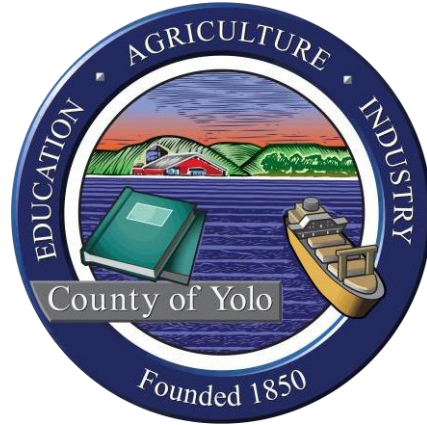


# Yolo County Community Corrections Partnership

## SPECIAL MEETING AGENDA

Thursday, September 3, 2020, 3:30 p.m.



### **Community Corrections Partnership (CCP)**

(\* denotes Executive Committee Member)

Chief Probation Officer: Dan Fruchtenicht\*

Presiding Judge or Designee: Shawn Landry\*

County Supervisor: Jim Provenza

District Attorney: Jeff Reisig\*

Public Defender: Tracie Olson\*

Sheriff: Tom Lopez\*

Chief of Police (Winters): John Miller\*

Head of Department of Social Service: Karen Larsen\*

Head of Department of Mental Health: Karen Larsen

Head of Department of Employment: Karen Larsen

Head of Alcohol & Substance Abuse Programs: Ian Evans

Head of County Office of Education: Garth Lewis

Community-Based Organization Representative: Marc Nigel

Individual who represents interests of victims: Laura Valdes

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NOTE: This meeting is being agendized to allow CCP Members, staff and the public to participate in the meeting via teleconference, pursuant to the [Governor's Executive Order N-29-20 \(March 17, 2020\)](#).

Teleconference options to join Zoom meeting:

Zoom Information:

Topic: Community Corrections Partnership Special Meeting

Please click the link below to join the webinar:

<https://yolocounty.zoom.us/j/96094612076>

Or iPhone one-tap :

US: +14086380968,,96094612076# or +16699006833,,96094612076#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 408 638 0968 or +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 312 626 6799  
or +1 646 876 9923 or +1 301 715 8592

Webinar ID: 960 9461 2076

International numbers available: <https://yolocounty.zoom.us/u/abpjZ0SlqK>

Executive Order N-29-20 authorizes local legislative bodies to hold public meetings via teleconference and to make public meetings accessible telephonically or otherwise electronically to all members of the public. Members of the public are encouraged to observe and participate in the teleconference.

If you are joining the meeting via Zoom and wish to make a comment on an item, press the "raise a hand" button. If you are joining the meeting by phone, press \*9 to indicate a desire to make comment. The Chair will call you by name or phone number when it is your turn to comment. Speakers will be limited to 3 minutes (subject to change).

#### **CCP Mission**

The mission of the Yolo County Community Corrections Partnership (CCP) is to protect the public by holding offenders accountable and providing opportunities that support victim and community restoration, offender rehabilitation and successful reintegration.

#### **CCP Goals**

**Goal 1:** Ensure a safe environment for all residents and visitors by reducing and preventing local crime and reducing recidivism

**Goal 2:** Restore victims and the community and hold offenders accountable

**Goal 3:** Build offender competency and support community reintegration

1. Call to Order (Fruchtenicht)
2. **Action Item:** Consider approval of agenda (Fruchtenicht)
3. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 3 minutes (subject to change).
4. Member Announcements
5. Receive additional input on CCP budget priorities from CCP members and consider a recommendation to the Board of Supervisors concerning the 2020-21 CCP Budget (Blacklock/Fruchtenicht) (Attachment A)
6. Adjournment (Fruchtenicht)

Next Meeting: October 12, 2020

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#### **Notice**

This agenda was posted in accordance with the Brown Act. If requested, it can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 and the Federal Rules and Regulations adopted implementation thereof. Persons seeking an alternative format, or who require a modification or accommodation, including auxiliary aids or services in order to participate in the meeting should contact the CCP Analyst as soon as possible (preferably at least 24 hours prior to the meeting) at (530) 666-8150 or [Eric.Will@YoloCounty.org](mailto:Eric.Will@YoloCounty.org) or:

CCP Analyst  
Yolo County Administrator's Office  
625 Court Street, Room 202  
Woodland, CA 95695

# Community Corrections Partnership 2020-21 Budget Proposals & Projections

**DRAFT**

Category	2018-19 Actual	2019-20 Budget	2019-20 Estimate	2020-21 Rec Budget	2021 Budget Model 1 (Aligned to CCP Strat Plan w/ Varying Reductions)			2021 Budget Model 2 (Aligned to CCP Strat Plan w/ 8% Reduction Across Board)			Notes
					2020-21 Budget	\$ Change from 20-21 Rec Budget	% Δ from 20-21 Rec Budget	2020-21 Budget	\$ Change from 20-21 Rec Budget	% Δ from 20-21 Rec Budget	
<b>Beginning Fund Balance</b>	1,149,280	651,638	1,548,374	1,243,539	1,243,539	0	0%	1,243,539	0	0%	
<b>Revenue</b>											
Base	7,919,194	8,537,052	8,126,817	7,816,193	7,816,193	0	0%	7,816,193	0	0%	2020-21 Rec Budget adjusted to present conditions
Growth	347,977	507,598	132,618	0	0			0			
Innovation Fund	(34,798)	(50,760)	(13,262)	0	0			0			
Other Revenues	28,969	0	155,785	0	0			0			
<b>Total Revenues</b>	<b>8,261,343</b>	<b>8,993,890</b>	<b>8,401,958</b>	<b>7,816,193</b>	<b>7,816,193</b>	<b>0</b>	<b>0%</b>	<b>7,816,193</b>	<b>0</b>	<b>0%</b>	
<b>Expenditures</b>											
<b>District Attorney</b>	<b>496,422</b>	<b>468,046</b>	<b>456,409</b>	<b>464,231</b>	<b>392,736</b>	<b>(71,495)</b>	<b>-15%</b>	<b>427,093</b>	<b>(37,138)</b>	<b>-8%</b>	( ) denotes CCP Strat Plan objective alignment
Victim Witness				80,646	80,646			74,194			(2a)
Hi Tech (shifts to NHC in 20-21)				71,495	0			65,775			NHC=Neighborhood Court
Offender Accountability				312,090	312,090			287,123			(2d, 3b, 3d)
<b>Library</b>	<b>13,460</b>	<b>13,998</b>	<b>10,572</b>	<b>0</b>	<b>0</b>						(1e)
<b>Probation</b>	<b>3,266,423</b>	<b>4,042,318</b>	<b>3,776,917</b>	<b>4,052,375</b>	<b>3,706,925</b>	<b>(345,450)</b>	<b>-9%</b>	<b>3,728,185</b>	<b>(324,190)</b>	<b>-8%</b>	(1a, 1e, 2b, 2c, 3b, 3f); workload costs
Case Management				2,995,114	2,649,664			2,755,505			(1d, 2c)
Pretrial				1,057,261	1,057,261			972,680			
<b>Public Defender</b>	<b>149,934</b>	<b>155,931</b>	<b>155,931</b>	<b>155,931</b>	<b>132,541</b>	<b>(23,390)</b>	<b>-15%</b>	<b>143,457</b>	<b>(12,474)</b>	<b>-8%</b>	(1a, 3d)
Social Worker				121,626	121,626			111,896			workload costs
Administrative Support				34,305	10,915			31,561			
<b>Sheriff</b>	<b>3,059,425</b>	<b>3,217,687</b>	<b>3,338,778</b>	<b>3,485,219</b>	<b>3,160,418</b>	<b>(324,801)</b>	<b>-9%</b>	<b>3,206,401</b>	<b>(278,818)</b>	<b>-8%</b>	bed rate x days/2; workload costs
Jail Beds				2,324,088	1,999,287			2,138,161			(1a, 1e)
Electronic Monitoring				1,161,131	1,161,131			1,068,241			
<b>Treatment</b>	<b>820,531</b>	<b>1,204,912</b>	<b>925,039</b>	<b>1,246,557</b>	<b>1,308,470</b>	<b>61,913</b>	<b>5%</b>	<b>1,308,470</b>	<b>61,913</b>	<b>5%</b>	(1e)
Day Reporting Center	588,469	620,000	578,972	620,000	620,000			620,000			(1a, 1e, 2b, 2c, 3b, 3f)
Treatment	191,292	540,362	324,965	540,362	540,362			540,362			(3c)
IGT House	40,770	35,550	21,102	35,550	30,000			30,000			project ended
Court Portal	0	9,000	0	0	0			0			(3c)
Diversionsary Housing Project					66,000			66,000			(1a)
Mental Health Grant Matc				50,645	52,108			52,108			
<b>CAO</b>	<b>54,701</b>	<b>58,571</b>	<b>43,148</b>	<b>63,843</b>	<b>31,922</b>	<b>(31,922)</b>	<b>-50%</b>	<b>58,736</b>	<b>(5,107)</b>	<b>-8%</b>	(1b, 1c, 1d, 3c)
Analyst				63,843	31,922			58,736			
<b>New Proposals</b>					<b>175,000</b>	<b>175,000</b>	<b>100%</b>	<b>145,000</b>	<b>145,000</b>	<b>100%</b>	(1e)
Neighborhood Support Programs					80,000			80,000			(1e)
Parenting Programs/Supports					5,000			5,000			(3d)
Clinician for Sheriff/Probation					60,000			60,000			
TBD					30,000			0			
<b>Total Expenditures</b>	<b>7,860,896</b>	<b>9,161,463</b>	<b>8,706,794</b>	<b>9,468,156</b>	<b>8,960,119</b>	<b>(508,037)</b>	<b>-5%</b>	<b>9,069,449</b>	<b>(398,707)</b>	<b>-4%</b>	
<i>Net Revenue</i>	<i>400,447</i>	<i>(167,573)</i>	<i>(304,835)</i>	<i>(1,651,963)</i>	<i>(1,143,926)</i>			<i>(1,253,256)</i>			
<b>Realignment Backfill</b>				513,115	513,115			513,115			2020-21 Rec Budget adjusted to present conditions
<b>Ending Fund Balance</b>	<b>1,549,727</b>	<b>484,065</b>	<b>1,243,539</b>	<b>104,691</b>	<b>612,728</b>			<b>503,398</b>			