



Animal Shelter JPA

OCTOBER 1, 2020

Agenda

- Introductions
- Recap Presentation
- Proposed JPA Timeline
- Group Discussion/Updates
- Next Meeting



Work Group Timeline (2010-2020)

2010: YC PAWS, Community Workshop

2012: Animal Protection League, Yolo County Animal Services Study

2013: LAFCo/UC Davis Koret Shelter Medicine, Yolo County Animal Services Governance Study

2016: Indigo Architects, Yolo County Animal Shelter Further Studies

2019: Animal Shelter Work Group Meeting, September 2019

2020: Development & Execution of Initial JPA Agreement

2020: Animal Shelter Work Group Meeting, October 2020

Major Components

- JPA Agreement/Governance
- Exploration of Operational Models, Staffing, and Program Options
- Public Outreach Efforts
- Consideration of subsequent JPA to institute the operational model

Prior Recommendations/Findings

- The construction of a new facility would assist with efficiency in animal services and building maintenance, and as a marketing strategy for greater public engagement and licenses, adoption, education (*APL Study, 2012*)
- Greatest costs are incurred early on, but decreased intake, increased support, and greater volunteer engagement can all result in lower costs and staffing requirements for delivery of services (*KSMP/LAFco Study, 2013*)
- Creation/Funding of additional services, such as licensing, promote responsible pet ownership and generate significant revenue (*APL Study, 2012*)

Strategic Plan/Draft Timeline

Action Item	Proposed Timeline
Create Governance Model	Complete
Develop a Strategic Plan (Vision, Mission, Goals, Objectives)	October 2020-February 2021
Check In with City Council/Board	March 2021-June 2021
Create Operational Model (Staffing, Program Options, Financial Projections)	July 2021-December 2021
Check in with City Council/Board	January 2022-April 2022
Select Shelter Location	TBD
Design Shelter	TBD
Develop Financing Plan/Budget	TBD
Implement JPA	TBD

Next Steps

Next meeting

- Draft Vision, Mission, Goals, Objectives, Strategic Plan