeless individuals enrolled in permanent supportive housing programs. The program will employ up to 4 individuals for approx. 12/hr per week at \$12/hr, and up to 4 individuals for approx 20/hr per week at \$14/hr.	<b>\$129,000</b>
<b>Davis Community Meals</b>	Creekside Supportive Housing	Rental subsidy and administrative expense for 10 units of housing for 4 years to the residents of Creekside, a permanent supportive housing program scheduled to open in late 2019/early 2020.	<b>\$198,900</b>
<b>Empower Yolo</b>	Rapid Re-housing & Homelessness Prevention	Services to connect families and individuals experiencing homelessness with rental assistance, relocation assistance, or stabilization services.	<b>\$67,454</b>
<b>Fourth &amp; Hope</b>	Purchase of Property for Emergency Shelter	Funds will be utilized to partially fund the purchase of an 11 room facility that will be converted to an emergency shelter/bridge housing for families with children.	<b>\$688,047</b>
<b>IRWS Davis</b>	Salary for Overnight Staff	Funds will be utilized to pay the salary of overnight staff that supervise shelter volunteers.	<b>\$21,336</b>
<b>Resources for Independent Living (RIL)</b>	Youth Transition Services Program	Outreach, independent living skill training, and housing case management services will be provided to youth with disabilities living homeless in Yolo County. This project meets the HEAP grant requirements that at least 5% of all funds be dedicated to serving homeless youth.	<b>\$70,000</b>
<b>Yolo County Children's Alliance</b>	Homeless Services Program	Funds will expand current Homeless Services Program to: 1) hire and train an additional Case Manager to provide one year of housing-related case management for a minimum of one hundred people; 2) purchase and maintain a van to transport clients to shelters and support services located in other towns; and 3) provide flexible funds for alternate gap housing and shelter support such as motel vouchers, rental application fees and deposits, first month's rent, and rental/utility deposits. The Case Manager will also provide these services at Mercy Coalition's Winter Warming Center in West Sacramento.	<b>\$100,000</b>
<b>County of Yolo</b>	Administrative Costs	Administrative costs allocated to the County of Yolo as the Administrative Entity, not to exceed 5% of the total allocation, per HEAP guidelines.	<b>\$67,091</b>
<b>Total</b>	<b>7 projects</b>	<b>N/A</b>	<b>\$1,341,828</b>