

Cannabis Tax Expenditures FY19-20, 20-21

| Expenditure | Location | Amount budgeted | Fiscal Year |
|---|-------------------------|------------------------|--------------------|
| California Cannabis Authority | Non-Locational | \$15,000 | 2019-20 |
| Illegal Cultivation Enforcement | Countywide | \$70,000 | 2019-20 |
| Patrol Vehicle | Countywide | \$75,000 | 2019-20 |
| First Five Yolo | Countywide | \$100,000 | 2019-20 |
| HHSA Cannabis Trends Analysis & Youth Prevention Competitive Grants | Countywide | \$100,000 | 2019-20 |
| Guinda Vault Toilet | Guinda | \$65,000 | 2019-20 |
| Madison Water System Design & Engineering | Madison | \$50,000 | 2019-20 |
| Poplar Street Bollards | Clarksburg | \$5,000 | 2019-20 |
| Clarksburg 1883 Schoolhouse | Clarksburg | \$50,000 | 2019-20 |
| Fire Response Rehab Trailer Supplies | Countywide | \$20,000 | 2019-20 |
| Esparto Streetscape | Esparto | \$50,000 | 2019-20 |
| Reserve | Non-Locational | \$80,000 | 2019-20 |
| Unallocated | Non-Locational | \$5,671 | 2019-20 |
| California Cannabis Authority | Non-Locational | \$45,000 | 2020-21 |
| Financial Services Equipment | Non-Locational | \$5,000 | 2020-21 |
| Sheriff | Countywide | \$100,000 | 2020-21 |
| Yolo Crisis Nursery | Countywide | \$200,000 | 2020-21 |
| Early Childhood Intervention | Countywide | \$100,000 | 2020-21 |
| School Based Mental Health Services | Countywide | \$200,000 | 2020-21 |
| Tuli Mem Park & Pool | Esparto | \$150,000 | 2020-21 |
| Madison-Knights Landing Jetter | Madison/Knights Landing | \$50,000 | 2020-21 |
| SR 16 (Capay) Flashing Speed Sign Replacement | Capay Valley | \$20,000 | 2020-21 |
| Guinda Town Hall Improvements | Guinda | \$50,000 | 2020-21 |
| Fire Department- Cache Creek OHV Response Units | Madison/Yolo | \$65,000 | 2020-21 |
| Knights Landing Levee Project | Knights Landing | \$589,000 | 2020-21 |
| No Man's Land Fire | Davis | \$16,000 | 2020-21 |
| General Fund Support | Non-Locational | \$500,000 | 2020-21 |
| 10 percent Reserve | Non-Locational | \$140,000 | 2020-21 |
| Unallocated | Non-Locational | \$5,000 | 2020-21 |

Funding by Location FY19-21

| Location | Total Funding | Percent of Total Funding |
|-----------------|----------------------|---------------------------------|
| Countywide | \$965,000 | 33% |
| Knights Landing | \$614,000 | 20% |
| Esparto | \$200,000 | 7% |
| Guinda | \$115,000 | 4% |
| Madison | \$107,500 | 4% |
| Clarksburg | \$55,000 | 2% |
| Yolo | \$32,500 | 1% |
| Capay Valley | \$20,000 | 1% |
| Davis | \$16,000 | 1% |