

Wild Wings Facility Costs - 2017 to Date

January 24-2019

Contractor	Project	Wastewater					Water				
		National Operational Problems	Delayed Maintenance	Plant Upgrades for Reliability	Plant Upgrades for Permit Req. & NOV (1)	Total Cost	National Operational Problems	Delayed Maintenance	Plant Upgrades for Reliability	Plant Upgrades for Permit Requirements	Total Cost
EEI/WSD	Filter Rebuild		\$60,163			\$60,163					
	Aeration Rebuild	\$45,000	\$28,120		\$1,480	\$74,600					
	Scum Return Line Rebuild	\$12,975	\$4,325			\$17,300					
	Rebuild Misc. Equip. (skimmer, solenoid..)		\$23,095			\$23,095					
	Rebuild Lift Station A		\$7,400			\$7,400					
	Rebuild Lift Station B		\$44,758			\$44,758					
	Rebuild Blower System		\$52,332			\$52,332					
	Replace Trans., Radios, Chem Meters		\$61,669			\$61,669					
	Replace Flash Mixer		\$2,221		\$3,332	\$5,553					
	New Spiral Rag Screen			\$137,500		\$137,500					
	New Post EQ Tank (protect filter, clean pond)			\$29,162	\$43,743	\$72,905					
	New Sludge Press	\$154,050		\$51,350		\$205,400					
	SCADA Upgrades		\$127,274	\$45,924	\$15,308	\$188,506		\$184,100		\$184,100	
	Control Room Modifications		\$7,560	\$2,520	\$2,520	\$12,600					
	Emergency Overflow				\$22,000	\$22,000					
	Emergency Water Controls for Golf	\$25,000				\$25,000					
	Emergency Piping & Pump for Golf	\$11,136				\$11,136					
	Backup Pumps				\$7,780	\$7,780					
	Operational Support	\$4,558		\$2,279	\$2,279	\$9,115					
	New O & M Manual				\$61,000	\$61,000					
Nelson Electric	SCADA Upgrade (water and ponds)					\$0			\$89,800		\$89,800
	Water System Control Trouble Shooting					\$0	\$7,874				\$7,874
Fremouw	Cleaning Sludge from WWTP	\$100,000				\$100,000					
	Cleaning Sludge from Recycle Pond	\$75,000				\$75,000					
Rain for Rent	Emergency Tanks and Piping	\$81,269				\$81,269					
National	Misc. Repairs		\$45,000			\$45,000					
SUSP	Misc. Repairs		\$48,844			\$48,844					
Eaton Pumps	Lift Station Pump Repairs		\$8,191		\$5,461	\$13,652					
Current Controls	Golf Course Pump Repairs		\$1,053		\$702	\$1,755					
Total		\$508,988	\$522,005	\$268,735	\$165,604	\$1,465,332	\$7,874	\$184,100	\$89,800		\$281,774
						\$1,465,332					\$281,774

Note:

(1) NOV is the Notice of Violation that the State gave to the WWTP