



# County of Yolo

Taro Echiburú  
DIRECTOR

## WASTE ADVISORY COMMITTEE c/o DEPARTMENT OF COMMUNITY SERVICES DIVISION OF INTEGRATED WASTE MANAGEMENT

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### MINUTES OF THE YOLO COUNTY WASTE ADVISORY COMMITTEE MEETING OF MARCH 25, 2021

Rosie Ledesma called the March 25, 2021 meeting to order at 2:35 p.m.  
Those present were:

Members: Rosie Ledesma, Paulina Benner, Christine Crum, David Powell, Larry Fisher, Kristine DeGuerre

Staff: David Moreno - Asst. Supervisor's Deputy, District 3  
Suzie Dawley – Yolo County, Environmental Health  
Ramin Yazdani – WAC, Liaison, Yolo County DCS, DIWM  
Marissa Juhler – Yolo County DCS, DIWM  
Rose English – Yolo County, DCS, DIWM

Guests: Jennifer Jones – UC Davis  
Lauren Fong – Waste Management  
Bella Iglesias – Waste Management  
Michael Bisch – Yolo Food Bank

Absent: Kayla Rodriguez, Michael Fan, Richard Tsai

#### 1. Call to Order & Roll Call

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Introductions were made around the room

#### 2. Public Comment

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No Public Comment

#### 3. Consent March Agenda and February Minutes

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**MOTION to Approve the March Agenda and February Minutes:** Paulina Benner

**DISCUSSION:** None

**SECOND:** Larry Fisher

**AYES:** David Powell, Kristine DeGuerre, Christine Crum, Rosie Ledesma

#### 4. Regular Agenda

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- a) SB 1383 Food Rescue update – Marissa Juhler

The jurisdictions are continuing to work on SB 1383 Food Rescue efforts and will next be finalizing Tier 1 generator posters that can be universally used in all jurisdictions by recycling staff as well as Yolo County Environmental Health.

- b) CIWMP Update – Marissa Juhler

The cities and county agreed that there are no major changes that need to be addressed in the Countywide Integrated Waste Management Plan 5-Year Review. Each jurisdiction provides Cal

Recycle their updates through the Electronic Annual Report. Marissa is in the process of finalizing edits to the document and should have a draft ready for review at our April or May WAC meeting.

c) Budget 2021/2022 – Ramin Yazdani

This year's budget will be going to the Board of Supervisors after it's been reviewed by the Department of finance. See attached copy of rate increases which will be effective July 1, 2021.

## Member Updates

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### Yolo County – Ramin Yazdani

- The composting facility construction started March of 2021.
- Anaerobic Composter has been in operation now for more than a year. The landfill has been producing compost and marketing to sell to farmers.
- The In-Vessel Digester is still waiting for approval from Water Board.
- In-vessel Digester construction will be continuing through this year.

### Yolo County – Marissa Juhler

- Each year the County is responsible for submitting an Electronic Waste Net Cost Report to Cal Recycle on program costs and trends. For calendar year 2020, we collected and processed 8,676 televisions and computer monitors, also known as Covered Electronic Waste (CEW), which totaled 352,835 lbs. Here is the breakdown by jurisdiction: (Davis) 3,009 units, (West Sac) 1,226 units, (Winters) 257 units, (Woodland) 3,075 units, (Unincorporated Yolo) 599 units and (UCD) 23 units. This is only slightly down from 2019 when we collected 8,874 units. An additional 313 units were collected out at the Esparto Transfer Station from rural residents. After a revision to the state payment rate last July, the County, for the first time in 13 years, was able to fully cover costs for the CEW portion of our e-waste program at \$0.26/lb.

### Davis – Richard Tsai

- No updates given

### West Sacramento – Paulina Benner

- West Sacramento is continuing our SB 1383 implementation planning with our consultants.

### Winters – Kristine DeGuerre

- No updates given

### Woodland

- No updates given

### UC Davis – Michael Fan

- No updates given

## 6. MAC

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Marissa Juhler

- Yolo County will be applying for the Tire Amnesty Grant and including the City of Winters Corp Yard, Central Landfill, Esparto Transfer Station and Clarksburg Corp Yard as our four event locations for Fall of 2021 and Spring of 2022. The program will serve all residents of Yolo County inside and outside of city limits as well as growers. We will know if we are awarded funding in August.

### Next Meeting

The next meeting of the Yolo County Waste Advisory Committee is scheduled for **April 22, 2021 at 2:30 p.m.** via Zoom.

Rosie Ledesma, Chair  
Yolo County Waste Advisory Committee  
*Rose English*

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Prepared by: Rose English

CC: City Managers via email (Davis, Woodland, West Sacramento, Winters) and Yolo County CAO

| DRAFT FEES                                                                                                                                  |         |             |          |        |
|---------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------|----------|--------|
| YOLO COUNTY CENTRAL LANDFILL                                                                                                                |         |             |          |        |
| Description                                                                                                                                 | Units   | Current Fee | New Fee  | % Inc. |
| Ag Plastics (Drip tape)                                                                                                                     | per ton | \$70.00     | \$75.00  |        |
| Appliances-Other (trash compactors, dishwashers, furnaces, water heaters, dryers, ovens, and others, but excluding washers and refrigerant) | each    | \$8.00      | \$8.00   |        |
| Appliances-Refrigeration Units (refrigerators, freezers, air conditioning units, etc.)                                                      | each    | \$12.00     | \$12.00  |        |
| Appliances-Washers                                                                                                                          | each    | \$8.00      | \$8.00   |        |
| Microwaves                                                                                                                                  | each    | \$0.00      | \$8.00   |        |
| Lawn Movers and Propane BBQ, other appliances require service                                                                               | each    | \$0.00      | \$8.00   |        |
| Bulky Waste-Styrofoam or Similar Low Density Materials                                                                                      | per ton | \$450.00    | \$450.00 |        |
| Certificate of Destruction                                                                                                                  | each    | \$12.00     | \$12.00  |        |
| Full size pick-ups and Vans with loads of Construction and Demolition Debris less than 3 feet high and 8 feet long                          | each    | \$25.00     | \$28.00  |        |
| Full-size Pickups and Full-size Vans & Small Trailers with Loads of Waste less than 3 feet in Height and less than 8 feet in length         | each    | \$25.00     | \$28.00  |        |
| Full-size Pickups, Full-size Vans, & Small Trailers with Loads of Clean Green, Wood, or Brush Waste                                         | each    | \$20.00     | \$25.00  |        |
| Liquid Waste (high solids content or liquid waste requiring special treatment)                                                              | per ton | \$60.00     | \$65.00  |        |
| Loads of Clean Green or Brush Waste                                                                                                         | per ton | \$62.00     | \$75.00  |        |
| Loads of Wood Waste                                                                                                                         | per ton | \$66.00     | \$75.00  |        |
| Loads of mixed Green Waste and Food Waste (low contamination < 5% w/w)                                                                      | per ton | \$66.00     | \$75.00  |        |
| Commercial Food Waste                                                                                                                       | per ton | \$80.00     | \$105.00 |        |
| Loads of Construction and Demolition Debris (70% w/w recy. Mat.)                                                                            | per ton | \$70.00     | \$85.00  |        |
| Loads of Construction and Demolition Debris (> 50% w/w recy. mat. < 70% w/w/recy. mat.)                                                     | per ton | \$80.00     | \$95.00  |        |
| Loads of Construction and Demolition Debris (< 50% w/w recy. mat)                                                                           | per ton | \$123.50    | \$140.00 |        |
| Loads of Municipal Solid Waste                                                                                                              | per ton | \$70.00     | \$75.00  |        |
| Mini-pick-ups and Minivans with loads of Construction and Demolition Debris less than 3 feet high and 8 feet long                           | each    | \$18.00     | \$20.00  |        |
| Mini-pickups & Mini-vans with Loads of Clean Green, Wood, or Brush Waste less than 3 feet in Height                                         | each    | \$15.00     | \$18.00  |        |
| Mini-pickups, Mini-vans with Loads of Waste less than 3 feet in Height and less than 8 feet in length                                       | each    | \$18.00     | \$20.00  |        |

| DRAFT FEES                                                                                                                                                                    |       |             |         |        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------------|---------|--------|
| ESPARTO CONVICIENCE CENTER                                                                                                                                                    |       |             |         |        |
| Description                                                                                                                                                                   | Units | Current Fee | New Fee | % Inc. |
| Appliances-Other (microwaves, trash compactors, dishwashers, furnaces, water heaters, dryers, ovens, and others, but excluding washers and refrigerant-containing appliances) | each  | \$8.00      | \$8.00  | 0%     |
| Appliances-Refrigeration Units (refrigerators, freezers, air conditioning units, etc.)                                                                                        | each  | \$12.00     | \$12.00 | 0%     |
| Appliances-Washers                                                                                                                                                            | each  | \$8.00      | \$8.00  | 0%     |
| Microwaves                                                                                                                                                                    | each  | \$0.00      | \$8.00  | 12%    |
| Residential Full size pick-ups, Full-size Vans & Small Trailers with Loads less than 3 feet in Height                                                                         | each  | \$25.00     | \$28.00 | 25%    |
| Residential Full size pick-ups, Full-size Vans & Small Trailers with Loads of clean green, Wood or Brush waste less than 3 feet in Height                                     | each  | \$20.00     | \$25.00 |        |
| Lawn Movers and Propane BBQ, other appliances require service                                                                                                                 | each  | \$0.00      | \$8.00  | 11%    |
| Residential Mini-pickups & Mini-vans with Loads of Waste less than 3 feet in Height and less than 8 feet in height                                                            | each  | \$18.00     | \$20.00 | 20%    |
| Mini-pickups & Mini-vans with Loads of Clean Green, Wood, or Brush Waste less than 3 feet in Height                                                                           | each  | \$15.00     | \$18.00 | 0%     |
| Residential Vehicles & Trailers with Loads between 3 feet and 6 feet in Height                                                                                                | each  | \$40.00     | \$40.00 | 0%     |
| Residential Vehicles & Trailers with Loads of clean Green, Wood or Brush waste between 3 feet and 6 feet in Height                                                            | each  | \$30.00     | \$30.00 | 0%     |
| Residential Vehicles & Trailers with Loads between 8 feet and 10 feet in Length                                                                                               | each  | \$50.00     | \$50.00 | 0%     |
| Residential Vehicles & Trailers with Loads of clean green, wood or brush waste between 8 feet and 10 feet in Length                                                           | each  | \$40.00     | \$40.00 |        |
|                                                                                                                                                                               |       |             |         | 21%    |
|                                                                                                                                                                               |       |             |         | 14%    |
|                                                                                                                                                                               |       |             |         | 14%    |
|                                                                                                                                                                               |       |             |         | 31%    |
|                                                                                                                                                                               |       |             |         | 21%    |
|                                                                                                                                                                               |       |             |         | 19%    |
|                                                                                                                                                                               |       |             |         | 13%    |
|                                                                                                                                                                               |       |             |         | 7%     |
|                                                                                                                                                                               |       |             |         | 11%    |
|                                                                                                                                                                               |       |             |         | 20%    |
|                                                                                                                                                                               |       |             |         | 11%    |

**NOTE: New Fee Effective January 2022** (Landfill & ECC)

\$16.00 Household Appliance, washer, microwave, mover

\$25.00 AC unit, Refrigerator, Freezer

| DRAFT 2021-2022 CAPITAL PROJECTS                                       |                    |
|------------------------------------------------------------------------|--------------------|
| Description                                                            | Cost               |
| Landfill Module 6H Construction (Phase I)                              | \$4,000,000        |
| In-Vessel Digester Electric Control System Construction                | \$1,300,000        |
| Groundwater Pumping and Piping System and Electric Transformer Install | \$863,000          |
| Solar Photovoltaic (PV) System and Electric Vehicle Charging Stations  | \$500,000          |
| Leachate Pond Aeration System for H ponds                              | \$300,000          |
| Damaged power pole replacement                                         | \$140,000          |
| Appliance Collection and Processing Area                               | \$520,000          |
|                                                                        | <b>\$7,623,000</b> |
| Soil Borrow Site Mitigation for Ag.                                    | <b>\$1,977,899</b> |

## DRAFT SANITATION ENTERPRISE BUDGET

| Budget Category                       | Budgeted<br>2020-21 | Requested<br>2021-22 | Change             | Comment-                                              |
|---------------------------------------|---------------------|----------------------|--------------------|-------------------------------------------------------|
| <b>APPROPRIATIONS:</b>                |                     |                      |                    |                                                       |
| Salaries & Benefits                   | \$4,510,619         | \$4,527,274          | \$16,655           | Increase in added pension liability                   |
| Services & Supplies                   | \$16,107,741        | \$15,682,131         | (\$425,610)        | Decrease in services and supplies                     |
| Capital Improvements                  | \$5,646,430         | \$10,279,863         | \$4,633,433        | Increase due to addition of new capital projects      |
| Fixed Assets                          | \$501,000           | \$80,500             | (\$420,500)        | Reduction in purchase of equipments for operation     |
| Other Charges                         | \$2,117,618         | \$1,498,468          | (\$619,150)        | Decrease in other charges                             |
| <b>Total Appropriations</b>           | <b>\$28,883,408</b> | <b>\$32,068,236</b>  | <b>\$3,184,828</b> |                                                       |
| <b>REVENUES:</b>                      |                     |                      |                    |                                                       |
| Waste Services                        | \$19,856,551        | \$20,354,164         | \$497,613          | Increase in estimated based on rate increase          |
| Licenses, Permits, and Franchise Fees | \$626,000           | \$514,000            | (\$112,000)        | Decrease due to waste tonndage and franchise fee redu |
| Interest and Rent                     | \$46,364            | \$126,564            | \$80,200           |                                                       |
| Other(Batteries/Pharms)               | \$8,150             | \$9,150              | \$1,000            |                                                       |
| Other Sales(Recyclables, misc.)       | \$198,500           | \$171,000            | (\$27,500)         | Reduction in value of recyclables                     |
| Other Revenues                        | \$1,250,000         | \$1,250,000          | \$0                |                                                       |
| State Reimburse                       | \$163,986           | \$275,000            | \$111,014          | Increase in State reimbursement                       |
| Transfer-in from Closure Fund         | \$1,072,510         | \$1,131,404          | \$58,894           | Closure fund transfer for closure of Unit 4 & 5       |
| Bond Proceeds                         | \$3,221,430         | \$3,573,000          | \$351,570          | Reduction in bond use for construction projects       |
| Use of fund balance                   | \$2,439,918         | \$4,663,955          | \$2,224,037        | Increase in use of funds to balance budget            |
| <b>Total Revenue</b>                  | <b>\$28,883,408</b> | <b>\$32,068,236</b>  | <b>\$3,184,827</b> |                                                       |
| Positions (FTE)                       | 33                  | 33                   | 0                  |                                                       |

