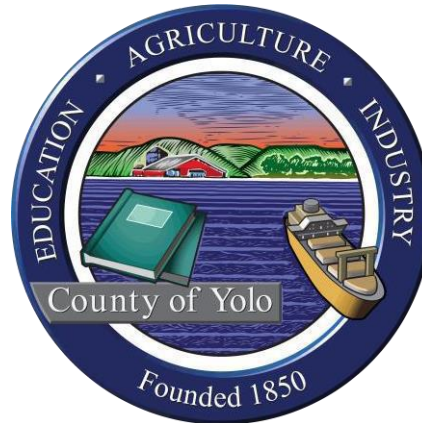


Yolo County Community Corrections Partnership (CCP) and CCP Executive Committee SPECIAL MEETING

MEETING AGENDA

Monday, June 14, 2021, 1:30 p.m.



Community Corrections Partnership (CCP)

(* denotes Executive Committee Member)

Chief Probation Officer: Dan Fruchtenicht*

Presiding Judge or Designee: Shawn Landry*

County Supervisor: Don Saylor

District Attorney: Jeff Reisig*

Public Defender: Tracie Olson*

Sheriff: Tom Lopez*

Chief of Police (Winters): John Miller*

Head of Department of Social Service: Karen Larsen*

Head of Department of Mental Health: Karen Larsen

Head of Department of Employment: Karen Larsen

Head of Alcohol & Substance Abuse Programs: Ian Evans

Head of County Office of Education: Garth Lewis

Community-Based Organization Representative: Marc Nigel

Individual who represents interests of victims: Laura Valdes

NOTE: This meeting is being agendized to allow CCP Members, staff and the public to participate in the meeting via teleconference, pursuant to the [Governor's Executive Order N-29-20 \(March 17, 2020\)](#).

Teleconference options to join Zoom meeting:

Please click the link below to join the webinar:

<https://yolocounty.zoom.us/j/92852055783>

Or iPhone one-tap :

US: +14086380968,,94883226708# or +16699006833,,94883226708#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 408 638 0968 or +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 301
715 8592 or +1 312 626 6799 or +1 646 876 9923

Webinar ID: 928 5205 5783

Executive Order N-29-20 authorizes local legislative bodies to hold public meetings via teleconference and to make public meetings accessible telephonically or otherwise electronically to all members of the public. Members of the public are encouraged to observe and participate in the teleconference.

If you are joining the meeting via Zoom and wish to make a comment on an item, press the "raise a hand" button. If you are joining the meeting by phone, press *9 to indicate a desire to make comment. The Chair will call you by name or phone number when it is your turn to comment. Speakers will be limited to 3 minutes (subject to change).

CCP Mission

The mission of the Yolo County Community Corrections Partnership (CCP) is to protect the public by holding offenders accountable and providing opportunities that support victim and community restoration, offender rehabilitation and successful reintegration.

CCP Goals

- Goal 1:** Ensure a safe environment for all residents and visitors by reducing and preventing local crime and reducing recidivism
- Goal 2:** Restore victims and the community and hold offenders accountable
- Goal 3:** Build offender competency and support community reintegration

- 1) Call to Order (Fruchtenicht)
- 2) **CCP Action Item:** Consider approval of agenda (Fruchtenicht)
- 3) **CCP Action Item:** Consider approval of May 10, 2021 meeting minutes (Fruchtenicht) (Attachment A)
- 4) Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 3 minutes (subject to change).
- 5) Member Announcements
- 6) Receive presentation on Electronic Monitoring program data and consider any related actions (Johnson)
- 7) **CCP Action Item:** Receive presentation on revised CCP Budget Models and provide feedback and consider any related actions (Liddicoet/Will) (Attachment B)
- 8) **CCP Action Item:** Receive presentation on Mental Health Diversion program and provide feedback and consider any related actions (Raven) (Attachment C)
- 9) Adjournment (Fruchtenicht)

Next Meeting: July 12, 2021

Notice

This agenda was posted in accordance with the Brown Act. If requested, it can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 and the Federal Rules and Regulations adopted implementation thereof. Persons seeking an alternative format, or who require a modification or accommodation, including auxiliary aids or services in order to participate in the meeting should contact the CCP Analyst as soon as possible (preferably at least 24 hours prior to the meeting) at (530) 666-8150 or Eric.Will@YoloCounty.org or:

CCP Analyst
Yolo County Administrator's Office
625 Court Street, Room 202
Woodland, CA 95695



MINUTES
Special Community Corrections Partnership Meeting

Monday, May 10, 2021

The Community Corrections Partnership met on the 10th day of May, 2021, via [teleconference](#) at 1:30 p.m. pursuant to the Governor's Executive Order N-29-20 (March 17, 2020), available at the following [link](#).

CCP Executive

Members Present: Chief Probation Officer Dan Fruchtenicht, Lieutenant Dale Johnson representing the Sheriff, Deputy District Attorney Jonathan Raven, Public Defender Tracie Olson, HHSA Director Karen Larsen, Winters Police Chief John Miller.

Full CCP Board

Members Present: Chief Probation Officer Dan Fruchtenicht, Lieutenant Dale Johnson representing the Sheriff, Deputy District Attorney Jonathan Raven, Public Defender Tracie Olson, HHSA Director Karen Larsen, Winters Police Chief John Miller, Supervisor Don Saylor (joined late), HHSA Ian Evans, Superintendent of Schools Garth Lewis, and victim representative Laura Valdes and Supervisor Jim Provenza (alternate).

Full CCP Board

Members Absent: Rocio Vega representing the Courts and CBO Rep Marc Nigel.

Staff Present: Phil Pogledich, Eric Will, Daniel Kim and Clerk Lupita Ramirez

1. Call to Order (Fruchtenicht)

Roll call of the Full CCP Board was conducted by the Clerk.

2. Consider approval of agenda (Fruchtenicht)

Minute Order No. 21-12: Approved agenda as submitted.

MOVED BY: Miller / SECONDED BY: Lewis

AYES: Evans, Fruchtenicht, Johnson, Larsen, Lewis, Miller, Olson, Raven, Valdes.

NOES: None.

ABSTAIN: None.

ABSENT: Nigel, Saylor, Vega.

3. Consider approval of April 12, 2021 meeting minutes (Fruchtenicht) (Attachment A)

Minute Order No. 21-13: Approved minutes of April 12, 2021 as submitted.

MOVED BY: Olson / SECONDED BY: Johnson

AYES: Evans, Fruchtenicht, Johnson, Larsen, Lewis, Miller, Olson, Raven, Valdes.

NOES: None.

ABSTAIN: None.

ABSENT: Nigel, Saylor, Vega.

4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 3 minutes (subject to change).

There was no public comment.

5. Member Announcements

There were no member announcements.

6. Receive revised CCP Budget Ad Hoc recommendation (Will) (Attachment B)

Eric Will, CCP Analyst, gave an update and presentation on the revised CCP Budget Ad Hoc recommendation. He explained that after the April 12, 2021 meeting the Budget Ad Hoc looked at revising the timeline for the budget shift, which was originally proposed as a one-year fiscal change looking to move over to a three-year timeline to allow for more time for budgets to react to the changes within the proposal of the percentage-based budget.

He went over the three options - Option 1: has a similar outcome as it was developed for the previous option back in April 12th; however, the year-over-year shifts in budget are less substantial and provide budget coverage through innovation funds and uncommitted fund balances for fiscal year 2021-22, Option 2: has a similar three-year timeline, but fiscal year 2021-22 matches more closely to the 33-33-33 model basis that was discussed back in April, with 33% going to Probation, 33% going to the Sheriff and the rest of the budget being split into 33%, and Option 3: is very similar to what was proposed back in April, although the Budget Ad Hoc has included the fund balance reserve and uncommitted line items to this option as well, to provide what the option looks like within the context. Eric noted that staff is looking to build out these budgets further as opposed to having treatment or innovation line items to looking at the specific programs and what the dollars are actually being spent on as opposed to just the conglomerated percentages.

A fourth option was presented by the District Attorney, which envisions deeper cuts to Probation and the Sheriff in year 1, but the percentages would stay consistent for years 2-3. Similarly, this proposal envisions a greater increase to Treatment and Innovation in year 1, but the percentages would stay consistent for years 2-3.

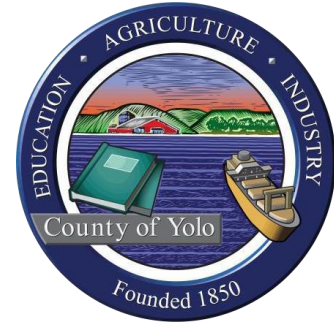
After discussion from the Board, options 1 and 4 are favorable, but some board members would like to see a little more detail on the baseline budget, as well as identification if departments are seeing reductions and what those reductions would actually mean in terms of bodies or services. Also, anticipate what the increases in funding would be for those departments to get more money and what that might potentially be. A special meeting dedicated to the budget was scheduled for Monday, June 14, 2021 at 1:30 p.m.

7. Adjournment (Fruchtenicht)

Special meeting scheduled for Monday, June 14, 2021 at 1:30 p.m.

Minutes prepared by: Lupita Ramirez, Deputy Clerk, Board of Supervisors

Yolo County Community Corrections Partnership



Subject: CCP Budget Options FY21-22

Date: June 14, 2021

Introduction

Over the past several CCP meetings, the members have discussed the adoption of a percentage-based budget model. Following the April 12, 2021 CCP meeting, staff requested programmatic budget information from each department, as an effort to capture the request by the CCP members and members of the Board of Supervisors.

Staff have since collected this department-specific information. However, major revisions to the State budget has caused staff to pause on the programmatic information while overall impacts to the budget are considered. In collaboration with DFS, staff has determined that the Yolo CCP budget for FY21-22 would be increased by \$1.8 million based on the Governor's May Revise, a significant change from the previous assumptions presented to the CCP. Thus, to help facilitate a framework that will allow the CCP to fill in programmatic budgets in the future but still provide a recommended budget to the Board of Supervisors, staff would recommend a two-step budget process for consideration by the CCP members.

Two-Step Process

The first step in the process would be to vote on one of the options included in this agenda packet (#1-5), or a variation of an option. This vote would lay the framework for the upcoming programmatic budget elements, which would be included the second step. This second step would include filling in the information provided by departments over the last month and adjusting for the agreed-upon percentages included in the vote on June 14, 2021. It is anticipated that the CCP members would vote on step one in June 2021 and step two in July 2021.

New Budget Concepts

Ahead of the April 12, 2021 CCP meeting, the District Attorney provided an additional Option, or Option 4, to the CCP members. This option serves as somewhat of a midpoint between the original three options, providing a more conservative change in department budgets.

Furthermore, a new option, Option 5, has been included in this agenda packet and would serve as the staff recommendation to the CCP membership. This option, unlike all previous options, would not actively program all CCP dollars in FY21-22, but would provide for both a reserve and an uncommitted sum of dollars to help with volatility and budget shifts over the next several years.

For all options, staff recommend voting on a framework to help guide the next several years, recognizing that the CCP membership shall reconvene annually to discuss and adjust budget numbers in accordance with growth.

Option 1		FY20-21		\$9,006,987	
		Dollars	Percent		
Treatment	\$1,315,020	15%			
Sheriff	\$3,206,487	36%			
Probation	\$3,728,993	41%			
Public Defender	\$144,112	2%			
District Attorney	\$423,328	5%			
Innovation	\$189,147	2%			
Administration	\$0	0%			
	\$9,006,987	100%			
Projected Ending Fund Balance		\$1,000,774			
Reserve		\$450,349	5% of total budget		
Uncommitted		\$550,425	Remaining after reserve		

FY21-22		\$11,545,695	
		Dollars	Percent
Treatment	\$2,193,682	19%	\$878,652
Sheriff	\$3,579,165	31%	\$372,678
Probation	\$4,159,450	36%	\$427,558
Public Defender	\$577,285	5%	\$433,173
District Attorney	\$577,285	5%	\$153,956
Innovation	\$230,914	2%	\$41,767
Administration	\$230,914	2%	\$230,914
	\$11,545,695	100%	
Projected Ending Fund Balance		X	
Reserve		\$577,285	5% of total budget
Uncommitted		X	Remaining after reserve

FY22-23		\$10,266,116	
		Dollars	Percent
Treatment	\$2,053,223	20%	\$738,203
Sheriff	\$3,079,835	30%	(\$126,633)
Probation	\$3,993,141	39%	(\$135,752)
Public Defender	\$513,306	5%	\$369,194
District Attorney	\$513,306	5%	\$89,977
Innovation	\$307,983	3%	\$118,837
Administration	\$205,322	2%	\$205,322
	\$10,266,116	100%	
Projected Ending Fund Balance		X	
Reserve		\$513,306	5% of total budget
Uncommitted		X	Remaining after reserve

FY23-24		\$10,266,116	
		Dollars	Percent
Treatment	\$2,566,529	25%	\$1,251,509
Sheriff	\$2,566,529	25%	(\$630,958)
Probation	\$2,566,529	25%	(\$554,380)
Public Defender	\$513,306	5%	\$369,194
District Attorney	\$513,306	5%	\$89,977
Innovation	\$923,950	9%	\$734,804
Administration	\$307,983	3%	\$307,983
	\$10,266,116	100%	
Projected Ending Fund Balance		X	
Reserve		\$513,306	5% of total budget
Uncommitted		X	Remaining after reserve

Option 2		FY20-21		\$9,006,987	
		Dollars	Percent		
Treatment	\$1,315,020	15%			
Sheriff	\$3,206,487	36%			
Probation	\$3,728,993	41%			
Public Defender	\$144,112	2%			
District Attorney	\$423,328	5%			
Innovation	\$189,147	2%			
Administration	\$0	0%			
	\$9,006,987	100%			
Projected Ending Fund Balance		\$1,000,774			
Reserve		\$450,349	5% of total budget		
Uncommitted		\$550,425	Remaining after reserve		

FY21-22		\$11,545,695	
		Dollars	Percent
Treatment	\$1,962,788	17%	\$947,748
Sheriff	\$3,810,079	33%	\$603,592
Probation	\$3,810,079	33%	\$81,187
Public Defender	\$577,285	5%	\$433,173
District Attorney	\$577,285	5%	\$153,956
Innovation	\$577,285	5%	\$388,138
Administration	\$230,914	2%	\$230,914
	\$11,545,695	100%	
Projected Ending Fund Balance		X	
Reserve		\$577,285	5% of total budget
Uncommitted		X	Remaining after reserve

FY22-23		\$10,266,116	
		Dollars	Percent
Treatment	\$2,053,223	20%	\$738,203
Sheriff	\$3,079,835	30%	(\$126,633)
Probation	\$3,387,818	33%	(\$341,074)
Public Defender	\$513,306	5%	\$369,194
District Attorney	\$513,306	5%	\$89,977
Innovation	\$513,306	5%	\$324,159
Administration	\$205,322	2%	\$205,322
	\$10,266,116	100%	
Projected Ending Fund Balance		X	
Reserve		\$513,306	5% of total budget
Uncommitted		X	Remaining after reserve

FY23-24		\$10,266,116	
		Dollars	Percent
Treatment	\$2,566,529	25%	\$1,251,509
Sheriff	\$2,566,529	25%	(\$630,958)
Probation	\$2,566,529	25%	(\$1,022,364)
Public Defender	\$513,306	5%	\$369,194
District Attorney	\$513,306	5%	\$89,977
Innovation	\$1,231,934	12%	\$1,042,787
Administration	\$307,983	3%	\$307,983
	\$10,266,116	100%	
Projected Ending Fund Balance		X	
Reserve		\$513,306	5% of total budget
Uncommitted		X	Remaining after reserve

Option 3		FY20-21		\$9,006,987	
		Dollars	Percent		
Treatment	\$1,315,020	15%			
Sheriff	\$3,206,487	36%			
Probation	\$3,728,993	41%			
Public Defender	\$144,112	2%			
District Attorney	\$423,328	5%			
Innovation	\$189,147	2%			
Administration	\$0	0%			
	\$9,006,987	100%			
Projected Ending Fund Balance		\$1,000,774			
Reserve		\$450,349	5% of total budget		
Uncommitted		\$550,425	Remaining after reserve		

FY21-22		\$11,545,695	
		Dollars	Percent
Treatment	\$2,886,424	25%	\$1,571,404
Sheriff	\$2,886,424	25%	(\$320,064)
Probation	\$2,886,424	25%	(\$341,460)
Public Defender	\$577,285	5%	\$433,173
District Attorney	\$577,285	5%	\$153,956
Innovation	\$1,385,483	12%	\$1,196,337
Administration	\$346,371	3%	\$346,371
	\$11,545,695	100%	
Projected Ending Fund Balance		X	
Reserve		\$577,285	5% of total budget
Uncommitted		X	Remaining after reserve

FY22-23		\$10,266,116	
		Dollars	Percent
Treatment	\$2,566,529	25%	\$1,251,509
Sheriff	\$2,566,529	25%	(\$630,958)
Probation	\$2,566,529	25%	(\$1,022,364)
Public Defender	\$513,306	5%	\$369,194
District Attorney	\$513,306	5%	\$89,977
Innovation	\$1,231,934	12%	\$1,042,787
Administration	\$307,983	3%	\$307,983
	\$10,266,116	100%	
Projected Ending Fund Balance		X	
Reserve		\$513,306	5% of total budget
Uncommitted		X	Remaining after reserve

FY23-24		\$10,266,116	
		Dollars	Percent
Treatment	\$2,566,529	25%	\$1,251,509
Sheriff	\$2,566,529	25%	(\$630,958)
Probation	\$2,566,529	25%	(\$1,022,364)
Public Defender	\$513,306	5%	\$369,194
District Attorney	\$513,306	5%	\$89,977
Innovation	\$1,231,934	12%	\$1,042,787
Administration	\$307,983	3%	\$307,983
	\$10,266,116	100%	
Projected Ending Fund Balance		X	
Reserve		\$513,306	5% of total budget
Uncommitted		X	Remaining after reserve

Option 4		FY20-21		\$9,006,987	
		Dollars	Percent		
Treatment	\$1,315,020	15%			
Sheriff	\$3,206,487	36%			
Probation	\$3,728,993	41%			
Public Defender	\$144,112	2%			
District Attorney	\$423,328	5%			
Innovation	\$189,147	2%			
Administration	\$0	0%			
	\$9,006,987	100%			
Projected Ending Fund Balance		\$1,000,774			
Reserve		\$450,349	5% of total budget		
Uncommitted		\$550,425	Remaining after reserve		

FY21-22		\$11,545,695	
		Dollars	Percent
Treatment	\$2,251,411	19.5%	\$936,390
Sheriff	\$3,579,165	31.0%	\$372,678
Probation	\$3,579,165	31.0%	(\$144,771)
Public Defender	\$519,556	4.5%	\$375,444
District Attorney	\$519,556	4.5%	\$96,228
Innovation	\$865,927	7.5%	\$676,780
Administration	\$230,914	2.0%	\$230,914
	\$11,545,695	100.0%	
Projected Ending Fund Balance		X	
Reserve		\$577,285	5% of total budget
Uncommitted		X	Remaining after reserve

FY22-23		\$10,266,116	
		Dollars	Percent
Treatment	\$2,001,893	19.5%	\$686,873
Sheriff	\$3,182,496	31.0%	(\$23,991)
Probation	\$3,182,496	31.0%	(\$546,397)
Public Defender	\$461,975	4.5%	\$317,863
District Attorney	\$461,975	4.5%	\$38,647
Innovation	\$769,859	7.5%	\$580,812
Administration	\$205,322	2.0%	\$205,322
	\$10,266,116	100.0%	
Projected Ending Fund Balance		X	
Reserve		\$513,306	5% of total budget
Uncommitted		X	Remaining after reserve

FY23-24		\$10,266,116	
		Dollars	Percent
Treatment	\$2,566,529	25%	\$1,251,509
Sheriff	\$2,566,529	25%	(\$630,958)
Probation	\$2,566,529	25%	(\$1,022,364)
Public Defender	\$513,306	5%	\$369,194
District Attorney	\$513,306	5%	\$89,977
Innovation	\$1,231,934	12%	\$1,042,787
Administration	\$307,983	3%	\$307,983
	\$10,266,116	100%	
Projected Ending Fund Balance		X	
Reserve		\$513,306	5% of total budget
Uncommitted		X	Remaining after reserve

Option 5		FY20-21		\$9,006,987	
		Dollars	Percent		
Treatment	\$1,315,020	15%			
Sheriff	\$3,206,487	36%			
Probation	\$3,728,993	41%			
Public Defender	\$144,112	2%			
District Attorney	\$423,328	5%			
Innovation	\$189,147	2%			
Administration	\$0	0%			
	\$9,006,987	100%			
Projected Ending Fund Balance		\$1,000,774			
Reserve		\$450,349	5% of total budget		
Uncommitted		\$550,425	Remaining after reserve		

FY21-22		\$10,266,116	
		Dollars	Percent
Treatment	\$2,001,893	19.5%	\$686,873
Sheriff	\$3,182,496	31.0%	(\$23,991)
Probation	\$3,182,496	31.0%	(\$546,397)
Public Defender	\$461,975	4.5%	\$317,863
District Attorney	\$461,975	4.5%	\$38,647
Innovation	\$769,859	7.5%	\$580,812
Administration	\$205,322	2.0%	\$205,322
	\$10,266,116	100.0%	
Projected Ending Fund Balance		X	
Reserve		\$513,306	5% of total budget
Uncommitted		\$1,767,048	Remaining after reserve

FY22-23		\$10,266,116	
		Dollars	Percent
Treatment	\$2,053,223	20.0%	\$738,203
Sheriff	\$3,079,835	30.0%	(\$126,633)
Probation	\$3,079,835	30.0%	(\$649,058)
Public Defender	\$461,975	4.5%	\$317,863
District Attorney	\$461,975	4.5%	\$38,647
Innovation	\$623,850	6.0%	\$734,804
Administration	\$205,322	2.0%	\$205,322
	\$10,266,116	100.0%	
Projected Ending Fund Balance		X	
Reserve		\$513,306	5% of total budget
Uncommitted		X	Remaining after reserve

FY23-24		\$10,266,116	
		Dollars	Percent



Yolo County Public Defender
Fighting for Justice



CCP Funded Mental Health Diversion Program (MHDP)

Problem Statement

Underserved population of criminally involved individuals suffering from mental illness

The Yolo County criminal justice system seeks to decriminalize those individuals who commit crimes, as a result of their mental illness. Decriminalization means allowing people with mental health issues to receive treatment instead of prosecution and jail after being charged with a crime.

Currently, some individuals with serious mental illness (SMI) and/or substance use disorder (SUD) may participate in Mental Health Court (MHC) and Addiction Intervention Court (AIC). The criteria for suitability is narrow in scope and requires the individual suffer from an SMI (schizophrenia, schizoaffective disorder, bipolar disorder), has committed a serious crime (mostly only those committing felonies), and the crime must be caused by the SMI or SUD. What makes the MHC/AIC successful is the collaborative effort of HHS, the court, the Public Defender, the District Attorney, and the Probation Department. Every department or agency on the team has dedicated assigned members who nearly always reach consensus on decisions. This is much different than how the criminal justice system generally operates.

While MHC/AIC lead to successful outcomes for individual participants, slots are limited and there is a dearth of other targeted programs within the local criminal legal system to adequately address the issues of those individuals not eligible for MHC/AIC, those who commit less serious crimes and those that may have a less severe mental illness (including SUD). The criminal legal stakeholders seek to build an infrastructure that would support diversion for a wider range of those struggling with mental health disorders.

Diversion is authorized by various statutes, to include Penal Code section 1001.36 (Mental Health Diversion). Nearly every crime is eligible for 1001.36 pretrial diversion and individuals with nearly any diagnosis in the DSM V are eligible. Under this statute, the mental disorder must have played a significant role in the commission of the crime charged, there must be a treatment plan, a mental health expert must opine that the individual would respond to treatment, and the court must be satisfied that the individual will not pose an unreasonable risk of danger to public safety. Penal Code section 1001.36 diversion may last up to two years; progress is measured by regular reports sent to the court.

Across the state, counties are vastly underutilizing Mental Health Diversion statutes, and Yolo County is no exception. Some reasons for this may be: (1) trial prosecutors are resistant; (2) judges are resistant; (3) for trial defense attorneys who make the request it takes a great deal of work to get the assessment, develop the plan, etc.; and (4) it is out of the comfort zone of trial prosecutors and defense attorneys and is thus easier to litigate the case.

Building an infrastructure that improves diversion and treatment opportunities to more individuals who suffer from mental health disorders is good for public safety and is the right thing to do. Based on years of experience, we have concluded that it will be very challenging to help this population using the Mental Health Diversion Law by having up to 50 different trial deputy DAs and public defenders initiate and handle this mental health diversion process. We have concluded that we need a specialized and dedicated team, similar to Mental Health and Addiction Intervention Courts.

Solution

A dedicated Mental Health Diversion team

A dedicated team would result in early identification of suitable individuals, obtaining necessary assessments that meet the legal requirements of the statute, the creation of individualized treatment plans, and consistent support as individuals resolve their criminal justice issues through a pretrial diversion program that would help them get well. Team members would be specialized and dedicated to helping this population. The team would work together and develop trust, similar to MHC/AIC. The Neighborhood Court program would work with the Diversion team (presently, some mental health diversion individuals are in the NHC program). The treatment component would also be handled by specialized members who are part of the team. To our knowledge, this type of program is not being used by any county in California, making this a very innovative and collaborative program.

The team would be comprised of a deputy district attorney, a deputy public defender, three treatment providers from a CBO, a probation officer. For some participants there would be a Restorative Justice component and the Yolo Conflicts Resolution Center (YCRC) had agreed to

be a partner in this program. Additionally, pending discussions with the court, participants' progress would be regularly reviewed by the court, with court reviews scheduled as necessary to support success. When potentially suitable candidates are identified, referrals would be made by the charging/intake deputy DAs and/or public defender staff to the deputy public defender who would be a member of the MHD team. That person would discuss the program with the client, get a Release of Information (ROI) and send the referral packet to the treatment team to assess for suitability. If accepted into pretrial diversion, the treatment team would then develop the treatment plan. A probation officer would be part of the treatment team and supervise the individual. Also, there would be a restorative justice component which would be coordinated by YCRC.

Funding Request from CCP

CCP Treatment Dollars

1 FTE Clinician from CBO	\$88,400
1 FTE Case Worker from CBO	\$65,000
.5 FTE Peer Support Worker from CBO	\$15,000
Operating Expenses for CBO*	\$52,000
1 FTE Probation Officer	\$147,000
<u>Operating Expenses for Probation</u>	<u>\$5,000</u>
Total	372,400

CCP Innovation Dollars

1 FTE Deputy District Attorney III	\$168,000
<u>1 FTE Deputy Public Defender III</u>	<u>\$168,000</u>
Total	\$336,000

All positions other than part time Peer Support Worker, show cost for salary and benefits.

*Operating expenses for CBO include (Administrative Costs, Occupancy/Mortgage/Depreciation, Facility Maintenance, Utilities, cell phones, travel, office supplies, IT – computers, staff training/development, incentives for clients).