

# Angel Barajas, County Supervisor

# SUPERVISOR UPDATES

# Budget for 2021-22

During the 09/28 BOS meeting, the Board of Supervisors approved and adopted the

- 2021-22 Budget Resolution
- 2021-22 IHSS Public Authority Budget
- 2021-22 budgets for Board-Controlled Fire Districts
- Changes to 2021-22 authorized equipment list

Within the budget discussion and final adoption, there were two significant wins for the rural unincorporated area that should be highlighted.

2 additional Resident Deputies in the rural area and funding for Fire Sustainability.

### **Resident Sheriff Deputies**

With a previous recommendation from the Budget Ad Hoc Committee that consist of Supervisor Barajas, Chairman Provenza, and county staff; an additional resident deputy for the upper Capay Valley was recommended and approved by the Board of Supervisors 5-0 vote.

Furthermore, Supervisor Barajas worked with County Sheriff, Tom Lopez, to find a way for an additional resident deputy for the northern part of the county-Knights Landing/Dunnigan and also patrol Yolo/Zamora.

Supervisor Barajas motioned to approve the budget and amend to provide one-time contingency funding of \$80k for a resident deputy vehicle in anticipation that Sheriff, Tom Lopez, would convert a vacant position to a Resident Deputy. The motioned was approved by the Board with a 5-0 vote. Sheriff Lopez did speak at the BOS meeting and support adding a Resident Deputy in the area described above.

## **Funding set aside for Fire Districts**

Two funding sources were presented for fire sustainability, which were created during the Fire Sustainability Ad Hoc Subcommittee with Supervisor Barajas and Supervisor Sandy.

One recommendation was for one-time cannabis funding of \$500k to update fire district fee assessments and for critical personnel protective equipment.

The other recommendation was a contingency of \$550k to be set aside to support fire districts. This funding will only be appropriated if a long-term

financial sustainability plan is approved by the board, after receiving LAFCo reports/recommendations. Fire Districts must also commit to self-help steps toward their own sustainability.

This was approved by the Board of Supervisors by a unanimous vote 5-0.

Supervisor Barajas would like to personally thank the members of the fire ad hoc sustainability committee such as, Supervisor Sandy, County staff and Fire District Representatives - Esparto Fire Chief Curtis Lawernece, Willow Oak Fire Chief Marcus Klinkhammer, West Plainfield Fire Chief Dave Stiles, and Capay Fire Commissioner Wyatt Cline.

For more information please visit the <u>Agenda Item</u>.

#### ARP

An ARP update was received during the 09/28 BOS meeting. Interim CAO, Dan Kim explained the Expenditure Plan process and different categories (priority categories, priority projects, strategic plan implementation). He also explained the 5 different work groups that are being created and their roles. Work groups are likely to meet as soon as next week to begin discussion on ARP proposals.

The Board did approve 2M for Welcome Baby and increase Aging and Disability category from 250k to 600k.

For more information please visit the <u>Agenda Item</u>.

#### **Esparto Homecoming Parade**



"Congratulations Esparto High School students on your 2021 Homecoming Parade! Wishing you much joy and success during this academic school year!" -Supervisor Barajas

#### **Committee Vacancies**

If you are interested in being part of any District 5 committees, please visit the link below to apply.

Committee Vacancies

#### Angel Barajas, Yolo County Supervisor, District 5

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