## **Yolo County Community Correction Partnership 2019-2022 Strategic Plan**

## Implementation Plan

**Goal:** Broad outcomes that the organization

hopes to achieve

Outcome: Measurable result to achieve a goal

Metric: Standard of Measurement

**Strategy:** Approach taken to achieve an

outcome

**Tactic:** Tool or actionable step to pursue a

strategy and its associated outcomes

## Goal 1: Ensure a safe environment for residents and visitors by reducing and preventing local crime, and reducing recidivism

Outcomes	Strategies	Tactics
Increase data use and transparency.	Establish baseline recidivism rate by Feb 2020	Utilize 2012 cohort data and other recidivism data
	Establish baseline crime rate (filtered by crime type) by Feb 2020	Utilize Uniform Crime Reporting data for crime types
		Utilize data to show recidivism crime types and rates
Metric:	Display substance use performance measures for	Identify outcome measures to report on CCP Dashboard
<ul> <li># of data sharing projects completed</li> </ul>	all contracted providers on CCP Dashboard by Jun 2020	
• # of baseline data sets established	Establish an integrated justice and behavioral health data sharing platform by 2021	Utilize Data-Driven Recovery Project to identify system and program needs
		Research and interview other agencies regarding their data sharing projects
		Identify parties/departments needed to support this project
		Map data system requirements and determine best platform for accomplishing established goals of a behavioral health/criminal justice information sharing platform
		Identify key indicators used from each system that would allow for shared data
		Secure funding for a data sharing system
Reduce recidivism	Develop a plan for reducing the overall recidivism rate by Dec 2020	Gather data relating to criminal justice-involved population and causes of recidivism
Metric:		Review literature on causes of recidivism and identify best practices and/or evidence-based models in addressing causes
<ul> <li>Recidivism rate (target a 5% reduction by 2022)</li> </ul>	Begin implementation of plan to reduce	Work with partners to implement practices identified to reduce recidivism
370 reduction by 2022)	recidivism by Mar 2021	Evaluate progress at end of each fiscal year

Outcomes	Strategies	Tactics
	Identify and address priority gaps in continuum of all services by 2020	Update continuum of care intercept map and identify priority gaps/needs
		Identify resource needs for priority gaps/needs
		Implement solutions for priority gaps/needs
Reduce and prevent local crime.	Identify and strengthen crime prevention	• Evaluate "school to prison pipeline" reports to determine effective areas of intervention
Metric:	strategies by Mar 2021	<ul> <li>Explore and identify best practices in prevention programs utilizing "family model"</li> </ul>
• # of crimes per capita		Examine availability of parenting program and supportive services
(target a 5% reduction by 2021)		Implement research-based prevention and educational programs that reduce crime
		Support neighborhood programs, i.e. Police Activity Leagues
		Evaluate progress at end of fiscal year
		Create Crisis Intervention Program (CIP)
		Standardize CIT training across LEs

## Goal 2: Restore victims and the community, and hold offenders accountable

Outcomes	Strategies	Tactics
Increase enrollment in restorative justice programs	Establish enrollment targets in restorative justice programs by 2020	Determine appropriate enrollment in restorative justice programs by analyzing current and past enrollment
Metric:	Identify opportunities to add restorative justice interventions by 2020	Review behavioral health/criminal justice programs to identify opportunities to add restorative justice as an intervention
<ul> <li># of offenders enrolled in restorative justice programs (target a 5%</li> </ul>	Increase participation in restorative justice programs by 2022	Work with partners and providers to engage more individuals in participation in restorative justice programs by providing information on programs to all interested or in need
enrollment increase by		Increase Supervised OR Program capacity
2022)		Provide restorative justice training opportunities
Capacity # in restorative  iustica programs	Develop baseline to measure satisfaction with	Analyze past survey results to create baseline of victim satisfaction
justice programs	victim services by 2021	Conduct satisfaction survey annually
Reduce Failures to Appear	Identify actions that may reduce FTAs and	Collect baseline data on FTAs, including reason for FTA
(FTAs) in criminal courts	analyze best practices/options to implement by 2020	Implement best options to reduce FTAs and evaluate efficacy
Metric:	Utilize case management system(s) to reduce	Implement probation case management system
• # and % of FTAs (target 5%	FTAs by 2021	Complete phase 3 of the probation case management system
reduction in FTAs by Jun 2021)		Integrate with Court's case management system

Goal 3: Build offender competency and support community reintegration

Outcomes	Strategies	Tactics
Increase offender competency	Improve and expand in-custody educational programming by 2022	Establish inventory of available, feasible, evidence-based in-custody programs
Metric:		Explore opportunities to implement Day Reporting Center programs, educational resources and assessments in new jail facilities
• # in in-custody programming		Prioritize in-custody programming and contracts with providers that utilize evidence-based practices
<ul> <li># and % of inmates that completed an in-custody program</li> </ul>		Incorporate expanded inmate programming in new jail projects
# and % of inmates that increased reading level		
<ul> <li># and % of inmates that obtained high school diploma (equivalency)</li> </ul>		
Safely reduce the number of people with mental illness in the jail system	Expand use and availability of diversion programming by 2022	Explore options for safe diversion of low-level, nonviolent offenders with mental health illness and/or substance abuse disorder to appropriate community-based mental health treatment programs
Metric:		
<ul> <li># and % of individuals (total and unduplicated) identified as having a serious mental illness booked into jail</li> </ul>		
Increase service capacity of specialty courts	Review programmatic outcomes of current specialty courts and associated costs by 2022	Collect data for Addition Intervention Court (AIC), compare protocols to accepted drug court protocols and modify as appropriate
Metric:		Incorporate Results First recidivism data into program reviews of Mental Health Court (MHC)/AIC
• # in specialty courts		Determine costs associated with current programs and/or future courts under consideration

Outcomes	Strategies	Tactics
	Expand existing courts and/or add new specialty courts by 2022	<ul> <li>Perform gap analysis of specialty courts that have not been implemented (i.e. Veteran's Court, DUI Court, Re-entry Court)</li> </ul>
		<ul> <li>Analyze potential funding sources (i.e. grant, countywide funding)</li> </ul>
Increase re-entry housing supports for offenders	Identify gap between current housing capacity and offenders in need of re-entry housing by	Determine current housing capacity and amount of money currently spent on housing investments for re-entry
Metrics:	2020	<ul> <li>Establish baseline for number of individuals in need of re-entry housing options</li> </ul>
• # of programmatic housing units (target the addition of		• Establish shared definition of housing projects considered for this outcome (i.e. IGT house, CSI houses)
one new housing project (5		Analyze feasibility and cost of expanding housing capacity
units) to assist with offender re-entry by 2021)	Expand re-entry housing by 2022	Work with Criminal Justice Grant Writing Team and other County or housing providers to secure funding for re-entry housing
Increase re-entry services	Determine re-entry service needs by 2020	Establish shared definition for re-entry services considered for this outcome. (i.e. Results First Program Inventory or something broader)
Metric:		• Establish baseline for number of individuals still in need of re-entry services
• capacity # of re-entry		Create adult re-entry strategic plan
services (target to add one new project to fill identified gaps by 2021)	Begin implementation of an adult re-entry strategic plan by 2021	Work with Criminal Justice Grant Writing Team and other County or contracted providers to secure funding
Increase voter registration	Increase registration outreach efforts to the	Establish baseline percentage of offenders registered to vote
among offenders.	offender population by 2021	<ul> <li>Work with Elections Office to inform inmates and probationers of voter rights and register eligible voters</li> </ul>
Metric:		
• # of offenders registered to vote (target a 5% increase in voter registration among offenders by 2021)		