

YOLO COUNTY
HEALTH AND HUMAN SERVICES AGENCY

## CRISIS NOW

Karen Larsen, HHSA Director



## CONTINUUM OF CRISIS

#### **IN CRISIS**

Danger to self
Danger to others
Gravely disabled
Active psychosis

#### **STRUGGLING**

Anxious
Depressed
Tired
Poor Performance
Poor Sleep
Poor Appetitie

#### **SURVIVING**

Worried
Nervous
Irritable
Sad
Trouble Sleeping
Distracted
Withdrawn

#### **THRIVING**

Positive
Calm
Performing
Sleeping Well
Eating Normally
Normal Social Activity

#### **EXCELLING**

Cheerful
Joyful
Energetic
High Performance
Flow
Fully Realizing Potential

MOBILE CRISIS

SB82

URGENT CARE

CRISIS NOW

1981 - 2011

2014 - 2017

2017 - 2020

2021 - FOREVER

# HISTORY OF CRISIS RESPONSE IN YOLO COUNTY



## WHAT YOLO COUNTY HAS DONE THUS FAR



2008 - Present



### CO-RESPONDER STAFF

2014 - 2017

2020 - Present



### DIVERTING DRUG CHARGES

2020 - Present



In Progress

## WHAT SERVICES ARE AVAILABLE



Navigation Center



Respite Center



Access/Crisis Lines



Wellness Center



CRISIS NOW: "IT'S BEEN A BAD DAY"

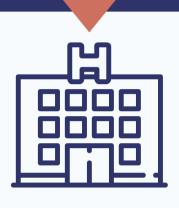
# FOUR CORE ELEMENTS FOR TRANSFORMING CRISIS SERVICES



These programs use technology for real-time coordination across a system of care and leverage big data for performance improvement and accountability across systems. At the same time, they provide high-touch support to individuals and families in crisis.

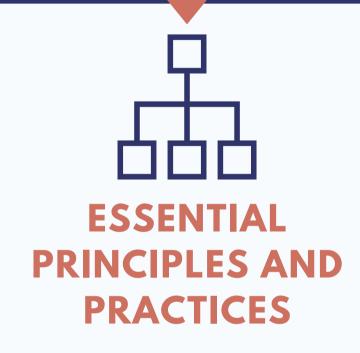


Mobile crisis offers outreach and support where people in crisis are. Programs should include contractually required response times and medical backup.



### CRISIS STABILIZATION PROGRAMS

These programs offer shortterm "sub-acute" care for individuals who need support and observation, but not ED holds or medical inpatient stay, at lower costs and without the overhead of hospital-based acute care.



These must include a recovery orientation, trauma-informed care, significant use of peer staff, a commitment to Zero Suicide/Suicide Safer Care, strong commitments to safety for consumers and staff, and collaboration with law enforcement.

# CRISIS NOW COLLABORATIVE AND LEARNING SESSIONS

- Crisis System Planning Collaborative consisting of 13 educational sessions with multiple counties
- Weekly Technical Assistance Sessions specifically for Yolo County Staff
- Ongoing training and support

Projections using the Crisis Now System Calculator

## VISION FOR THE MODEL IN ACTION



Access/Crisis Call Center (24/7)



Co-Responder vs Crisis Responder (24/7)



Receiving Center/Sobering Center (24/7)

## PERFORMANCE MEASUREMENTS

#### PM1: How much did we do?

- 1.1: Total # of unduplicated clients serve
- 1.2: Total # of Co-Responder Clinician responses
- 1.3: # and % of clients referred by each referral source (Law Enforcement Agency, Family/Self, HHSA/community MH or SUD provider, Other)
- 1.4: # and % of clients referred for each of Crisis, Mental Health needs, Substance Use Disorder needs, or Other
- 1.5: Total # of minutes spent providing training or presentations/consulting/reviewing holds written with Law Enforcement personnel
- 1.6: Total # of minutes spent providing training or presentations/consulting/reviewing holds written with Law Enforcement personnel.

#### PM2: How well did we do it?

- 2.1: Average Clinician response time (from request notification to initial in-person contact with client, in minutes)
- 2.2: Average Clinician time spent on scene (in minutes)
- 2.3: Average law enforcement officer wait time for Clinician response (in minutes)
- 2.4: Law enforcement personnel satisfaction with Co-Responder project services

## PM3: IS ANYONE BETTER OFF?

#### 3.1

# and % of clients served who were NOT placed on an involuntary hold

#### 3.2

# and % of clients served who were NOT arrested/taken to jail

#### 3.3

# and % of client served who were linked to an HHSA/community provider mental health and/or substance use provider

#### 3.4

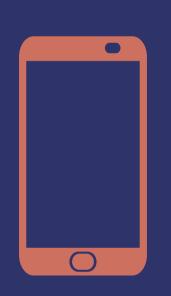
# and % of clients referred to an HHSA/community provider for homeless services

# OUTCOMES TRACKED WITH CRISIS NOW MODEL

- Population Census
- ALOS of Acute Inpatient
- Acute Inpatient Readmission Rate
- Acute Bed Occupancy Rate
- Avg. Cost of Acute Bed / Day
- Diversion Rate of Crisis Fac. (from Acute)
- ALOS of Crisis Subacute Bed
- Crisis Facility Readmission Rate

- Crisis Subacute Bed Occupancy Rate
- Avg. Cost Per Crisis Subacute Bed Per Day
- Rate of Escalation to Subacute Bed
- ALOS of Crisis Observation Chairs
- Crisis Bed Occupancy Rate
- Avg. Cost Per Crisis Bed/Chair Per Day
- Diversion Rate of Mobile (from Crisis Fac.)
- Cost Per Mobile Team

# CRISIS NOW SYSTEM CALCULATOR PROJECTIONS FOR YOLO COUNTY



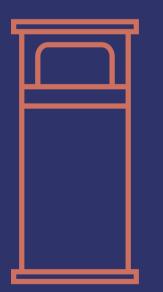
Yolo County Annual Crisis Call Projections

Projected 988 Call Volume: 6166

Projected Local Crisis Call Volume: 4558

Projected Crisis Calls to 911 Volume: 16,086

Projected Total Crisis Call Volume: 26,810



Yolo County Annual Projected Bed Needs using Crisis NOW

# of Acute Inpatient Beds Needed: 38

# of Short-Term Beds Needed: 16

# of Crisis Receiving Chairs Needed: 10

# of Mobile Crisis Teams Needed: 1

# PROJECTED ANNUAL CRISIS CARE COSTS BY PAYER CATEGORY



Crisis Line Operations: \$400,805



Mobile Crisis: \$275,000



Crisis Receiving Center: \$4,679,842



Short-Term Beds: \$5,990,198



## GAP IN FUNDING

Governor's Behavioral Health: \$TBD

### **Ongoing Revenue**

- Medi-Cal: \$3.9M
- CalAIM Sobering Center: \$TBD
- 9-8-8 Fees: \$TBD
- Existing Crisis Contracts: \$1.855 million
- MHSA Crisis Now: \$700,000
- Health Systems: \$TBD

Total: \$5,660,000

Gap: \$5,685,845
Cost Sharing with Yolo County

Ask from Cities

\$700,000 - \$1.2M each

June -

September 2021

Release RFP for

24/7 Access Line

October 2021 -

March 2022

Site Locate and

Renovate for 24/7

Receiving/Sobering

Center

July - September

2022

RFP / Contract for

Crisis Provider

Future of Crisis

Response

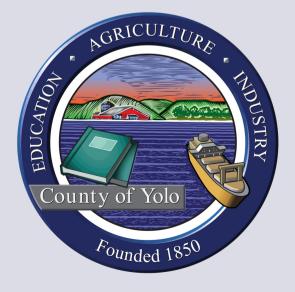
Moving from Co-

Responder to

Clinician/Peer

## TIMELINE

RECEIVING/SOBERING CENTER







## RESOURCES



### CRISIS NOW WHITE PAPER

https://theactionalliance.org/sites/default/files/crisisnow.pdf



### "CARE TRAFFIC CONTROL" VIDEO

https://www.youtube.com/watch?v=UVHUhge9YoQ

