

Yolo County Health & Human Services Agency

Mental Health Director's Report

December 6<sup>th</sup>, 2021 (6-8pm)

- a) **COVID19 update** - For more information please visit our Dashboard on our County Webpage, here is the [LINK](#).
- b) **JBCT/IST Re-evaluations** – As the number of individuals statewide awaiting competency treatment at Department of State Hospital locations has continued to grow, Yolo County has partnered on several efforts to not only reduce wait times for those who need services but implement local programs to better serve our clients. Last year, a local diversion program funded by the Department of State Hospital was initiated and is currently serving 8 clients that may have otherwise ended up in beds at DSH.

Most recently, Yolo County Sheriff Department, HHSA and WellPath have been meeting twice/month over the past few months to work on implementation of a 5-7 bed Jail Based Competency Treatment (JBCT) program in Yolo County jail for those who are being charged with a felony and have been declared incompetent to stand trial (IST). Staff toured the jail together on November 16<sup>th</sup> to identify the space the program will occupy and are hoping to finalize the contract in early 2022 with a program implementation in the 2<sup>nd</sup> quarter of 2022.

Additionally, Yolo County criminal justice partners and HHSA met with the department of State Hospitals on November 22<sup>nd</sup> to discuss another program DSH is rolling out to reduce felony IST placements through an IST Re-Evaluation program where psychiatrists from DSH periodically re-evaluate felony IST individuals in local jails who are awaiting placement in a DSH bed to determine whether or not they are in fact competent. This effort should reduce client time in custody and reduce the overall court process time.

- c) **ARP Rescue Plan Workgroups**- see attach slides

**K-12 Services**- The K-12 School Partnerships program seeks to build upon the prior school-based programs that were limited to access and linkages and school-based mentoring by effectively integrating the behavioral health provider(s) into the milieu of the school environment. Additionally, the selected contractor(s) will provide evidence-based behavioral health interventions by professionals that do possess expertise to address an array of behavioral health conditions include anxiety, depression, and grief utilizing a trauma-informed approach. The program does seek to provide access and linkage to other services and will leverage the existing behavioral health system of care to the extent possible to support the project.

HHSA issued the four separate requests for proposal on May 26, 2021 for the K-12 School Partnerships Program. The County received 10 proposals from four vendors on or about July 9, 2021 and issued intent to award letters to the selected providers on August 19, 2021. The providers selected are as follows:

- Davis Catchment Area: CommuniCare Health Care Centers
- West Sacramento Catchment Area: Victor Community Support Services

- Woodland Catchment Area: CommuniCare Health Centers
- Rural Areas: Rural Innovations in Social Economic, Inc.

The County is currently has finalized contracts with the selected providers, and the program officially began on November 15, 2021. HHSA is working closely with the Districts, contractors, and funding sources to develop referral processes, data sharing agreements, outcome measures, and data collection mechanisms.

- d) **Upcoming RFPs**-Please see linked page for information on upcoming RFPs. [LINK](#)
- e) **Pine Tree Gardens Ad Hoc**-On Monday, November 29<sup>th</sup>, the Pine Tree Gardens Ad Hoc committee met to review progress to date on both Pine Tree Gardens homes, look at efforts countywide on addressing Board and Care needs, and next steps. Members of the Board Ad Hoc were supportive of the efforts to date and presentation by HHSA staff. The full Board will receive the presentation on December 7<sup>th</sup>, slides attached to this report.
- f) **Public Media Campaign(s)**-
- Mental Health/Wellness**-Karen Larsen has been meeting with a media group regarding a mental wellness public media campaign. The firm has met individually with each Board member and has developed draft messaging. They are looking at media spots, billboards, and a dedicated URL, all of which will be launched after the holidays.
  - Overdose Awareness/Prevention**-On Tuesday October 26<sup>th</sup>, Yolo County District Attorney (DA) Jeff Reisig, and Health and Human Services Agency (HHSA) Director Karen Larsen presented to the Board of Supervisors on Fentanyl overdose figures statewide and in Yolo, and shared information on a conceptual public awareness campaign to get ahead of the upward trends in overdose deaths other California communities are experiencing. From January 2019 through July 2021 there were 20 Fentanyl deaths throughout Yolo County with the average age being 27, and while there have been communities in Yolo hit harder by these deaths it is something that is being felt throughout the County. The attached document contains more detailed information regarding overdoses by community. This year's data indicates a disproportionate impact in the rural communities, the year before saw more impacts in Woodland, and West Sacramento was disproportionately affected prior to that. This helps us see that overdoses affect all our communities. With the Board supporting the idea of a media campaign to raise awareness, HHSA and the DA will work together using shared funding to create a public media campaign focused on harm reduction strategies and overdose reduction. Staff are still finalizing the details of the campaign, but it will have multiple components including awareness of Fentanyl and overdose risk potential in general, focus on getting information out to the public about how to access treatment, and outreach and engagement efforts focused on harm reduction which could include greater Narcan distribution and exploring Fentanyl test strip distribution. One of the additional strategies is to leverage partnerships like the Health Council, so on November 18<sup>th</sup> Yolo County District Attorney Jeff Reisig and HHSA Branch Director Ian Evans presented to the Health Council. Overall the Health Council was supportive of the concepts discussed, concerned about the overdose issues nationwide, and

appreciated the broad approach to treatment engagement with some specific strategies around public messaging.

- g) **No Place Like Home Developments**-On November 16th, we opened West Capitol, a new community located in West Sacramento. This property is within walking distance from grocery stores, a library, and parks and will offer 85 permanent supportive homes for people exiting homelessness.



- h) **Crisis Now**-County and City of Davis staff met with UCD regarding shared funding of the Crisis Now project. Additionally, Karen will be presenting to City Council for the City of West Sacramento regarding Crisis Now this week.
- i) **Project Roomkey/Homekey**-Yolo County continues to operate versions of Project Roomkey in Davis, Woodland and West Sacramento.

In Woodland, HHSa and Empower Yolo staff have continued to work to serve COVID+ or COVID exposed individuals experiencing homelessness through relationships with local motels to ensure these individuals have a safe place to isolate/quarantine.

On November 29<sup>th</sup> a winter shelter option was opened at the Davis Migrant Center through a partnership with the City of Davis, Yolo County Housing, HHSa, and will be operated by HEART of Davis through March. With this option online, the remaining 11 Roomkey participants were moved out of their motel and offered the winter shelter. Beginning 11/30, in Davis CommuniCare Health Centers and HHSa will work together to continue to serve COVID+ or COVID exposed individuals experience homelessness through relationships with local motels.

West Sacramento has partnered with HHSa to continue Roomkey through at least December in their jurisdiction and continues operating Homekey. They currently have 37 individuals in Roomkey and 57 in their Homekey project.

Some former Roomkey participants throughout the County were among the first to move into the new permanent supportive housing project in West Sacramento that opened on November 16<sup>th</sup>.

j) **MHSA Surplus**– We will be presenting our proposed spending plan to the Board of Supervisors in January and asking for their input. We will return to LMHB with spending plan and timeline.

k) **FY20-21 Annual Co-Responder Data Summary**

<b>CO-RESPONDER PROJECT</b>	<b>Q1 FY20-21</b>	<b>Q2 FY20-21</b>	<b>Q3 FY20-21</b>	<b>Q4 FY20-21</b>	<b>FY20-21 TOTAL</b>
Unduplicated Clients Served	79	52	164	474	<b>769</b>
Total Co-Responder Service Contacts	100	68	214	768	<b>1,150</b>
% Referred by Law Enforcement	88%	85%	86%	76%	<b>79%</b>
% Referred by Self/Loved Ones	4%	3%	2%	8%	<b>6%</b>
% Referred by HHS/Community Providers	8%	7%	9%	12%	<b>11%</b>
% in Crisis	65%	69%	74%	61%	<b>72%</b>
% Needing MH Services	32%	29%	22%	33%	<b>31%</b>
% Needing SUD Services	2%	0%	0%	<1%	<b>&lt;1%</b>
Average Clinician Response Time	52 minutes	12 minutes	15 minutes	16 minutes	<b>24 minutes</b>
Average Clinician Time On-site	76 minutes	71 minutes	66 minutes	54 minutes	<b>67 minutes</b>
% of Clients NOT Placed on a Hold	79%	74%	81%	82%	<b>81%</b>
% of Clients NOT Arrested/Taken to Jail	98%	97%	97%	98%	<b>94%</b>
% of Clients Linked to MH and/or SUD Care	28%	46%	49%	42%	<b>40%</b>
% of Client Referred to Homeless Services	7%	0%	0%	9%	<b>1%</b>

# American Rescue Plan Workgroup Update

NOVEMBER 23, 2021

# ARP Process Review

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Initial ARP Expenditure Plan approved on September 28



Staff here with initial workgroup recommendations, November 23



Staff to continue returning to Board with time sensitive projects and begin procurement processes

# ARP Workgroup Process



# Children, Youth, and Families Workgroup – Primary Objectives

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1. Preserve, enhance, and expand the existing continuum of childcare in Yolo
2. Enhance and inform countywide Children, Youth, and Families services and supports through the development of a systemwide asset map and gap analysis that serves as a platform for future project planning, funding, and prioritization by age group
3. Target systemic change and collaboration that enhances diversity, equity, and inclusion efforts countywide through outcomes impacting disproportionately impacted communities
4. Increase network of local resource family homes and culturally reflective placements throughout Yolo County



# Children, Youth, and Families Workgroup Overview

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## **Participants**

Health & Human Services Agency, Child Abuse Prevention Council, First 5 Yolo, Local Child Care Planning Council, Maternal, Child and Adolescent Health Advisory Board, Yolo County Children's Alliance, Yolo County Office of Education

## **Budget**

\$5,500,000

## **Data Reviewed**

Yolo County Strategic Plan, Local Child Care Planning Council Needs Assessments, Service Provider Data, Local Child Welfare Data, CWS System Improvement Plan, Child Abuse Prevention Council Annual Report, California Healthy Kids Survey, High School Age Data, Kids Data (Poverty)

# Children, Youth, and Families Workgroup – Funding Recommendation

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Subcategory	Targeted Funding Level	Percent of Allocation	Targeted Match
Child Care	\$2,200,000	40%	0-50%
Needs Assessment and Priority Needs Implementation	\$2,400,000 \$200,000 (Plan) \$2,200,000 (Implementation)	43.6%	100% of Needs Assessment  Match for Implementation- TBD
Equitable Outcomes/Partnerships	\$600,000	10.9%	TBD
Child Welfare	\$300,000	5.5%	100%
<b>Total</b>	<b>\$5,500,000</b>		

# Housing & Homelessness Workgroup – Primary Objectives

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1. Enhance emergency and crisis response targeting disproportionately impacted communities and individuals by focusing on employment opportunities, increased shelter opportunities, and prevention efforts
2. Enhance the housing continuum of care by increasing diversity of affordable interim/permanent supportive housing while ensuring services are tied to housing at appropriate levels

# Housing & Homelessness Workgroup Overview

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## **Membership**

Health & Human Services Agency, City Representatives, Yolo County Housing Authority, Homeless & Poverty Action Coalition, Empower Yolo, Dignity Health, Sutter Health, Mercy Coalition, Yolo County Office of Education, Probation Department

## **Budget**

\$7,500,000

## **Data Reviewed**

Board of Supervisors Homelessness Strategic Plan, County Plan to Address Homelessness, Commission to Address Homelessness Policy and Funding Priorities, Project Roomkey Data/Lessons Learned, Family Homelessness Data, Yolo County Housing Voucher Data, Jurisdictional Data on Motel Vouchers/Crisis Response Services, State and Federal funding streams

# Housing & Homelessness Workgroup – Funding Recommendation

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Subcategory	Targeted Funding Level	Percent of Allocation	Targeted Match
Emergency/Crisis Response	\$1,500,000	20%	Variable
Capital Investments/Housing Need	\$6,000,000	80%	Variable
<b>Total</b>	<b>\$7,500,000</b>		

# Food Security Workgroup – Primary Objectives

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1. Projects focusing on low income and food insecure families and children.
2. Projects focusing on low income and food insecure seniors.
3. Projects with a focus on bringing resources to underserved rural areas.
4. Projects that are innovative, leverage partnerships and are sustainable.

# Food Security Workgroup Overview

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## **Membership**

Health & Human Services Agency, Woodland Dinners on Main, Yolo Healthy Aging Alliance, Mercy Coalition, Woodland Joint Unified School District, Rural Innovations in Social Economics, In-Home Supportive Services, Davis Opportunity Village, UC Davis, Fourth and Hope, City Representatives, Yolo Food Bank, Yolo County Meals on Wheels, Local retailers

## **Budget**

\$3,000,000

## **Data Reviewed**

California Poverty Rate, CalFresh Rates, WIC Rates, Free and Reduced Lunch Rates, Yolo Food Bank Distribution Information and IHHS Provider and Meal Service Information

# Food Security Workgroup – Funding Recommendation

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Subcategory	Targeted Funding Level	Percent of Allocation	Targeted Match
General Food Project	\$1,000,000	33.3%	Variable
Senior Matching Funds	\$320,000	10.7%	Variable
Rural Matching Funds	\$800,000	26.7%	Variable
Senior Projects	\$400,000	13.4%	Variable
Children's Matching Funds	\$480,000	16%	Variable
<b>Total</b>	<b>\$3,000,000</b>		



# Community Parks & Facilities Workgroup – Primary Objectives

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1. Improve public health by offering increased recreational opportunities to the public
2. Increase county parks and facility capacity through investment in capital projects
3. Enhance countywide programming and marketing programs to increase awareness and usage of parks and facilities
4. Assess existing county equipment and determine needs and gaps to ensure enhanced and safe delivery of services countywide

# Community Parks & Facilities Workgroup Overview

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## **Membership**

General Services Department, Parks, Recreation, Wildlife Advisory Committee, County Administrator's Office, Western Yolo Recreation Center Association, Habitat/Environment Representative, Concession Representative

## **Budget**

\$3,000,000

## **Data Reviewed**

Yolo County Strategic Plan, 2005 Parks Master Plan, Prop 68 Per Capita Project List, County Equipment Lists

# Community Parks & Facilities Workgroup – Funding Recommendation

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Subcategory	Targeted Funding Level	Percent of Allocation	Targeted Match
Capital Investment	\$1,950,000	65%	Variable
Programming	\$300,000	10%	Variable
Marketing	\$600,000	20%	Variable
Equipment	\$150,000	5%	Variable
<b>Total</b>	<b>\$3,000,000</b>		

# Mental Health Workgroup – Primary Objectives

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1. Enhance education in our community about mental illness and supports
2. Train staff, community members, persons with lived experience to support those living with mental illness
3. Increase support group opportunities for those living with mental illness
4. Increase services for those in custody struggling with mental illness

# Mental Health Workgroup Overview

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## **Membership**

Health & Human Services Agency, Local Mental Health Board, National Alliance on Mental Illness (NAMI) Yolo, Rural Representation, Consumer Representation, Diversity, Equity, Inclusion Coordinator

## **Budget**

\$500,000 (\$3,500,000 w/ Crisis Now)

## **Data Reviewed**

Yolo County Strategic Plan, Stepping Up Initiative Data, Local Mental Health Beneficiary Data, 2020-2023 Community Health Needs Assessment, 2020-2023 MHSA Program & Expenditure Plan, 2022 State of Mental Health in America Report, 2020-2021 Medi-Cal Specialty Mental health External Quality Review, School District Data, Maternal, Child and Adolescent Health FY19-20 Report

# Mental Health Workgroup – Funding Recommendation

Mental Health Funding, excluding Crisis Now Dollars			
Subcategory	Targeted Funding Level	Percent of Allocation	Targeted Match
Education & Training	\$225,000	45%	100% (MHSA)
Outreach & Engagement	\$100,000	20%	100% (MHSA)
Direct Services	\$175,000	35%	100% (MHSA)
<b>Total</b>	<b>\$500,000</b>		

Mental Health Funding, including Crisis Now Dollars			
Subcategory	Targeted Funding Level	Percent of Allocation	Targeted Match
Crisis Receiving Center	\$600,000	20%	TBD
Short Term Beds	\$2,400,000	80%	TBD
<b>Total</b>	<b>\$3,000,000</b>		

## Next Steps

Workgroups to convene, review proposals, and determine pairing with Board criteria and approved subcategories

Staff to bring time-sensitive projects for consideration at December 7 meeting

Staff to begin procurement processes in early 2022

# Yolo County Health and Human Services Agency

## Request for Proposals (RFP) Schedule FY 2020-21

	RFP TITLE	BRANCH	RELEASE DATE	BIDDER'S CONFERENCE DATE	DUE DATE
<b>Quarter 1</b> <i>July to September 2020</i>	College Campus Based Physical Healthcare, Behavioral Healthcare, and Related Social Services	Child, Youth and Family	9/24/2020	10/7/2020	11/4/2020
<b>Quarter 2</b> <i>October to December 2020</i>	Mental Health Services Act (MHSA) Evaluation Services	Community Health	10/23/2020	11/5/2020	12/7/2020
	Full Service Partnership Mental Health Services	Adult & Aging	11/19/2020	12/4/2020	1/15/2021
<b>Quarter 3</b> <i>January to March 2020</i>	Street and Mobile Medicine Services	Adult & Aging	3/10/2021	3/19/2021	4/21/2021
<b>Quarter 4</b> <i>April to June 2020</i>	WIOA Youth Services	Service Centers	4/30/2021	5/6/2021	5/20/2021
	Kindergarten-12th Grade Campus Based Behavioral Healthcare Services- Davis Joint Unified School District	Child, Youth and Family	-	-	-
	Kindergarten-12th Grade Campus Based Behavioral Healthcare Services- Washington Unified School District	Child, Youth and Family	-	-	-
	Kindergarten-12th Grade Campus Based Behavioral Healthcare Services- Woodland Joint Unified School District	Child, Youth and Family	-	-	-
	Kindergarten-12th Grade Campus Based Behavioral Healthcare Services- Winters Joint Unified School District/ Esparto Unified School District	Child, Youth and Family	-	-	-
	Family Urgent Response System	Child, Youth and Family	-	-	-
	Drug Toxicology and Specimen Collection	Child, Youth and Family	-	-	-
	CalWORKs Stage One Childcare	Service Centers	-	-	-





YOLO COUNTY  
HEALTH AND HUMAN SERVICES  
AGENCY  
**PINE TREE GARDENS  
UPDATE**

Ian Evans, HHSA Adult & Aging Branch Director

# BACKGROUND

Board and Cares  
disappearing  
across California

MHSA Innovation  
Funds used to  
commission Board  
& Care Study

Board Ad Hoc  
Committee Formed  
– Save PTG Group

Goal of Save PTG  
Group – Ensure  
Yolo does not lose  
this vital resource

# Previous Structure

## EAST HOUSE

- Turning Point Owned
- Turning Point/Operator LLC agreement
- License held by LLC
- Total Staff: 2

## WEST HOUSE

- Turning Point Owned
- Turning Point/Operator LLC Agreement
- License held by LLC
- Total Staff: 5

# New Structure

## EAST HOUSE

- New Hope CDC Owned
- North Valley Behavioral Health Operator and License Holder
- Total Staff: 6

## WEST HOUSE

- Kathy Williams Owned
- North Valley Behavioral Health Operator and License Holder
- Total Staff: 6

# Updates/Upgrades

## EAST HOUSE

- Increased Accessibility
- Increased Energy Efficiency
- Water conservation efforts
- Structural maintenance
- Increased client comforts

## WEST HOUSE

- Increased Energy Efficiency
- High traffic area remodels
- Garden and Driveway updates
- Increased client comforts

# Pine Tree Gardens

North Valley

- Facility Operator
  - Responsible for 24/7 operations of homes
    - Staffing
    - Food
    - Transportation to medical appointments
    - Medication administration
    - Support clients' activities of daily living
    - Resident satisfaction surveys
    - Updates/upgrades to the homes
    - Performance measures

# Pine Tree Gardens

New Hope

- Responsible for East House
  - Maintenance of buildings and infrastructure
  - Maintenance of grounds

# Pine Tree Gardens

County

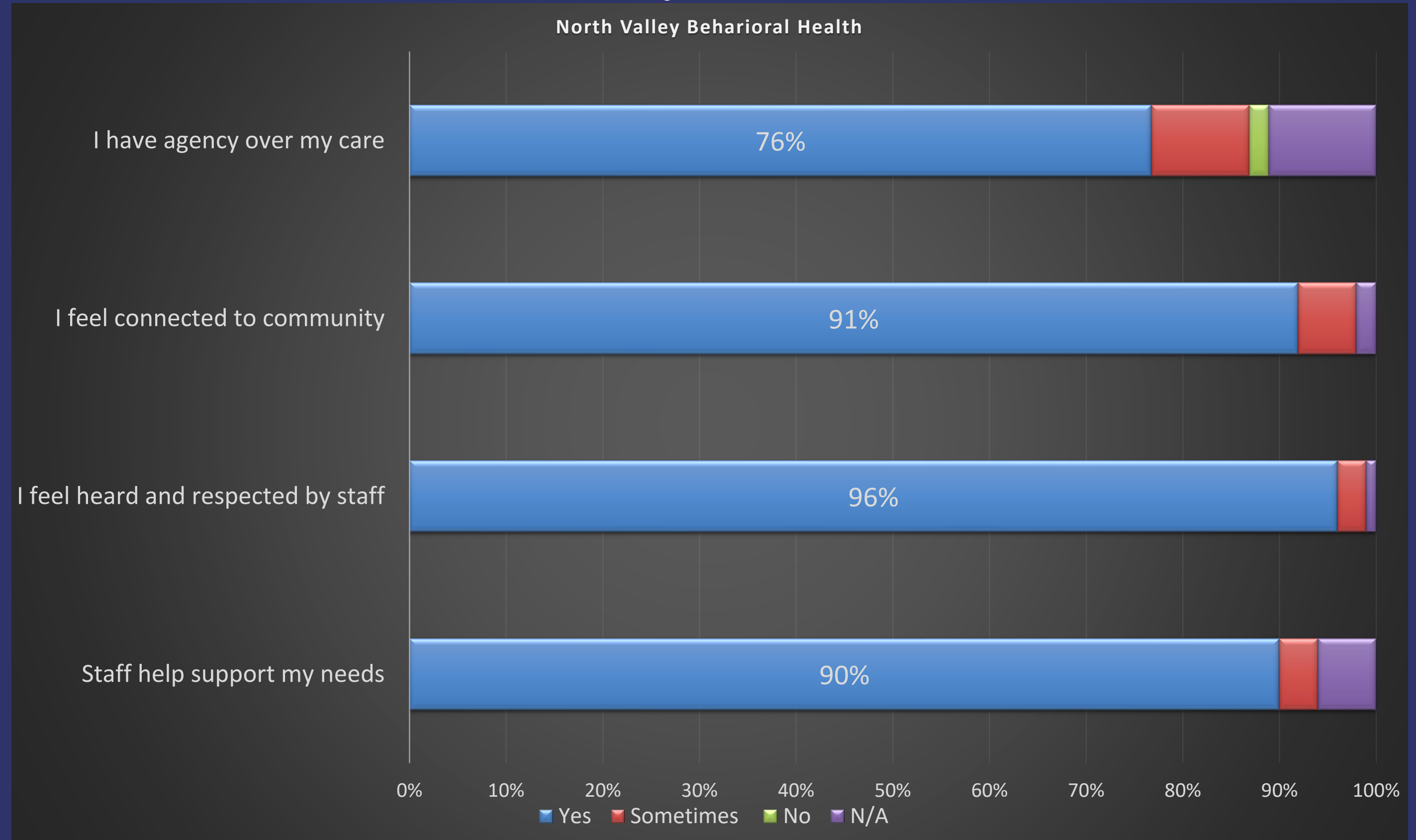
- Ensure effective operations through NVBH contract
- Collaborate with NVBH staff on client placements and needs
- Coordinating/Contracting for additional mental health services for clients based on need
- Board and Care Study



# Pine Tree Gardens

North Valley

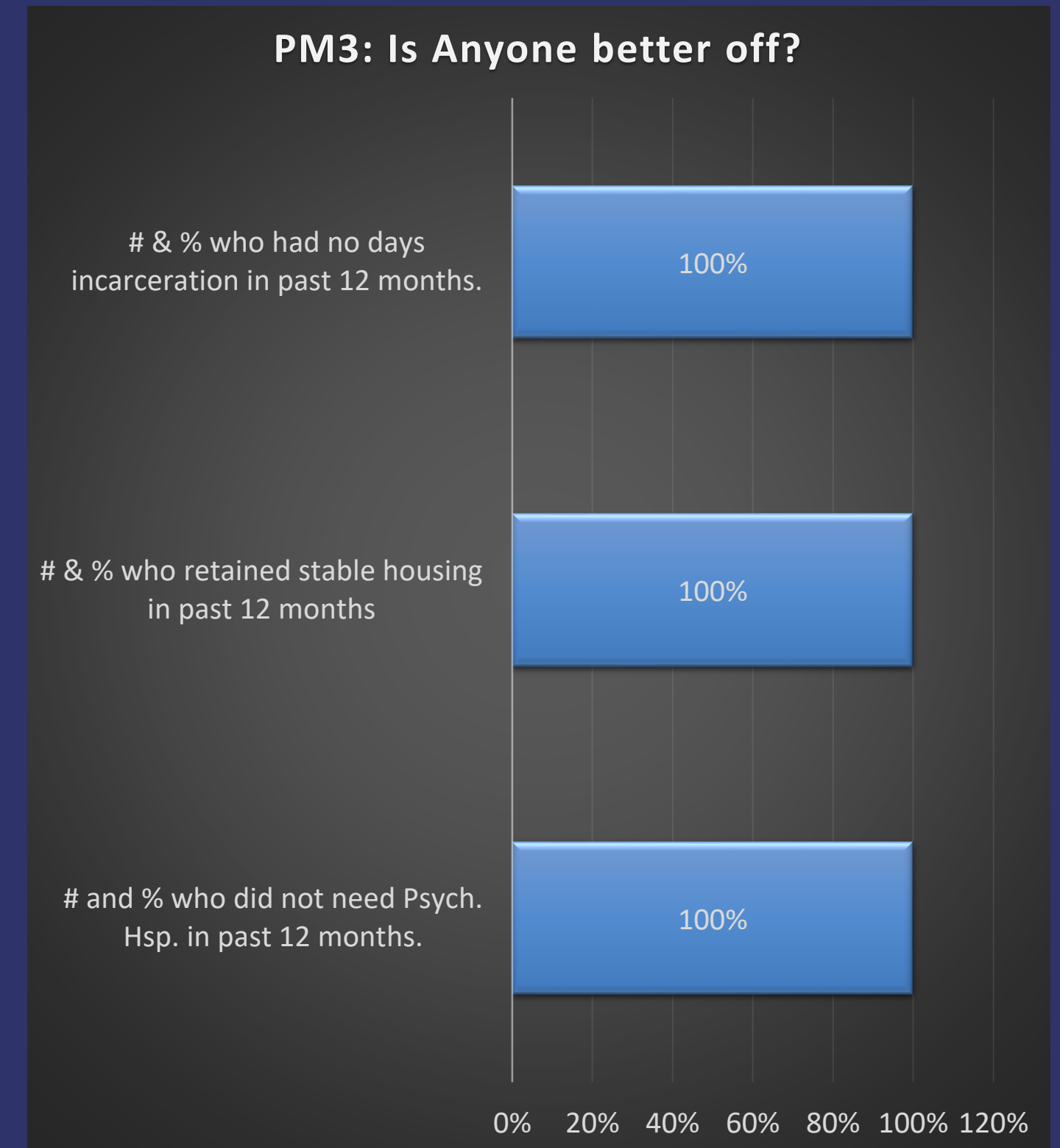
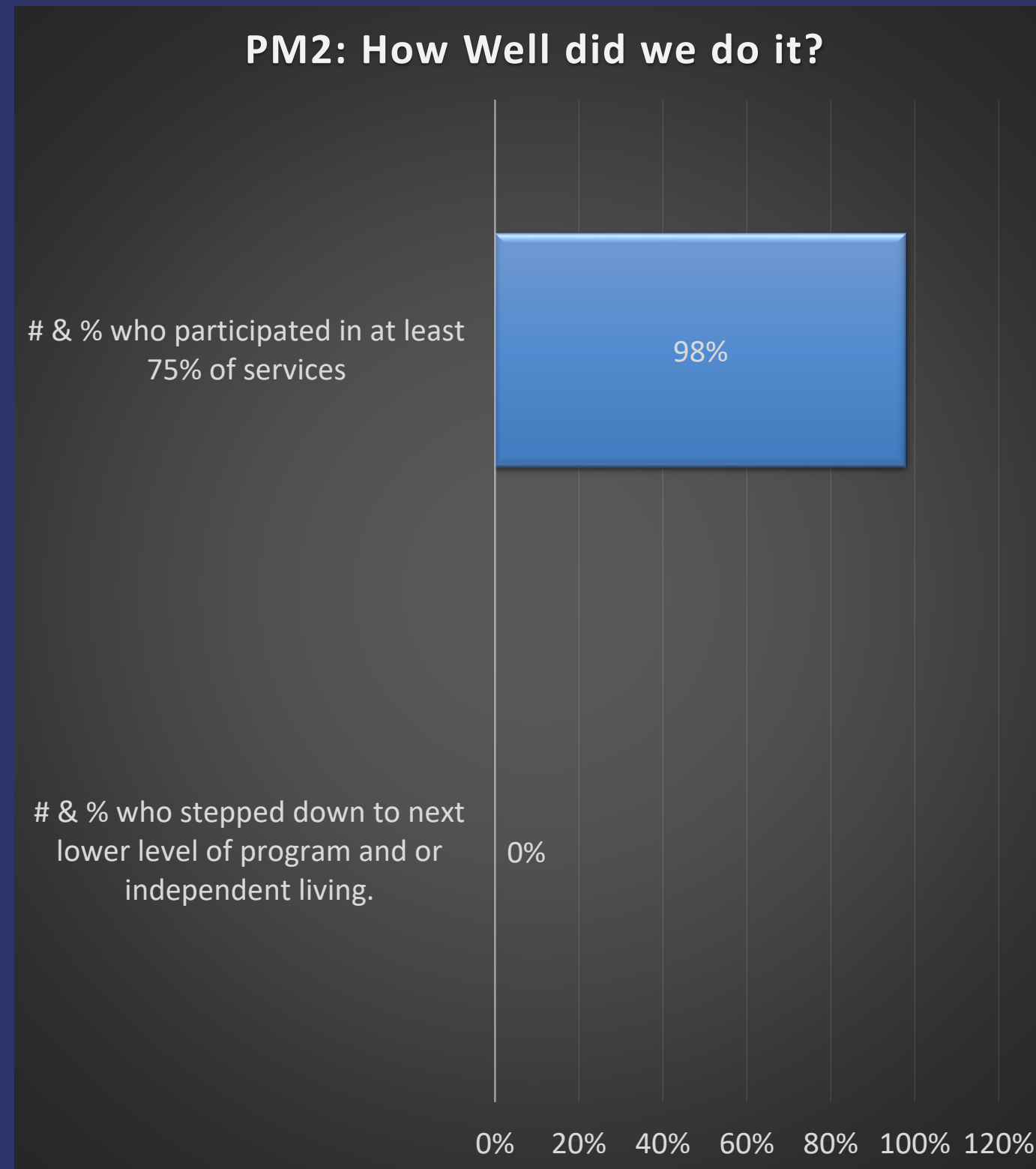
- Resident Satisfaction Surveys



# Pine Tree Gardens

North Valley

- Performance Measures



- Assess all Pine Tree clients for service needs
- Use assessment to determine any additional treatment needs for clients
- Consider Capital Improvement needs for East House
- \$805M Governor's Budget for Adult Residential Care Facilities and Residential Care Facilities for the Elderly
- Proposed investment of MHSA surplus funds in new local Board and Cares and Operations

# NEXT STEPS

## CONSIDERATIONS

Questions?



# Yolo County MHSA Surplus Feedback Summary

## **Recommendations at Oct CEWG (10-21-21)**

- Housing (affordable, board care, access, transitional housing)
- Workforce (wages, supporting workforce, increased training, peer workforce, promotoras).
- Increase FSP
- K-12 and COVID adjustment
- Transitional Services
- SUD/Co-occurring
- Pandemic Bump (COVID inflation) to programs

## **Additional MHSA Recommendations or Proposals (Received by 11-15-21)**

- Supportive Housing Proposal
- Supplementing IHSS Caregivers for People with SMI
- WET Investment Increases
- Nutritional Psychiatry Strategies
- CREO Expansion
- Bilingual Workforce Development Program

- Further Fund the K-12 School Mental Health Program
- Yolo DA-Specialty Program Intake and Assessment Hub
- NAMI Yolo County Program Expansion
- Adult Residential Facilities
- Art Class & NAMI Connection Support Groups-Multiple Locations
- Support Services Immediately After Release from Locked Psychiatric Facilities/Hospitals
- Rapid Response Team for AOT Graduates
- Housing and Support for People Place in Out-Of-County Facilities because of their need for more intensive services
- Transit Voucher Program for Mental Health Clients
- Transitional Housing
- Technology Support Services
- Homestead Social Services Coordinator
- Pacifico Social Services Coordinator

# Proposed Spending Plan

- K-12 \$2 million
- Children FSP \$1 million
- Juvenile Justice Services \$500k
- Crisis NOW & Evaluation \$1.5 million
- Suicide Prevention \$200k
- Public Media Campaign \$500k
- Behavioral Health Supports for High Risk (Forensics, PG & Housing) \$1 million
- Board & Care Operations Support \$1 million
- Board & Care Treatment Services \$1 million
- Expanding Existing Contracts (CREO, Senior Peer Counseling, etc.)
- Infrastructure Supports (Fiscal, IT, Analyst, etc.)
- Increased PSW positions for HHSA Access and Crisis Teams