

ANNUAL MHSA REVENUE AND EXPENDITURE REPORT and ADJUSTMENT WORKSHEET COUNTY CERTIFICATION

County/City: Yolo

Local Mental Health Director

Name: Karen Larsen

Telephone: (530) 666-8651

Email: Karen.Larsen@yolocounty.org

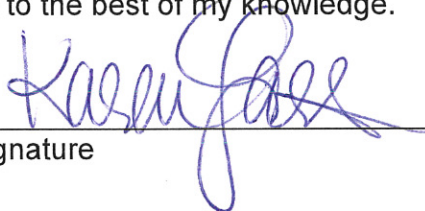
Document for Certification:

Annual MHSA Revenue and Expenditure Report FY: 2018-19

I hereby certify¹ under penalty of perjury under the laws of the State of California that the attached Annual MHSA Revenue and Expenditure Report or Adjustments to Revenue or Expenditure Summary Worksheet is complete and accurate to the best of my knowledge.

Karen Larsen

Local Mental Health Director (PRINT)


Signature

12/18/2019

Date

¹ Welfare and Institutions Code section 5899(a)

DHCS 1822 A (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Information Worksheet

1	Date:	12/18/2019
2	ARER Fiscal Year (20YY-YY):	2018-19
3	County:	Yolo
4	County Code:	57
5	Address:	137 North Cottonwood Street
6	City:	Woodland
7	Zip:	95695
8	County Population: Over 200,000? (Yes or No)	Yes
9	Name of Preparer:	Grace Brown
10	Title of Preparer:	Accountant II
11	Preparer Contact Email:	grace.brown@yolocounty.org
12	Preparer Contact Telephone:	530-666-8947

DHCS 1822 B (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Component Summary Worksheet

County: Yolo

Date: 12/18/2019

		A	B	C	D	E	F
SECTION 1: Interest		CSS	PEI	INN	WET	CFTN	TOTAL
1	Component Interest Earned	\$110,291.52	\$60,495.56	\$5,662.16	\$3,030.29	\$10,461.78	\$189,941.31
2	Joint Powers Authority Interest Earned						\$0.00

		A	B	C
SECTION 2: Prudent Reserve		CSS	PEI	TOTAL
3	Local Prudent Reserve Beginning Balance			\$514,069.00
4	Transfer from Local Prudent Reserve	\$0.00	\$0.00	\$0.00
5	CSS Funds Transferred to Local Prudent Reserve	\$0.00		\$0.00
6	Local Prudent Reserve Adjustments			\$0.00
7	Local Prudent Reserve Ending Balance			\$514,069.00

		A	B	C	D	E	F
SECTION 3: CSS Transfers to PEI, WET, CFTN, or Prudent Reserve		CSS	PEI	WET	CFTN	PR	TOTAL
8	Transfers	-\$1,000,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00

		A	B	C	D	E	F
SECTION 4: Program Expenditures and Sources of Funding		CSS	PEI	INN	WET	CFTN	TOTAL
9	MHSA Funds	\$5,939,013.83	\$1,910,288.09	\$224,763.25	\$295,090.90	\$206,807.66	\$8,575,963.73
10	Medi-Cal FFP	\$2,156,405.35	\$177.26	\$0.00	\$0.00	\$0.00	\$2,156,582.61
11	1991 Realignment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Behavioral Health Subaccount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Other	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
14	TOTAL	\$8,095,419.18	\$1,950,465.35	\$224,763.25	\$295,090.90	\$206,807.66	\$10,772,546.34

		A
SECTION 5: Miscellaneous MHSA Costs and Expenditures		TOTAL
15	Total Annual Planning Costs	\$119,967.88
16	Total Evaluation Costs	\$0.00
17	Total Administration	\$504,489.01
18	Total WET RP	\$0.00
19	Total PEI SW	\$15,411.42
20	Total MHSA HP	\$49,760.50
21	Total Mental Health Services For Veterans	\$0.00

DHCS 1822 C (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Community Services and Supports (CSS) Summary Worksheet

County:

Date:

SECTION ONE

	A	B	C	D	E	F
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	CSS Annual Planning Costs	\$91,175.59				\$91,175.59
2	CSS Evaluation Costs	\$0.00				\$0.00
3	CSS Administration Costs	\$448,287.39				\$448,287.39
4	CSS Funds Transferred to JPA					\$0.00
5	CSS Expenditures Incurred by JPA					\$0.00
6	CSS Funds Transferred to CalHFA					\$0.00
7	CSS Funds Transferred to PEI					\$0.00
8	CSS Funds Transferred to WET	\$500,000.00				\$500,000.00
9	CSS Funds Transferred to CFTN	\$500,000.00				\$500,000.00
10	CSS Funds Transferred to PR	\$0.00				\$0.00
11	CSS Program Expenditures	\$5,399,550.85	\$2,156,405.35	\$0.00	\$0.00	\$7,555,956.20
12	Total CSS Expenditures (Excluding Funds Transferred to JPA)	\$6,939,013.83	\$2,156,405.35	\$0.00	\$0.00	\$9,095,419.18
13	Total CSS Expenditures (Excluding Funds Transferred to JPA, PEI, WET, CFTN and PR)	\$5,939,013.83	\$2,156,405.35	\$0.00	\$0.00	\$8,095,419.18

SECTION TWO

#	A	B	C	D	E	F	G	H	I	J
#	County Code	Program Name	Prior Program Name	Program Type	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
14	57	Children's Mental Health Services	Children's Mental Health	FSP	\$175,115.74	\$86,072.37				\$261,188.11
15	57	Pathways to Independence	Pathways to Independence for TAY	FSP	\$286,841.07	\$208,994.41				\$495,835.48
16	57	Adult Wellness Alternatives		FSP	\$2,011,000.84	\$1,257,243.57				\$3,268,244.41
17	57	Older Adult Outreach and Assessment	Older Adult Outreach & Assessment	FSP	\$390,546.51	\$242,852.10				\$633,398.61
18	57	Mobile Tele-Mental Health		FSP	\$44,126.07	\$6,401.69				\$50,527.76
19	57	Children's Mental Health Services	Children's Mental Health	Non-FSP	\$89,757.75	\$214.01				\$89,971.76
20	57	Pathways to Independence	Pathways to Independence for TAY	Non-FSP	\$475,438.69	\$193,331.41				\$668,770.10
21	57	Adult Wellness Alternatives		Non-FSP	\$1,168,435.02	\$95,479.82				\$1,263,914.84
22	57	Older Adult Outreach and Assessment		Non-FSP	\$52,543.44	\$15,301.77				\$67,845.21
23	57	Community-based Drop-in Navigation Centers	Navigation Centers	Non-FSP	\$463,256.82	\$6,371.13				\$469,627.95
24	57	Mobile Tele-Mental Health		Non-FSP	\$167,071.11	\$44,143.07				\$211,214.18
25	57	Peer and Family Led Support Services	Peer and Family Member Led Support Svcs.	Non-FSP	\$75,417.79					\$75,417.79
26										\$0.00
27										\$0.00
28										\$0.00
29										\$0.00
30										\$0.00

DHCS 1822 D (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Prevention and Early Intervention (PEI) Summary Worksheet

County: Yolo Yolo Date: 12/18/2019

SECTION ONE

	A	B	C	D	E	F
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1 PEI Annual Planning Costs	\$22,793.90					\$22,793.90
2 PEI Evaluation Costs	\$0.00					\$0.00
3 PEI Administration Costs	\$30,887.99					\$30,887.99
4 PEI Funds Expended by CalMHSA for PEI Statewide	\$15,411.42					\$15,411.42
5 PEI Funds Transferred to JPA						\$0.00
6 PEI Expenditures Incurred by JPA						\$0.00
7 PEI Program Expenditures	\$1,856,606.20	\$177.26	\$0.00	\$0.00	\$40,000.00	\$1,896,783.46
8 Total PEI Expenditures (Excluding Transfers and PEI Statewide)	\$1,910,288.09	\$177.26	\$0.00	\$0.00	\$40,000.00	\$1,950,465.35

SECTION TWO

	A	B
	Percent Expended for Clients Age 25 and Under, All PEI	Percent Expended for Clients Age 25 and Under, JPA
9 MHSA PEI Fund Expenditures in Program to Clients Age 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures	68.24%	0.00%

SECTION THREE

#	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	County Code	Program Name	Prior Program Name	Combined/Standalone Program	Program Type	Program Activity Name (in Combined Program)	Subtotal Percentage for Combined Program	Percent of PEI Expended on Clients Age 25 & Under (Standalone and Program Activities in Combined Program)	Percent of PEI Expended on Clients Age 25 & Under (Combined Summary and Standalone)	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
10	57	Early Childhood Mental Health Access and Linkage	Early Childhood MH Access and Linkage	Standalone	Access and Linkage		100%	100%	100.0%	\$233,465.06					\$233,465.06
11	57	School-Based Access & Linkage Program (Urban)	School-Based Access/Urban Districts	Standalone	Access and Linkage		100%	100%	100.0%	\$246,688.28					\$246,688.28
12	57	School-Based Access & Linkage Program (Rural)	School-Based Access/Rural Districts	Standalone	Access and Linkage		100%	100%	100.0%	\$135,400.00					\$135,400.00
13	57	TAY Wellness Center Services	TAY Welcome to Wellness Services	Standalone	Access and Linkage		100%	70%	70.2%	\$93,206.16	\$177.26				\$93,383.42
14	57	Mentorship/Strengths-building Program (Urban)	School-Based Mentorship/Strengths-Bldg., Urban	Standalone	Early Intervention		100%	97%	96.7%	\$246,688.25					\$246,688.25
15	57	Mentorship/Strengths-building Program (Rural)	School-Based Mentorship/Strengths-Bldg., Rural	Standalone	Early Intervention		100%	100%	100.0%	\$170,000.00					\$170,000.00
16	57	Senior Peer Counseling	Senior Peer Counseling Program	Standalone	Early Intervention		100%	0%	0.0%	\$48,399.96					\$48,399.96
17	57	TAY Early Intervention Program	Early Intervention Program	Standalone	Prevention		100%	85%	85.0%	\$71,437.47					\$71,437.47
18	57	Early Signs Training and Assistance		Standalone	Outreach		100%	41%	41.4%	\$311,217.71				\$40,000.00	\$351,217.71
19	57	Crisis Intervention Training		Standalone	Outreach		100%	0%	0.0%	\$49,228.25					\$49,228.25
20	57	TAY Speakers Bureau		Standalone	Stigma & Discrimination Reduction		100%	100%	100.0%	\$599.49					\$599.49
21	57	Integrated Behavioral Health Services for Latino Community Families	Latino Outreach/MH Promotores Program	Standalone	Stigma & Discrimination Reduction		100%	10%	10.4%	\$228,335.64					\$228,335.64
22	57	LGBT+ Initiative		Standalone	Stigma & Discrimination Reduction		100%	0%	0.0%	\$21,939.93					\$21,939.93
23															\$0.00
24															\$0.00
25															\$0.00

DHCS 1822 E (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Innovation (INN) Summary Worksheet

County:

Date:

SECTION ONE

	A	B	C	D	E	F
	Total MHSA Fund (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	INN Annual Planning Costs	\$5,998.39				\$5,998.39
2	INN Indirect Administration					\$0.00
3	INN Funds Transferred to JPA					\$0.00
4	INN Expenditures Incurred by JPA					\$0.00
5	INN Project Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	INN Project Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	INN Project Direct	\$218,764.86	\$0.00	\$0.00	\$0.00	\$218,764.86
8	INN Project Subtotal	\$218,764.86	\$0.00	\$0.00	\$0.00	\$218,764.86
9	Total Innovation Expenditures (Excluding Transfers to JPA)	\$224,763.25	\$0.00	\$0.00	\$0.00	\$224,763.25

SECTION TWO

#	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	County Code	Project Name	Prior Project Name	Project MHSOAC Approval Date	Project Start Date	MHSOAC-Authorized MHSA INN Project Budget	Amended MHSOAC-Authorized MHSA INN Project Budget	Project Expenditure Type	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
10	A	57	Board and Care Study Project		7/27/2017	9/1/2017	\$89,125.00	Project Administration						\$0.00
10	B	57	Board and Care Study Project		7/27/2017	9/1/2017	\$89,125.00	Project Evaluation						\$0.00
10	C	57	Board and Care Study Project		7/27/2017	9/1/2017	\$89,125.00	Project Direct	\$22,625.00					\$22,625.00
10	D	57	Board and Care Study Project		7/27/2017	9/1/2017	\$89,125.00	Project Subtotal	\$22,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,625.00
11	A	57	First Responders' Initiative		7/27/2017	2/14/2018	\$1,725,139.00	Project Administration						\$0.00
11	B	57	First Responders' Initiative		7/27/2017	2/14/2018	\$1,725,139.00	Project Evaluation						\$0.00
11	C	57	First Responders' Initiative		7/27/2017	2/14/2018	\$1,725,139.00	Project Direct	\$196,139.86					\$196,139.86
11	D	57	First Responders' Initiative		7/27/2017	2/14/2018	\$1,725,139.00	Project Subtotal	\$196,139.86	\$0.00	\$0.00	\$0.00	\$0.00	\$196,139.86
12	A													\$0.00
12	B													\$0.00
12	C													\$0.00
12	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	A													\$0.00
13	B													\$0.00
13	C													\$0.00
13	D								\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

DHCS 1822 F (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2018-19

Workforce Education and Training (WET) Summary Worksheet

County:

Date:

SECTION ONE

	A	B	C	D	E	F
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	WET Annual Planning Costs	\$0.00				\$0.00
2	WET Evaluation Costs	\$0.00				\$0.00
3	WET Administration Costs	\$25,313.63				\$25,313.63
4	WET Funds Transferred to JPA					\$0.00
5	WET Expenditures Incurred by JPA					\$0.00
6	WET Program Expenditures	\$269,777.27	\$0.00	\$0.00	\$0.00	\$269,777.27
7	Total WET Expenditures (Excluding Transfers to JPA)	\$295,090.90	\$0.00	\$0.00	\$0.00	\$295,090.90

SECTION TWO

	A	B	C	D	E	F	G	H
#	County Code	Funding Category	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
8	57	Workforce Staffing	\$39,174.10					\$39,174.10
9	57	Training/Technical Assistance	\$230,603.17					\$230,603.17
10		Mental Health Career Pathways						\$0.00
11		Residency/Internship						\$0.00
12		Financial Incentive						\$0.00

DHCS 1822 G (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Capital Facility Technological Needs (CFTN) Summary Worksheet

County:

Date:

SECTION ONE

	A	B	C	D	E	F
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	CFTN Annual Planning Costs	\$0.00				\$0.00
2	CFTN Evaluation Costs	\$0.00				\$0.00
3	CFTN Administration Costs	\$0.00				\$0.00
4	CFTN Funds Transferred to JPA					\$0.00
5	CFTN Expenditures Incurred by JPA					\$0.00
6	CFTN Project Expenditures	\$206,807.66	\$0.00	\$0.00	\$0.00	\$206,807.66
7	Total CFTN Expenditures (Excluding Transfers to JPA)	\$206,807.66	\$0.00	\$0.00	\$0.00	\$206,807.66

SECTION TWO

#	A	B	C	D	E	F	G	H	I	J
#	County Code	Project Name	Prior Project Name	Project Type	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
8	57	Acquisition and Rehabilitation of Adult Residential Treatment Facility	Acquisition & Rehab: Residential Treatment Cntr.	Capital Facility	\$2,239.24					\$2,239.24
9	57	Adult Wellness Center Renovations	Davis Wellness Center Remodel	Capital Facility	\$204,568.42					\$204,568.42
10										\$0.00
11										\$0.00
12										\$0.00
13										\$0.00
14										\$0.00
15										\$0.00
16										\$0.00
17										\$0.00
18										\$0.00
19										\$0.00
20										\$0.00
21										\$0.00
22										\$0.00
23										\$0.00
24										\$0.00
25										\$0.00
26										\$0.00
27										\$0.00

DHCS 1822 H (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2018-19

MHSA Adjustments Worksheet

County: Yolo

Date: 12/18/2019

SECTION ONE

#	A County Code	B Account	C Adjustment Type	D Adjustment to Fiscal Year	E Amount	F Reason
1	57	CSS	Expenditure	FY2017-18	\$200,000.00	Additional transfer of CSS to WET to fund additional FY1718 costs related to component programs.
2	57	CSS	Expenditure	FY2017-18	\$275,000.00	Additional transfer of CSS to CFTN to fund additional FY1718 costs related to component programs.
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						

DHCS 1822 H (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2018-19

MHSA Adjustments Worksheet

County: Yolo

Date: 12/18/2019

SECTION TWO

#	A County Code	B Account	C Adjustment to Fiscal Year	D Amount	E Reason
31		Prudent Reserve			
32		Prudent Reserve			
33		Prudent Reserve			
34		Prudent Reserve			
35		Prudent Reserve			
36		Prudent Reserve			
37		Prudent Reserve			
38		Prudent Reserve			
39		Prudent Reserve			
40		Prudent Reserve			
41		Prudent Reserve			
42		Prudent Reserve			
43		Prudent Reserve			
44		Prudent Reserve			
45		Prudent Reserve			
46		Prudent Reserve			
47		Prudent Reserve			
48		Prudent Reserve			
49		Prudent Reserve			
50		Prudent Reserve			
51		Prudent Reserve			
52		Prudent Reserve			
53		Prudent Reserve			
54		Prudent Reserve			
55		Prudent Reserve			
56		Prudent Reserve			
57		Prudent Reserve			
58		Prudent Reserve			
59		Prudent Reserve			
60		Prudent Reserve			

DHCS 1822 I (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2018-19

FFP Revenue Adjustment Worksheet

County:

Date:

SECTION ONE

	A	B	C	D	E	F	G
#	County Code	Adjustment to FY	Cost Report Stage	Account	Beginning Balance	Adjustment Amount	Ending Balance
1							\$0.00
2							\$0.00
3							\$0.00
4							\$0.00
5							\$0.00
6							\$0.00
7							\$0.00
8							\$0.00
9							\$0.00
10							\$0.00
11							\$0.00
12							\$0.00
13							\$0.00
14							\$0.00
15							\$0.00
16							\$0.00
17							\$0.00
18							\$0.00
19							\$0.00
20							\$0.00

DHCS 1822 J (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2018-19

Comments Worksheet

County: Yolo

Date: 12/18/2019

#	A Account	B Fiscal Year	C Comments
1	CSS	2018-19	Program names in the published 3 Year Plan and Annual Update were inconsistent. Affected CSS programs are referenced below.
2	CSS	2018-19	- Children's Mental Health Services also referred to as Children's Mental Health, Children's Mental Health/GSD, Child, Youth and Family Branch's Mental Health, and CYF-MH.
3	CSS	2018-19	- Pathways to Independence also referred to as Pathways, Pathways to Independence (TAY), and Pathways to Independence (TAY)/GSD
4	CSS	2018-19	- Adult Wellness Alternatives also referred to as Adult Wellness Program, Adult Wellness Alternative/Intensive and Adult Wellness Alternatives/Moderate/GSD
5	CSS	2018-19	- Community-based Drop-in Navigation Centers also referred to as Community-based Drop-in Navigation Center and Navigation Centers
6	CSS	2018-19	- Mobile Tele-Mental Health also referred to as Telepsychiatry, Tele Psychiatry, Tele-med services, and Mobile Tele-Health. Currently referred to as Telepsychiatry for integration with other CSS programs, and Mobile Tele-Mental Health for separate program funding.
7	CSS	2018-19	- Peer and Family Led Support Services was also, and currently is, referred as Peer and Family Member-Led Support Services.
8	PEI	2018-19	Program names in the published 3 Year Plan and Annual Update were inconsistent. Affected PEI programs are referenced below.
9	PEI	2018-19	- Early Childhood Mental Health Access and Linkage also referred to as Early Childhood MH Access and Linkage and ECMH. Currently referred to as Early Childhood Mental Health Access & Linkage, Help Me Grow Yolo County, and HMGYC.
10	PEI	2018-19	- School-based Access & Linkage Program (Urban (or Rural)) also referred to as School-Based Access/Urban (or Rural) Districts. Currently referred to as Urban (or Rural) School Based Access and Linkage Program and School Based Access and Linkage (Urban (or Rural)).
11	PEI	2018-19	- TAY Wellness Services was also referred to as TAY Welcome to Wellness Services.
12	PEI	2018-19	- Mentorship/Strengths-building Program (Urban (or Rural)) also referred to as School-Based Mentorship/Strengths-Bldg., Urban (or Rural) and Mentorship/Strengths-building/Urban (or Rural) Districts. Currently referred to as Rural and Urban School Based Mentorship/Strengths-Building Program and School Based Mentorship/Strengths Building Program (Urban (or Rural)).
13	PEI	2018-19	- Senior Peer Counseling also referred to as Wellness Project: Senior Peer Counselor Volunteers, Senior Peer Volunteers, and Senior Peer Counselors.
14	PEI	2018-19	- TAY Early Intervention Program also referred to as Early Intervention Program, Youth Early Intervention Program, and Youth Early Intervention/Access and Linkage. Currently referred to as Youth Early Intervention Program.
15	PEI	2018-19	Early Signs Training and Assistance also referred to as Early Signs Project: Early Signs Training and Assistance, and Early Signs.

DHCS 1822 J (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2018-19

Comments Worksheet

County: Yolo

Date: 12/18/2019

16	PEI	2018-19	- Crisis Intervention Training also referred to as Crisis Intervention Team (CIT), CIT, and Early Signs Project Crisis Intervention CIT (Training). Currently referred to as Crisis Intervention Training (CIT) and CIT.
17	PEI	2018-19	- Integrated Behavioral Health Services for Latino Community Families was also, and currently is, referred to as Latino Outreach/MH Promotores Program and IBHS.
18	PEI	2018-19	- LGBT+ Initiative also referred to as Cultural Competency/LGBT+ Cultural Competency Initiative. Plan funding budget for Cultural Competency/LGBT+ Cultural Competency Initiative splits program into separate programs: LGBT+ Initiative and Cultural Competency/WET Coordinator.
19	CFTN	2018-19	Program names in the published 3 Year Plan and Annual Update were inconsistent. Affected CFTN programs are referenced below.
20	CFTN	2018-19	- Acquisition and Rehabilitation of Adult Residential Treatment Facility also referred to as Mental Health Adult Residential Treatment Program, Adult Residential Treatment Facility, Adult Residential Treatment Center, ART, and Acquisition & Rehab: Res Treatment Cntr. This CFTN project should not be confused with the CSS program Mental Health Adult Residential Treatment Program, currently referred to as Adult Residential Treatment Center, which has not yet had costs.
21	CFTN	2018-19	- Adult Wellness Center Renovations also referred to as Woodland Wellness Center renovation, Davis Wellness Center Remodel and Wellness Center Tenant Improvements
22	PEI	2018-19	Time that county staff spent toward PEI data gathering and evaluation, and on the PEI Evaluation Report, are incorporated within MH operating and MHSA Admin. It is not possible to split-out those costs.
23	INN	2018-19	Board and Care Study Project's budget was approved at \$89,125 MHSA INN funds for the duration. No other funding was budgeted or used. No specific MHSA INN allocation designated.
24	INN	2018-19	First Responders Initiative's budget was approved at \$1,725,139 MHSA INN funds for the duration of the project. The estimated INN funds for 2018-19 alone were \$575,075, most of which toward contracts/consultants. No specific MHSA INN allocation designated. The total proposed expenditures for the duration were \$4,802,029, which included FFP, Maddy EMS, IGT, and MAA funds.
25			