

County of Yolo

Adopted Budget 2020-21

&

Annual Report 2019-20



Presented to the Board of Supervisors

Gary Sandy, Chair
District 3

Oscar Villegas
District 1

Don Saylor
District 2

Jim Provenza
District 4

Duane Chamberlain
District 5

By Patrick S. Blacklock
County Administrator



County of Yolo

Adopted Budget 2020-21 & Annual Report 2019-20

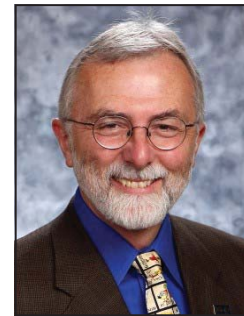
Presented to the Board of Supervisors



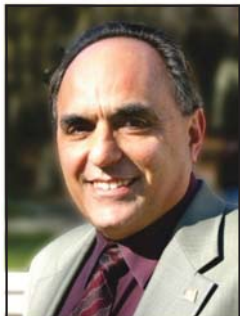
Oscar Villegas
District One



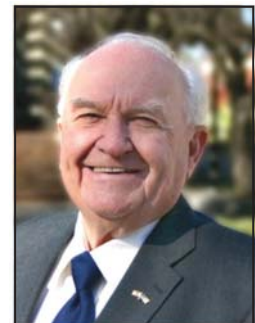
Gary Sandy, Chair
District Three



Don Saylor
District Two



Jim Provenza
District Four



Duane Chamberlain
District Five



Table of Contents

Introduction	1
Message from the Chief Administrative Officer	3
Guide to Reading the Budget	10
Budget Summary	12
General Government	13
Agriculture	16
Major Services	16
Significant Budget Changes	18
Prior Year Goals, Strategies & Accomplishments	19
Current Year Goals & Strategies	23
Program Summary	24
Assessor/Clerk-Recorder/Elections	25
Major Services	25
Significant Budget Changes	27
Prior Year Goals, Strategies & Accomplishments	28
Current Year Goals & Strategies	31
Program Summary	34
Board Of Supervisor	35
Major Services	35
Significant Budget Changes	37
County Administrator's Office	38
Major Services	38
Significant Budget Changes	40
Prior Year Goals, Strategies & Accomplishments	41
Current Year Goals & Strategies	47
Program Summary	50
County Counsel	52
Major Services	52
Significant Budget Changes	54
Prior Year Goals, Strategies & Accomplishments	55
Current Year Goals & Strategies	59
Program Summary	60
Financial Services	62
Major Services	62
Significant Budget Changes	64

Prior Year Goals, Strategies & Accomplishments	65
Current Year Goals & Strategies	68
Program Summary	70
General Services	72
Major Services	72
Significant Budget Changes	74
Prior Year Goals, Strategies & Accomplishments	75
Current Year Goals & Strategies	77
Program Summary	78
Human Resources	79
Major Services	79
Significant Budget Changes	81
Prior Year Goals, Strategies & Accomplishments	82
Current Year Goals & Strategies	83
Program Summary	84
Innovation & Technology Services	85
Major Services	85
Significant Budget Changes	87
Prior Year Goals, Strategies & Accomplishments	88
Current Year Goals & Strategies	90
Program Summary	91
Library	92
Major Services	92
Significant Budget Changes	94
Prior Year Goals, Strategies & Accomplishments	95
Current Year Goals & Strategies	101
Program Summary	104
 Community Services	 107
<hr/>	
Community Services	109
Major Services	109
Significant Budget Changes	111
Prior Year Goals, Strategies & Accomplishments	112
Current Year Goals & Strategies	118
Program Summary	121
 Law and Justice System	 123
<hr/>	
Child Support Services	126
Major Services	126

Significant Budget Changes	128
Prior Year Goals, Strategies & Accomplishments	129
Current Year Goals & Strategies	132
Program Summary	134
District Attorney	135
Major Services	135
Significant Budget Changes	138
Prior Year Goals, Strategies & Accomplishments	139
Current Year Goals & Strategies	142
Program Summary	145
Probation	148
Major Services	148
Significant Budget Changes	150
Prior Year Goals, Strategies & Accomplishments	151
Current Year Goals & Strategies	154
Program Summary	157
Public Defender	160
Major Services	160
Significant Budget Changes	163
Prior Year Goals, Strategies & Accomplishments	164
Current Year Goals & Strategies	171
Program Summary	173
Sheriff	175
Major Services	175
Significant Budget Changes	177
Prior Year Goals, Strategies & Accomplishments	178
Current Year Goals & Strategies	181
Program Summary	183
Health and Human Services	185
Health & Human Services	187
Major Services	187
Significant Budget Changes	189
Prior Year Goals, Strategies & Accomplishments	190
Current Year Goals & Strategies	195
Program Summary	197
Capital Projects	203
Summary of Budget by Program	205

Background **207**

Yolo County Facts and Figures	209
Introduction to Strategic Plan	215
Strategic Plan 2020-2024	216
Yolo County Supervisorial Districts	227
Yolo County Organization	228
FY 2020 / 2021 Adopted Budget at a Glance	229
Total Appropriations by Functional Area	230
All Funds: Total Funding Sources	231
General Purpose Revenue	232
Reserves and Resources	233
Services Provided by Yolo County	234
Realignment	235

Appendices **237**

Appendix A: Glossary of Budget and Planning Terms	239
Appendix B: Recommended Equipment List	243
Appendix C: Funded Position Summary	244
Appendix D: Policy on Budget and Financial Management	258
Appendix E: Policy on Borrowing, Debts and Obligations	269
Appendix F: Policy on Cost Accounting	280
Appendix G: Policy on Cost Recovery and Fees	284
Appendix H: Policy on Fund Balances and Reserves	288
Appendix I: Policy on Revenues and Receivables	293
Appendix J: Policy on Accountability and Audit	296
Appendix K: Policy on Financial Standards	300
Appendix L: Policy on Purchase Card	305
Appendix M: Policy on Grants Administration	309
Appendix N: Policy on Revenue Management	314
Appendix O: Policy on Procurement	317
Appendix P: Policy on Accounting, Funding and Recovery of OPEB Costs	330
Appendix Q: Policy on Donations Acceptance	336
Appendix R: Policy on Pension Funding	338
Appendix S: Policy on Federal Grant Cash Management	349
Appendix T: Financial Summary Fiscal Year 2018-19	350