

Yolo County Health and Human Services Agency

Summary of Governor Newsom's Proposed FY 2020-21 Budget

The budget is \$222.2 billion in total state spending

- \$21 billion total in reserves (largest in state history)
 - This includes an additional \$2 billion transfer to the Proposition 2 Rainy Day Fund, bringing that fund to a total of \$18 billion in 2020-21
 - \$900 million in the Safety Net Reserve
 - \$1.6 billion in the traditional reserve for economic uncertainties

HHS Key points by Branch

Adult and Aging:

Homelessness:

- Provides \$750 million in one-time GF to establish the California Access to Housing and Services Fund that will be administered by the California Department of Social Services (CDSS). Funds will flow through performance-based contracts between the state and regional administrators and are to be used to subsidize rents, support development of more dwelling units, and help stabilize board and care facilities.

Behavioral Health:

- Provides \$45.1 million to implement a Behavioral Health Quality Improvement Program to provide funding to county-operated community mental health and substance use disorder systems.

Criminal Justice

- The budget includes \$24.6 million GF in FY 2020-21 totaling \$364.2 million GF over six years to establish a Community Care Collaborative Pilot Program in three counties. This initiative will establish incentives to treat and serve individuals deemed Incompetent to Stand Trial (IST) in the community. The program will primarily target development of community-based treatment options for felony ISTs and increase local investments to reduce the rates of arrests, rearrests, and cycling in and out of institutions for this population.
- The budget proposes \$8.9 million GF in FY 2020-21 and \$11.2 million GF ongoing to expand Jail-Based Competency Treatment program in eight additional counties. This expansion is estimated to increase capacity by up to 63 beds in FY 2020-21.
- The Department of Finance estimates net GF savings of \$122.5 million for Proposition 47, an increase of \$44 million over the estimated savings in FY 2019-20.

IHSS- Minimum Wage Increase

- The Governor's Budget includes \$1.1 billion (\$523.8 million GF) to support the minimum wage increase of \$13 per hour on January 1, 2020 and \$14 per hour on January 1, 2021, for the IHSS program.

IHSS- Training

- The Governor's Budget proposes a new investment of \$3.7 million (\$1.9 million GF) in 2020-21 and \$240,000 (\$120,000 GF) ongoing to support additional mandatory training for county social workers and managers in conducting needs assessments for IHSS recipients to promote consistency across counties.

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Child Youth and Family:

Child Welfare Services Training

- The Governor's Budget includes \$11 million (\$5.6 million GF) for Child Welfare training. Uses of this funding include establishing an additional child welfare social workers regional training academy in Northern California, increasing ongoing training for social workers and supervisors, assessment of training effectiveness, and modernizing how social worker training is monitored and used to inform workforce development planning.

Continuum of Care Reform

- The budget proposal includes \$548.6 million (\$373 million GF) to continue implementation of The Continuum of Care Reform (CCR). The CCR enacted significant changes in the child welfare program that are intended to reduce the use of group homes, increase the availability of trauma-informed services and improve outcomes for foster youth.

Child and Adolescent Needs and Strengths Assessment (CANS)

- The 2019-20 State Budget provided one-time funding to counties (\$13.5 million total funds, \$9.8 million GF) for the implementation of CANS. The January proposed budget does not propose continued funding for CANS implementation in 2020-21.

Foster Parent Recruitment, Retention and Support and Resource Family Approval

- Proposes to eliminate funding for Foster Parent Recruitment, Retention and Support (FPRRS) and Resource Family Approval (RFA) in 2020-21. The discontinued funding results in a cut to counties of \$21.6 million GF for FPRRS and \$22.6 million GF (\$32.7 million total funds) for RFA.

Adverse Childhood Experiences Training

Includes \$10 million GF for the Office of the Surgeon General to develop an adverse childhood experiences cross-sector training program and statewide childhood adverse experiences public awareness campaign.

Bringing Families Home

- The 2019-20 Budget Act included \$25 million GF to be utilized over a three-year period. No additional, new funding was included in the proposed budget for 2020-21.

Service Centers:

CalWORKs Single Allocation

- Estimated Single Allocation shows a proposed net reduction of approximately \$38 million for the Eligibility, Employment Services, and CalLearn components in 2020-21. Approximately half of this net reduction is due to a proposal in the Governor's Budget to shift the funding associated with the base funding requirement in Employment Services for the Expanded Subsidized Employment (ESE) Program from the Single Allocation to the ESE Program.

Medi-Cal Healthier California for All Initiative

- DHS is launching a Medi-Cal Healthier California for All Initiative, formerly known as the California Advancing and Innovating Medi-Cal (CalAIM) to better coordinate between and integrate all of the various Medi-Cal delivery systems. This initiative has three primary goals:

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1. Identify and manage member risk and need through whole person care approaches and addressing social determinants of health
 2. Reducing complexity and increasing flexibility to move Medi-Cal into a more seamless and consistent system
 3. Utilize value-based initiatives, payment reform, and system modernization to both drive delivery system transformation and improve quality outcomes.
- The budget includes \$695 million (\$348 million GF) growing to \$1.4 billion (\$695 million GF) in 2021-22 and 2022-23 in order to implement the Medi-Cal Healthier California for All initiative effective January 1, 2021. This investment will fund enhanced care management and in lieu of services, provide the necessary infrastructure to expand whole person care approaches statewide (proposed as a managed care duty and not a county initiative), and build upon existing dental initiatives.

Medi-Cal Expansion for Older Adults

- The Governor's Budget proposes to expand full-scope Medi-Cal eligibility for all individuals aged 65 and older, regardless of immigration status, no sooner than January 1, 2021. The budget includes \$80.5 million (\$64.2 million GF) for this expansion, including IHSS costs. An estimated 27,000 individuals are expected to become eligible in the first year of implementation.

Medi-Cal Administration

- The Governor's Budget includes an increase of \$67.7 million (\$23.7 million GF) for county eligibility activities, based on growth in the California Consumer Price Index.

CalFresh Administration

- The Governor's Budget holds CalFresh county administrative funding flat for 2020-21 pending development of the new CalFresh budget methodology to determine the appropriate funding level for CalFresh administration, including potential workload implications of the loss of the statewide ABAWD waiver, which will be proposed in the May Revision.

Supplemental Security Income/State Supplementary Payment (SSI/SSP)

- The Budget includes \$2.66 billion GF in 2020-21 for the SSI/SSP program. This represents a 1.6 percent decrease from the revised 2019-20 Budget. The average monthly caseload in this program is estimated to be 1.18 million recipients in 2020-21, a 1.8 percent decrease from the 2019-20 projection.

Community Health

Alzheimer's

- The Budget includes \$3.6 million one-time General Fund to establish a coordination and training initiative through the Alzheimer's Disease Centers to help family caregivers.