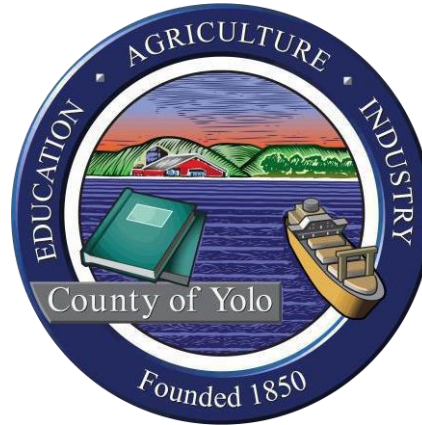


**Yolo County Community Corrections Partnership (CCP)
and CCP Executive Committee Meeting**

MEETING AGENDA

Monday, January 10, 2022, 1:30 p.m.



Community Corrections Partnership (CCP)

(* denotes Executive Committee Member)

Chief Probation Officer: Dan Fruchtenicht*

Presiding Judge or Designee: Shawn Landry*

County Supervisor: Don Saylor

District Attorney: Jeff Reisig*

Public Defender: Tracie Olson*

Sheriff: Tom Lopez*

Chief of Police (Winters): John Miller*

Head of Department of Social Service: Karen Larsen*

Head of Department of Mental Health: Karen Larsen

Head of Department of Employment: Karen Larsen

Head of Alcohol & Substance Abuse Programs: Ian Evans

Head of County Office of Education: Garth Lewis

Community-Based Organization Representative: Marc Nigel

Individual who represents interests of victims: Laura Valdes

NOTE: This meeting is being agendized to allow CCP Members, staff and the public to participate via teleconference, pursuant to Assembly Bill 361.

Teleconference options to join Zoom meeting:

Click the link to join the webinar: <https://yolocounty.zoom.us/j/92852055783> or

via iPhone one-tap: US: +14086380968,,94883226708# or +16699006833,,94883226708# or

Telephone: Dial (for higher quality, dial a number based on your current location):
US: +1 408 638 0968 or +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 301
715 8592 or +1 312 626 6799 or +1 646 876 9923

Webinar ID: 928 5205 5783

Assembly Bill 361 authorizes local legislative bodies to hold public meetings via teleconference and to make public meetings accessible telephonically or otherwise electronically to all members of the public. Members of the public are encouraged to observe and participate in the teleconference.

If you are joining the meeting via Zoom and wish to make a comment on an item, press the "raise a hand" button. If you are joining the meeting by phone, press *9 to indicate a desire to make comment. The Chair will call you by name or phone number when it is your turn to comment. Speakers will be limited to 3 minutes (subject to change).

CCP Mission

The mission of the Yolo County Community Corrections Partnership (CCP) is to protect the public by holding offenders accountable and providing opportunities that support victim and community restoration, offender rehabilitation and successful reintegration.

CCP Goals

- Goal 1:** Ensure a safe environment for all residents and visitors by reducing and preventing local crime and reducing recidivism
- Goal 2:** Restore victims and the community and hold offenders accountable
- Goal 3:** Build offender competency and support community reintegration

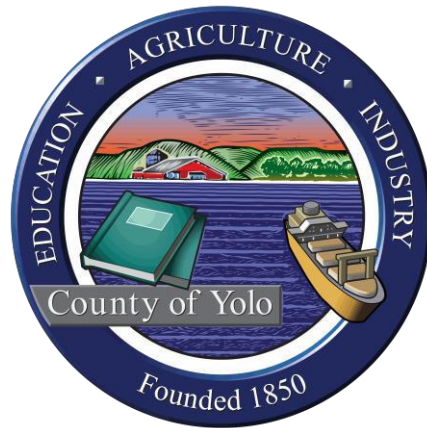
- 1) Call to Order. (Fruchtenicht)
- 2) **CCP Action Item:** Consider approval of agenda. (Fruchtenicht)
- 3) Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 3 minutes (subject to change).
- 4) Member Announcements.
- 5) **CCP Action Item:** Approve minutes of the November 8, 2021 meeting (Fruchtenicht) (Attachment A)
- 6) **CCP Action Item:** Renew authorization for remote (teleconference/videoconference) meetings by finding, pursuant to Assembly Bill 361, that (a) the COVID-19 pandemic state of emergency is ongoing, and (b) local officials continue to recommend measures to promote social distancing and/or (c) meeting in person would present imminent risks to the health or safety of attendees. (Fruchtenicht) (Attachment B)
- 7) **CCP Action Item:** Consider meeting on a bimonthly basis and approve the CCP meeting schedule for 2022. (Fruchtenicht) (Attachment C)
- 8) Receive update on the Day Reporting Center Recidivism Study. (Fruchtenicht) (Attachment D)
- 9) Receive update on the Mental Health Diversion Program (Olson/Raven) (Attachment E)
- 10) Provide input on Community Engagement Strategies related to implementation of Round 1 and Round 2 Community Service Infrastructure Grant projects. (Evans) (Attachment F)
- 11) Provide input on implementation of Vocational Development Services. (Fruchtenicht) (Attachment G)
- 12) **CCP Action Item:** Receive presentation from Yolo County Housing on property management services provided for the IGT House; consider reallocating unused funds for IGT House improvements; and consider establishing a deferred maintenance account for future repairs and replacements for CCP-supported properties. (Liddicoet) (Attachment H)
- 13) **CCP Action Item:** Receive update on 2021-22 budget and consider options for revised revenue projections. (Liddicoet) (Attachment I)
- 14) Adjournment. (Fruchtenicht)

Next CCP Meeting: Monday, February 14, 2022, 1:30 p.m.

Notice

This agenda was posted in accordance with the Brown Act. If requested, it can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 and the Federal Rules and Regulations adopted implementation thereof. Persons seeking an alternative format, or who require a modification or accommodation, including auxiliary aids or services in order to participate in the meeting should contact the CCP Analyst as soon as possible (preferably at least 24 hours prior to the meeting) at (530) 666-8150 or Clinton.Pyeatt@YoloCounty.org or:

CCP Analyst
Yolo County Administrator's Office
625 Court Street, Room 202
Woodland, CA 95695



MINUTES
Special Community Corrections Partnership Meeting

Monday, November 8, 2021

The Community Corrections Partnership met on the 11th day of October, 2021, via [teleconference](#) at 1:30 p.m. pursuant to Assembly Bill 361, available at the following [link](#).

CCP Executive Board Members Present: Chief Probation Officer Dan Fruchtenicht, Undersheriff Dale Johnson, Public Defender Tracie Olson, HHS Director Karen Larsen, and Deputy District Attorney Jonathan Raven.

Full CCP Board Members Present: Chief Probation Officer Dan Fruchtenicht, Undersheriff Dale Johnson, Public Defender Tracie Olson, HHS Director Karen Larsen, HHS Ian Evans, Winters Police Chief John Miller, CBO Rep Marc Nigel, Supervisor Don Saylor, Victim Representative Laura Valdes, and Rocio Vega representing the Courts.

Full CCP Board Members Absent: Superintendent of Schools Garth Lewis.

1) Call to Order (Fruchtenicht)

Roll call of the full CCP Board was conducted by the Clerk.

2) **CCP Action Item:** Consider approval of agenda (Fruchtenicht)

Minute Order No. 21-32: Approved agenda as submitted.

MOVED BY: Larsen / SECONDED BY: Johnson
AYES: Davis, Evans, Fruchtenicht, Larsen, Miller, Nigel, Olson, Raven, Saylor, Valdes, Vega.
NOES: None.
ABSTAIN: None.
ABSENT: Lewis.

3) **CCP Action Item:** Consider approval of October 11, 2021 meeting minutes (Fruchtenicht) (Attachment A)

Minute Order No. 21-33: Approved the October 11, 2021 meeting minutes as submitted.

MOVED BY: Olson / SECONDED BY: Larsen
AYES: Davis, Evans, Fruchtenicht, Larsen, Nigel, Olson, Raven, Saylor, Valdes.
NOES: None.
ABSTAIN: Miller, Vega.
ABSENT: Lewis.

4) **CCP Action Item:** Authorize remote (teleconference/videoconference) meetings by finding, pursuant to Assembly Bill 361, that local officials continue to recommend measures to promote social distancing as a result of the COVID-19 pandemic. (Fruchtenicht) (Attachment B)

Lupita T. addressed the Board on this item.

Minute Order No. 21-34: Authorized remote (teleconference/videoconference) meetings by finding, pursuant to Assembly Bill 361, that local officials continue to recommend measures to promote social distancing as a result of the COVID-19 pandemic.

MOVED BY: Larsen / SECONDED BY: Johnson
AYES: Davis, Evans, Fruchtenicht, Larsen, Miller, Nigel, Olson, Raven, Saylor, Valdes, Vega.
NOES: None.
ABSTAIN: None.
ABSENT: Lewis.

- 5) Public Comment: Opportunity for members of the public to address the CCP on subject relating to CCP business and not otherwise on the agenda. Speakers will be limited to 3 minutes (subject to change).

Lupita T. and Alfred Melbourne addressed the Board during public comment.

6) Member Announcements

Member Larsen announced she would be sending an email to members asking them to delegate staff for the Sequential Intercept Map (SIM) workgroups, which will be facilitated by Kevin O'Connell.

Chief Fruchtenicht introduced Clint Pyeatt, newly designated CCP/Criminal Justice Topics Analyst from the County Administrator's Office, who will be taking over Eric Will's role.

- 7) Receive presentation by Sacramento County Office of Education (SCOE) on the Day Reporting Center and provide feedback (Aland)

Lupita T. and Francesca Wright addressed the Board on this item.

Marc Nigel, Director, SCOE Court & Community Schools and Chris Aland, Director SCOE Reentry Programs, gave presentation. Marc Nigel started presentation by providing background of the partnership between SCOE and Yolo County. Chris Aland gave an overview of the Yolo Day Reporting Center Model, which consists of: Referral, Intake, ORAS Assessment, Individual Case Planning, Service Delivery and Documentation. Marc said outcomes are extremely important to SCOE and they are challenged by their Supervisors to have a program that is better than it was the year before. To do that they look at data, go through a continuous improvement model plan, and do a study act of continuing to adjust the program. He mentioned that this CCP group has challenged them to quantify the success of the day reporting center and despite the information they present, a lot of people want to know what the recidivism rate is and how it works. He explained that true recidivism is taking a group of clients that were previously incarcerated and looking at that group over a three-year period to see if any of them have been convicted of a new crime or not, but although the County does its best, data is limited.

Marc mentioned that in 2017 Yolo County conducted a recidivism study on 418 graduates from 2013-2016 and at that time there was a 17.9% conviction rate of a new crime. Marc mentioned that another study was going to be done in 2020 for 2017-2019, but due to the pandemic that was not done; however, the Chief Probation Officer has requested information, so a new study will be done. He went over the successful participation and mentioned that from the 2,262 clients that have been engaged in Day Reporting Center since the beginning, over 1,000 have been successful, which is around 48%. He also, talked about the operating budget and cost savings and mentioned the Board of

Supervisors went with a five-year agreement to align with the contract between SCOE and the California Department of Corrections and Rehabilitation (CDCR) at that time, and the way their partnership works is to have matching funds, so for the \$620,000 budget amount that Yolo County was putting, CDCR would put in the same amount. Marc said that money that is not spent goes to other projects in the program. Partnering with SCOE, Yolo County has realized a cost savings of \$190,046.03.

Chris mentioned that both contracts with Yolo County and CDCR sunsets in June of 2022. SCOE is in negotiation for a five-year agreement with CDCR and they are looking to have an execution date of July 1, 2022 through June 2027. He mentioned they began working with CDCR in 2008 and grew to Yolo County in 2012, expanded to Placer County in 2015, and in 2021 began working with Yuba and Sutter Counties. They are also partnering with Nevada County and they are continuing to collaborate in El Dorado County.

There was discussion between some Board Members about when the new study would be completed and when SCOE needs to know if the contract would be renewed. Marc said SCOE would like to know sooner than later in the agreement will not be renewed. Some Board members feel that it would be helpful to have the study completed before considering renewing the agreement with SCOE. Chief Fruchtenicht and Undersheriff Johnson mentioned that due to the amount of data and holidays coming up, February would be the most appropriate time to have this study done. Chief Fruchtenicht also, mentioned that since the next meeting is in January, there is the potential to set a special meeting in February. The Board consensus was for staff to return to the Board with more data and information before making a decision.

- 8) **CCP Action Item:** Consider Probation request to reallocate \$20,000 in appropriated Treatment funding for small improvements at the IGT House and take necessary action. (Liddicoet/Fruchtenicht) (Attachment C)

Lupita T. addressed the Board on this item.

Laura Liddicoet, CCP Fiscal Support, gave presentation on this item. In August the CCP approved Treatment funding in the amount of \$66,000 for property management costs associated with the two houses in the Diversionary Hosing Project; however, given the pause in that project, the Probation Department is requesting the use of \$20,000 of these funds to make the following improvements and purchase supplies for the IGT house: flooring, irrigation, weed eater, electric mower, dresser, and mattresses/bed frames, with the largest improvement expense being the flooring to the house.

Member Larsen asked why this reallocation is needed if there is a reallocation of AB-109 funds to the Yolo County Housing Authority on an annual basis to cover costs for things like this. Laura said there is an annual allocation of \$30,000 to the Yolo County Housing Authority, for the purpose of the IGT house, but that contract covers general maintenance, and it is not adequate to cover these sort of flooring expenses.

Chief Fruchtenicht mentioned that maintenance is an ongoing issue and suggested that since these aren't emergency type fixes this item can be brought back in January with a full report of what has been spent and how it's been spent in the last 2-3 years.

9) Adjournment (Fruchtenicht)

Next Meeting: Monday, January 10, 2022 at 1:30 p.m.

Minutes prepared by: Lupita Ramirez, Deputy Clerk, Board of Supervisors



COUNTY OF YOLO

Office of the County Counsel

Philip J. Pogledich
County Counsel

625 Court Street, Room 201 • Woodland, CA 95695
MAIN (530) 666-8172 • FAX (530) 666-8279
www.yolocounty.org

MEMORANDUM

TO: All Bodies Subject to the Ralph M. Brown Act

FROM: Philip J. Pogledich, County Counsel
Eric May, Senior Deputy County Counsel

DATE: September 30, 2021

SUBJECT: Remote Meetings Pursuant to AB 361

This memorandum provides a short explanation of how bodies subject to the Ralph M. Brown Act (“Brown Act”)¹ can properly hold a remote (teleconference or videoconference) meeting using simplified procedures added to California law through newly-enacted Assembly Bill 361 (“AB 361”). This memorandum and related materials, including the full text of AB 361, will be maintained on the County Counsel’s webpage under the “Resources for Local Governing and Advisory Body Members” tab.²

Before the pandemic, the Brown Act had numerous requirements for bodies wishing to meet remotely. The requirements were burdensome and, as a result, few bodies met remotely. AB 361 amended the Brown Act to add simplified procedures that make it easier to hold remote meetings during a state of emergency and when state or local officials impose or recommend measures to promote social distancing. *See* Gov. Code § 54953(e). These new rules supersede and replace similar rules in the Governor’s Executive Order No. N-29-20, which many local boards, commissions, and committees have relied on to hold remote meetings since the onset of the COVID-19 pandemic. AB 361’s new rules apply starting October 1, 2021, and the transition to AB 361 should be straightforward for any bodies that are currently meeting remotely the Executive Order No. N-29-20 procedures.

¹ The Brown Act applies to “legislative bodies,” which the Act defines as including (i) a governing body of a local agency or local body created by state or federal statute, (ii) a commission, committee, board, or other body of a local agency, whether permanent or temporary, decision-making or advisory, created by a legislative body. *See* Gov. Code § 54952.

² <https://www.yolocounty.org/government/general-government-departments/county-counsel>, or just search for “Yolo County Counsel” in any search engine.

Remote Meetings Pursuant to AB 361

September 30, 2021

Page 2

In summary, the benefits of conducting remote meetings pursuant to AB 361 versus the alternative Brown Act procedure are as follows:

Brown Act Requirements (“Old Rules”)	AB 361 Rules
<ul style="list-style-type: none"> • Agendas must be posted at each teleconference location • All teleconference locations must be listed on the agenda 	<ul style="list-style-type: none"> • Agendas do not need to be posted at each teleconference location
<ul style="list-style-type: none"> • Each teleconference location must be accessible to the public, and the public must be allowed to offer comments from each location 	<ul style="list-style-type: none"> • Local agencies do not need to allow public participation at each (or any) teleconference location, but instead must “clearly advertise” how members of the public can participate on the agenda • Public participation must allow for either a call-in option or an internet-based service option to directly address the body in real-time during public comment • In the event the meeting broadcast is disrupted, the meeting must pause until it is restored
<ul style="list-style-type: none"> • At least a quorum of the legislative body must be present within the agency’s territory 	<ul style="list-style-type: none"> • Legislative body members may participate from anywhere

A. Initial Adoption of Findings Required by AB 361

To use AB 361’s simplified procedures after October 1, 2021, the Governor must have declared a state of emergency (a local state of emergency is not sufficient), and the state of emergency must be in effect. For the current COVID-19 pandemic, this requirement is satisfied. Additionally, **either** of the following circumstances must be present:

- State or local officials continue to impose or recommend measures to promote social distancing; **or**
- As a result of the declared emergency, the legislative body finds by majority vote that meeting in person would present imminent risks to the health or safety of attendees.

In Yolo County, the Health Officer currently recommends social distancing for public agency meetings. Accordingly, starting October 1, AB 361 **automatically** applies to any remote meeting of a legislative

Remote Meetings Pursuant to AB 361
 September 30, 2021
 Page 3

body in Yolo County. You do not need to do anything to transition from the Executive Order procedures to AB 361 at you first meeting on or after October 1.

That said, this Office recommends that all local legislative bodies consider adding an item for consideration at the beginning of their first meeting on or after October 1 to affirm their intention to proceed using AB 361. The agenda item can be part of a consent agenda or otherwise listed before any other substantive agenda items are considered, using the following (or similar) language:

Authorize remote (teleconference/videoconference) meetings by finding, pursuant to Assembly Bill 361, that local officials continue to recommend measures to promote social distancing as a result of the COVID-19 pandemic.

This memo can be provided with the agenda materials to inform all legislative body members of the basis for the agenda item. Also, the County Health Officer has prepared a short memo that covers both social distancing and also, if a legislative body so chooses, information to support an “imminent risks” finding (discussed in subsection B, below). A copy of the Health Officer memo will accompany the distribution of this memo, and it will be updated monthly and posted on the County Counsel’s web page.

As an additional note, please ensure you update any language about remote meetings on your agenda to reflect the use of AB 361. Many local boards, commissions, and committees have included standard text on the cover page of their agendas referring to Executive Order N-29-20. Those references are outdated after September 30, 2021, which is the sunset date for the Executive Order. Going forward, you should refer instead to Government Code section 54953(e)(1) instead, which includes the new language from AB 361.

B. Renewal of Findings

Once a legislative body has an initial meeting under AB 361, it must make certain findings every 30 days to continue meeting remotely using the simplified rules. The findings to be made are as follows:

- (i) The *{name of legislative body}* has reconsidered the circumstances of the state of emergency proclaimed for the COVID-19 pandemic; and
- (ii) Local officials continue to impose or recommend measures to promote social distancing;
and/or
- (iii) The state of emergency continues to directly impact the ability of the members of the *{name of legislative body}* to meet safely in person.

Similar to the recommended agenda language included above, the “renewal” action can be agendized for consideration at the beginning of the meeting (including as part of a consent agenda, if one is used) with the following language:

Renew authorization for remote (teleconference/videoconference) meetings by finding, pursuant to Assembly Bill 361, that (a) the COVID-19 pandemic state of emergency is ongoing, and (b) local officials continue to recommend measures to promote social distancing [, and/or (c) meeting in person would present imminent risks to the health or safety of attendees].

Remote Meetings Pursuant to AB 361

September 30, 2021

Page 4

As indicated, only finding (b) or (c) is required, and the appropriate finding(s) to adopt will necessarily depend on the circumstances existing at the time of renewal. As noted above, renewal of these findings is required every 30 days after a legislative body first meets remotely pursuant to AB 361. For legislative bodies that meet less frequently, this Office believes there is no need to hold a special meeting just to adopt the renewal findings within 30 days of the last meeting, and the same procedure should be followed at the outset of the meeting the next time the body convenes.

C. Summary of Recommended Actions

In summary, to properly meet remotely using AB 361, a legislative body should:

For its **first meeting** on or after October 1, 2021:

1. Replace any agenda language referring to Executive Order N-29-20 with a reference to AB 361 or Government Code section 54953(e)(1) (either is fine).
2. Also, if desired (for example, to notify the public), include a consent agenda item as follows:

Authorize remote (teleconference/videoconference) meetings by finding, pursuant to Assembly Bill 361, that, local officials continue to recommend measures to promote social distancing as a result of the COVID-19 pandemic.

At the **second meeting** on or after October 1, 2021 (or any other subsequent meeting occurring within 30 days of the first meeting), adopt renewal findings as follows:

Renew authorization for remote (teleconference/videoconference) meetings by finding, pursuant to Assembly Bill 361, that (a) the COVID-19 pandemic state of emergency is ongoing, and (b) local officials continue to recommend measures to promote social distancing [, and/or (c) meeting in person would present imminent risks to the health or safety of attendees].

D. Questions

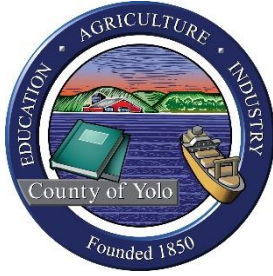
Any questions about this memo or Assembly Bill 361 can be directed to:

Phil Pogledich
County Counsel
Philip.pogledich@yolocounty.org

Or to:

Eric May
Senior Deputy County Counsel
Eric.may@yolocounty.org

While e-mail communications are preferred, you may also call 530-666-8172 and ask to speak with either of the above attorneys.



COUNTY OF YOLO

Health and Human Services Agency

Karen Larsen, LMFT
Director

Aimee Sisson, MD, MPH
Health Officer

MAILING ADDRESS
137 N. Cottonwood Street • Woodland, CA 95695
www.yolocounty.org

Date: November 20, 2021

To: All Yolo County Boards and Commissions

From: Dr. Aimee Sisson, Health Officer

Subject: Remote Public Meetings

On September 22 and October 20, I issued memoranda recommending remote meetings. While the case rate in Yolo County has declined over the last month, the current case rate continues to represent substantial community transmission. In the context of substantial community transmission, I recommend meetings be held remotely whenever possible. I am re-issuing the earlier memoranda with updated COVID-19 case rate data.

In light of the ongoing public health emergency related to COVID-19 and the substantial level of community transmission of the virus that causes COVID-19, the Yolo County Public Health Officer recommends that public bodies continue to meet remotely to the extent possible. Board and Commissions can utilize the provisions of newly enacted AB 361 to maintain remote meetings under the Ralph M. Brown Act and similar laws.

Among other reasons, the grounds for the remote meeting recommendation include:

- The continued threat of COVID-19 to the community. As of November 20, 2021, the current case rate is 8.9 cases per 100,000 residents per day. This case rate is considered “Substantial” under the Centers for Disease Control and Prevention’s (CDC) framework for assessing community COVID-19 transmission; and
- The unique characteristics of public governmental meetings, including the increased mixing associated with bringing together people from across the community, the need to enable those who are immunocompromised or unvaccinated to be able to safely continue to fully participate in public governmental meetings, and the challenges of ensuring compliance with safety requirements and recommendations at such meetings.

Meetings that cannot feasibly be held virtually should be held outdoors when possible, or indoors only in small groups with face coverings, maximal physical distance between participants, use of a portable HEPA filter (unless comparable filtration is provided through facility HVAC systems), and shortened meeting times.

Davis

600 A Street
Davis, CA 95616
Mental Health (530) 757-5530

West Sacramento

500 Jefferson Boulevard
West Sacramento, CA 95605
Service Center (916) 375-6200
Mental Health (916) 375-6350
Public Health (916) 375-6380

Winters

111 East Grant Avenue
Winters, CA 95694
Service Center (530) 406-4444

Woodland

25 & 137 N. Cottonwood Street
Woodland, CA 95695
Service Center (530) 661-2750
Mental Health (530) 666-8630
Public Health (530) 666-8645

This recommendation is based upon current conditions and available protective measures. The Public Health Officer will continue to evaluate this recommendation on an ongoing basis and will communicate when there is no longer such a recommendation with respect to meetings for public bodies.



COUNTY OF YOLO

COMMUNITY CORRECTIONS PARTNERSHIP

Dan Fruchtenicht, Chief Probation Officer
Chair, Community Corrections Partnership Chair

Clint Pyeatt, Analyst
625 Court Street, Room 202 Woodland CA 95695
(530) 406-5775, Email: Clinton.Pyeatt@YoloCounty.org

Date: January 10, 2022

From: Dan Fruchtenicht, Chief Probation Officer

Re: Consider meeting on a bimonthly basis and approve the CCP meeting schedule for 2022

Per the Yolo County Community Corrections Partnership Bylaws, adopted January 11, 2021, “the CCP is scheduled to meet quarterly on the second Monday of January, April, July and October at 1:30 p.m.” The bylaws note “additional meetings will be scheduled as needed to conduct business”.

As several additional meetings were needed in the past year, I proposed the CCP schedule bi-monthly meetings in 2022 on the second Monday of the month at 1:30 p.m. as follows:

January 10

February 14 (a previously scheduled meeting to review the Day Reporting Center Recidivism Study)

March 14

May 9

July 11

September 12

November 14

Note: Recommended Budget is considered by the Board in mid-June. The budget must be adopted by October 2.



COUNTY OF YOLO

COMMUNITY CORRECTIONS PARTNERSHIP

Dan Fruchtenicht, Chief Probation Officer
Chair, Community Corrections Partnership Chair

Clint Pyeatt, Analyst
625 Court Street, Room 202 Woodland CA 95695
(530) 406-5775, Email: Clinton.Pyeatt@YoloCounty.org

Date: January 10, 2022

From: Dan Fruchtenicht, Chief Probation Officer

Re: Receive Update on Day Reporting Center Recidivism Study

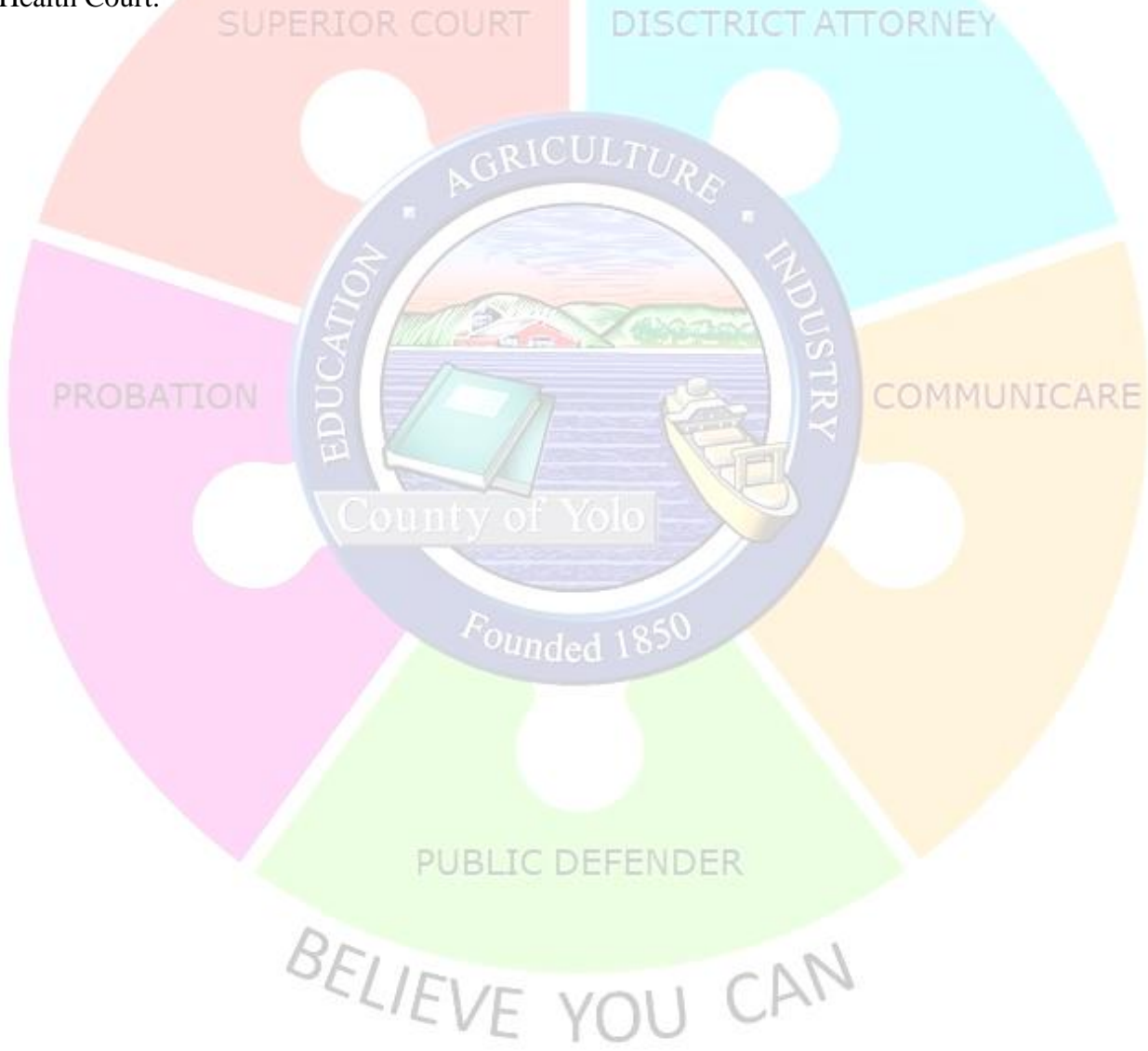
During the November meeting of the Community Corrections Partnership (CCP), the CCP requested a more recent Recidivism Study related to the Day Reporting Center (DRC). Since then, a workgroup with representatives from Probation, District Attorney, Sheriff and County Administrator's office, along with consultant, Kevin O'Connell, have met three times to work on the effort.

The group requested additional information from the DRC's service provider, the Sacramento County of Education, concerning referred individuals, regardless of whether they successfully completed the program or not. To date, Kevin O'Connell has completed the analysis of that population and whether they were subsequently booked into the Yolo County Jail. Meanwhile, the group is working on how to get additional data related to arrests, charges filed and convictions.

The intent is to complete the study for presentation at the February 14 meeting of the CCP.

MENTAL HEALTH DIVERSION PROGRAM

The Mental Health Diversion Program (MH-Div) is making relentless forward progress. The DA, PD, and Probation have each assigned their “best and brightest” staff member to the program. Communicare has hired outstanding staff and allowed other partner agencies to be part of the interview panel. The team has been meeting bi-weekly and there are now three pending referrals which Communicare will be assessing to determine whether they are suitable for the program. The team recently presented to the Bench/Bar monthly meeting which is attended by judges, prosecutors, and criminal defense attorneys. The court has assigned retired Judge Janet Gaard to the team. Many of you know that Judge Gaard was instrumental in starting Mental Health Court.





COUNTY OF YOLO

COMMUNITY CORRECTIONS PARTNERSHIP

Dan Fruchtenicht, Chief Probation Officer
Chair, Community Corrections Partnership Chair

Clint Pyeatt, Analyst
 625 Court Street, Room 202 Woodland CA 95695
 (530) 406-5775, Email: Clinton.Pyeatt@YoloCounty.org

Date: January 10, 2022

From: Ian Evans, Adult & Aging Branch Director and Dan Fruchtenicht, Chief Probation Officer

Re: Provide input on Community Engagement Strategies related to implementation of Round 1 and Round 2 Community Service Infrastructure Grant Projects

Background

The Board of Supervisors 2020-2025 Strategic Plan and the Community Corrections Partnership (CCP) 2019-2022 Strategic Plan prioritize the need to expand diversion programs, access to treatment and housing investments. To meet these objectives, Yolo County acquired two Community Services Infrastructure Grants (Round 1 and 2) from the California Health Financing Authority.

The Round 1 grant supports the Diversionary Housing Project which was designed by the Yolo County Community Corrections Partnership (CCP) to provide additional housing (one each in West Sacramento and Woodland) and expand access to mental health and substance use disorder treatment services to up to ten individuals at a time with a mental health and/or substance use condition, at risk for homelessness and involved in the criminal justice system.

The Round 2 grant supports the CCP's efforts to purchase and renovate a property in the county to develop a substance use disorder treatment program which will be called Ellen's House. Ellen's House will provide services for up to eight individuals at a time and is dedicated to serving justice-involved individuals suffering from substance use disorders, experiencing homelessness and who may have co-occurring mental health disorders.

Each of these projects requires a community engagement effort per grant regulations. To ensure success, the Board of Supervisors has requested expanded community engagement beyond the grant and other legal requirements.

Attached are draft Community Engagement Strategies that consider required public notice, feedback from members of the Board of Supervisors related to community engagement for these projects, the County's Public Engagement Policy and possible avenues to engage the specific communities in which these projects would be sited.

Recommended Action

Provide input on the Community Engagement Strategies which will be considered by the Board of Supervisors during their January 25, 2022 meeting.

Community Engagement Strategies for Community Service Infrastructure Grant Projects

Grant Round 2 (Ellen's House) & Grant Round 1 (Diversionary Housing Project)

Background on Projects

Ellen's House

Ellen's House was designed by the Community Corrections Partnership (CCP) to provide additional housing and expand access to mental health and substance use disorder treatment services to individuals with a mental health and/or substance use condition at risk for homelessness and involved in the criminal justice system.

To support this effort, Health & Human Services Agency applied for and was awarded a \$1.6 million Round 2 Community Services Infrastructure Grant from the California Health Facilities Financing Authority to purchase a property within Yolo County to help meet the additional need for 24/7 residential substance use/co-occurring treatment.

Ellen's House will provide services for at least eight individuals concurrently and approximately 80 individuals annually. It is dedicated to justice-involved individuals suffering from substance use disorders, experiencing homelessness and who may have co-occurring mental health disorders.

Eligibility for participation in Ellen's House will be determined based on evidence-based screenings and assessments conducted by Health & Human Services Agency and contracted staff trained in these screenings and assessments. Ellen's House will be a licensed residential substance use treatment program with onsite staff 24/7 and robust treatment services which include, but are not limited to: group and individual counseling, connection to mental health care, physical health care, housing resources, employment resources and case management to ensure any identified needs of the clients are supported while in treatment, which includes a warm hand-off to the next treatment opportunity upon completion at Ellen's House.

Diversionary Housing Project

The Diversionary Housing Project (DHP) was also designed by the CCP to provide additional housing and expand access to mental health and substance use disorder treatment services to individuals with a mental health and/or substance use condition at risk for homelessness and involved in the criminal justice system.

To support this effort, the CCP applied for and was also awarded a \$1 million Round 1 Community Services Infrastructure Grant to purchase a house in West Sacramento and another in Woodland to each shelter and serve up to five clients at a time, and approximately 20 annually, who have voluntarily committed to the next steps on their road to recovery and rehabilitation. These communities were identified as having the greatest need for diversionary treatment housing based on surveys of both clients and providers.

Eligibility for participation in the DHP will be determined by the Probation Department and Health & Human Services Agency who will be providing supervision and treatment services to participants respectively. DHP clients will already be participants in Mental Health or Addiction Intervention specialty courts. Both men and women are eligible to participate in the program. Sex offenders, however, are not eligible.

The DHP houses will be operated similarly to the IGT House in Woodland which has successfully been in operation for almost four years. Clients are required to follow house rules which include prohibition of guests unless they are reuniting with family members; zero tolerance of substance abuse; a curfew; maintenance of the household and yard; participation in treatment and programming; and full-time employment or actively working toward employment. Violators of house rules are immediately removed from the house.

Required Community Outreach

Per California Health Facilities Financing Authority regulations, community outreach and engagement efforts are required in the vicinity of the planned Project site, which include:

- notice informing the public of the time and place of the meeting at which the planned Project will be discussed
- agenda for the meeting which includes time allocated for public discussion; and
- other evidence of collaboration with the county agency that oversees community outreach efforts

Due to COVID and the challenges of holding in-person meetings, prior community outreach efforts for the Diversionary Housing Project included a hand-delivered letter from Yolo County Housing (the Project's property manager and community outreach partner) to the neighborhoods of identified properties informing them of the Project and providing a contact to direct their questions and concerns. For the property in West Sacramento, which was already owned by the County, a neighborhood Open House was held. For the property in Woodland, neighbors were provided an information sheet on the Project, encouraged to reach out to Yolo County Housing with their questions and concerns and were notified of when the Board of Supervisors would consider purchase of the property. Additionally, legally-required public Notice of Intent to Purchase Property (in the case of the Woodland house) was published seven times in the local newspaper. More detail on past outreach efforts is provided below.

Outreach Challenges

- There continue to be ongoing constraints related to COVID-19 which limit direct contact with interested parties, stakeholders and impacted neighbors.

- There is a limited timeframe to reach impacted neighbors which cannot occur until a property is identified, and an offer made and accepted. After that, the outreach must occur within the 30-45 day property closing period. Note: when previously searching for properties, there were few available that checked all the boxes and they went quickly given the housing market. As a result, one of the few properties deemed suitable for the Project was lost due to the request for a 45-day closing period which was necessary to accommodate the Board's meeting schedule as property purchase decisions must be made in a public meeting by the Board of Supervisors.
- To date, the Probation Department has carried the load of implementing the Diversionary Housing Project. When help was needed in connecting with neighbors, there was limited staff with knowledge of the Project available to participate in outreach efforts, especially during the short closing period which cannot be pre-scheduled. To accomplish the proposed expansion of outreach efforts, support from CCP departments, the County Administrator's office and possibly Board offices will be needed.

Past Outreach Efforts

As noted above, operation of the Diversionary Housing Project properties is planned to be similar to the IGT House. Likewise, it was the plan to conduct community engagement in the same manner in which it was conducted during implementation of the IGT House. For that project, the community engagement effort mostly consisted of a neighborhood meeting post-property acquisition.

However, during prior efforts, the following were engaged to varying degrees and success at different points before, during and after property acquisition efforts:

- Board of Supervisors – collectively and individually for the members representing the communities of Woodland and West Sacramento
- Supervisor's Deputies representing the communities
- City managers representing the communities
- Woodland City Council member representing the district
- Police Chiefs serving the communities

Engagement of these parties included: briefings on the Diversionary Housing Project when it was developed and during various milestones (i.e. grant award); refreshers and opportunities to provide input once property acquisition efforts commenced; invitation to tour the properties and ask questions once an offer was made; and opportunity to provide input on community outreach efforts.

Beyond outreach to these community leaders, neighbors up and down the street of the properties intended for use in the DHP, and on the streets behind and in front (40 properties in West Sacramento and 60 in Woodland), were hand-delivered information about the Project and property acquisition. This information also included a contact for neighbors to ask questions and a contact for Spanish speakers. The information was hand-delivered so conversation could be had with neighbors. While a number of neighbors were at home and appreciated the effort, the staff necessary for hand-delivery that was available and knowledgeable about the Project was difficult to coordinate in the short

timeframe. Additionally, neighbors needed time to process the information, thus limiting the scope of the conversation.

Current Status of the Diversionary Housing Project

During the process of acquiring Board approval to purchase a property in Woodland for the Diversionary Housing Project, the Board indicated a desire for a more robust community outreach effort prior to property acquisition. The sellers agreed to extend the closing period another 30 days and efforts were made to inform the neighborhood of the Project, answer questions and allay concerns as described above. Ultimately, while the Board still supported the Project, they felt public engagement efforts had been insufficient and did not proceed with property acquisition.

The Diversionary Housing Project has since been paused to research and design a community engagement plan that might meet the needs of impacted neighborhoods and community leaders. During this time, some members of the Board of Supervisors were consulted which resulted in the following recommendations:

1. Research community outreach best practices utilized by other agencies that have landed successful projects
2. Engage community and religious leaders
3. Utilize a citizens committee
4. Develop a communications plan

Proposed Expansion of Outreach

The following outreach strategies are proposed in response to the above recommendations. They also are based on additional research into public engagement practices, including review of the County's Public Engagement Policy. The below have been identified as tools to accomplish the goals of more broadly informing the community about both Ellen's House and the Diversionary Housing Project; seeking input on outreach and ideally, garnering general support for these much-needed services.

The below also includes direct neighborhood engagement strategies, which are limited by short property closing timeframes as well as the availability of staff well-versed in the Projects. Given the added short timeframe remaining to implement Ellen's House, the ability to utilize all the strategies listed below is further limited. That project, however, may not require the use of all strategies given its location.

1. Research community outreach best practices utilized by other agencies that have landed successful projects

- A. The California Health Facilities Financing Authority was consulted on successful outreach efforts with other projects they have funded. They provided the following:

Every County has approached and completed their community outreach differently. I will be honest that most of my current projects are on County owned land, which is much different than trying to find a property. Also, because each County will have a different project and a unique community need the community outreach for each will look different. Most of the community outreach that I have seen are public meetings/open forums with public stakeholders or local agencies in the area that the proposed project will be. This normally takes place prior to the purchase of the property, like what was discussed at the board. Although this has been successfully used with other Counties, I cannot guarantee that it will work for every project/County.

- B. Another agency that may be able to provide some best practices is the Board of State & Community Corrections.
- C. A search of websites did not find a Public Engagement Policy for the cities of West Sacramento, or Woodland, but further inquiry may be fruitful to ensure our efforts align with their interest.
- D. The County's Public Engagement Policy was reviewed as well as the Institute for Local Government's related resources.

2. Engage community and religious leaders

- A. The same community leaders engaged in past outreach efforts as described above would again be contacted, along with their Public Information Officers. They would be reacquainted with the Diversionary Housing Project and their input sought on community outreach prior to resuming property acquisition efforts. Ideally, this would be done collectively in each community for a robust conversation. Once properties are identified, these community leaders would be invited to tour the property with a clear understanding of the tight timeframe. Finally, community leaders would be invited to participate in a neighborhood meeting once properties are identified. Similar outreach as appropriate, would be applied to Ellen's House.
- B. Interfaith organizations and community-based organizations with a vested interest in the population to be served by the Projects could be engaged now. An initial search of such organizations, some of which have already been consulted, includes the following:
 - Yolo County Foodbank who has held interfaith events
 - NAMI – National Alliance of Mentally Ill
 - Yolo County Homeless and Poverty Action Coalition
 - Mercy Coalition of West Sacramento (interfaith collaborative addressing homelessness and poverty)
 - RISE, Inc.
 - Yolo County Substance Use Continuum
- C. Once an offer is made on a property, faith-based leaders in proximity to the house could be notified via mail, phone and/or in-person to inform them of the effort so they are able to speak with knowledge on the Project in their community should their congregants have questions and

concerns. Faith-based leaders would also be invited to tour the property and participate in a neighborhood meeting.

3. Utilize a citizens committee

A. Members of the Community Corrections Partnership (CCP) engage with the following bodies which could be informed now of the Project and provided opportunity to ask questions and provide input on public engagement:

- Community Corrections Partnership
- Community Review Board members
- Health Council
- Juvenile Justice Commission
- Juvenile Justice Coordinating Council
- Local Mental Health Board
- Restorative Justice Partnership (formerly Neighborhood Court)
- Yolo County Opioid Coalition

Not only could these bodies be informed about the Project via a mailing or presentation in an upcoming meeting, information about the effort could also be sent to their listservs.

4. Develop a neighborhood communications plan

Besides implementing the above and employing past practices, additional strategies to reach impacted neighbors include:

- A. Direct mailing to neighbors in a 2-block radius of the identified properties in residential neighborhoods and a 0.5 to 1 mile radius for projects in rural areas.
- A. An ADA-compliant website with a portal to submit questions and concerns which could quickly be updated as FAQs accumulate. This website could also be used to inform the community about Project implementation after property acquisition. The website would include language translations.
- B. For the West Sacramento community, if possible, a contact for Russian speakers. If not possible, the website would have a Russian translation.
- C. The legal Notice of Intent to Purchase the Property should include the URL for the Project website.
- D. A neighborhood meeting should be scheduled as soon as possible after an offer on a property is made so that members of the CCP or staff involved in the Project are on hand to answer questions. It would be beneficial to have the neighborhood meeting facilitated by a neutral party with clear ground rules. Given the short timeframe and ongoing issues related to COVID-19, a virtual meeting would be appropriate.

- E. Besides posting FAQs on the website as described above, posting more information about the success of the IGT House would be beneficial, including testimonials from clients and neighbors.
- F. In the process of hand-delivering information about the Diversionary Housing Project in the past, some neighbors were identified as being in support of the Project. Their testimonials, along with any other parties in support (i.e. citizens committees) could be sought and shared via the website.
- G. Further refinement of the information that is mailed to neighbors.

DRAFT



COUNTY OF YOLO

COMMUNITY CORRECTIONS PARTNERSHIP

Dan Fruchtenicht, Chief Probation Officer
Chair, Community Corrections Partnership Chair

Clint Pyeatt, Analyst
625 Court Street, Room 202 Woodland CA 95695
(530) 406-5775, Email: Clinton.Pyeatt@YoloCounty.org

Date: January 10, 2022

From: Dan Fruchtenicht, Chief Probation Officer

Re: Provide input on implementation of Vocational Development Services

The 2021-22 CCP Budget allocated \$40,000 to implement Vocational Development Services. To date, the Probation Department has reached out to a few local businesses that have either provided or may be willing to provide vocational training to the justice-involved population. Regrettably, the response has been limited. At this time, the Department seeks input from the Community Corrections Partnership (CCP), stakeholders and the public on organizations that might consider a partnership with the CCP to provide vocational development services for our clients.



COUNTY OF YOLO

PROBATION DEPARTMENT

Dan Fruchtenicht
Chief Probation Officer

Community Corrections
725 Court Street, Woodland CA 95695
(530) 406-5320, FAX (530) 661-1211
Email: Probation@YoloCounty.org

Date: January 10, 2022

To: Community Corrections Partnership

Fr: Laura Liddicoet, Fiscal Administrative Officer

Re: Receive Presentation from Yolo Housing Authority on IGT House and consider request to reallocate Treatment funding for immediate needs at the IGT House

Background

The IGT house was purchased almost 4 years ago with Intergovernmental Transfer Funds as transitional housing to enhance the continuum of care for the Medi-Cal-eligible and justice-involved population by providing stable shelter, coupled with mandated wrap-around services. These services primarily address behavioral health and basic health needs. The house is located in Woodland and serves up to five clients at a time for approximately 6-12 months each.

The house has been in operation since March of 2018 with the following results:

- There have been 26 clients eligible to be in the house (7 women and 18 men)
- 13 have successfully completed the program
- 8 were evicted
- 1 never actually entered the program
- 3 are in the house currently and 2 are pending

At the November 8 meeting of the Community Corrections Partnership (CCP), the Partnership requested a financial review of operating expenses related to the IGT House. Property management services and the Rent Ready curriculum, which prepares clients for independent living, are provided by Yolo County Housing (YCH).

Annually, the CCP has approved an operating budget of \$27,000 for the IGT House. The average annual operating cost for the house has been \$22,440. Historically, any savings from this contract has fallen back to the CCP fund balance for allocation in future years. As approved in the CCP Budget Principles, adopted in 2021, any savings on this contract will now fall specifically to Treatment Fund Balance. Detailed information regarding the annual operating expenses has been provided as Attachment A.

Recommended Action

The CCP approved Treatment funding in the amount of \$66,000 for property management costs associated with operation of two additional houses intended to implement the Diversionary Housing Project. Given the need for improvements to the IGT House, the pause in the Diversionary Housing

Project and the historical savings on YCH's contract of approximately \$4,560, the Probation Department is requesting the use of \$15,308 of the funds meant to support the Diversionary Housing Project to make the below improvements and purchase supplies for the IGT House.

Weed Eater	\$107
Electric Mower	\$154
Flooring (whole house)	\$10,000
Dresser	\$300
Mattresses and Bed Frames	\$2,500
Irrigation	\$5,000
Subtotal	\$18,062
Contingency (10%)	\$1,806
Projected Savings (Op Budget)	-\$4,560
Total	\$15,308

Expenses related to operation of the IGT House will be monitored and should a variation in the amount of anticipated savings materialize, the CCP will be updated at its next regularly scheduled meeting.

Startup Cost/Capital Improvements		Total invoice	Property Rehab	Furniture, Fixtues & Equipment	DA Credit														
Budget		\$ 42,225.00	\$ 35,000.00	\$ 7,225.00															
	18-Jun	\$ 36,479.65	\$ 30,820.21	\$ 6,432.93	\$ (773.49)														
	Jul 18-May 19	\$ 4,550.00	\$ 4,550.00																
*Exception approved for AC unit	20-Dec	\$ 5,160.00	\$ 5,160.00																
		\$ 46,189.65	\$ 40,530.21	\$ 6,432.93	\$ (773.49)														
Month	Budget/yr		Staffing	Asset Management Fee	Electricity	Gas	Water	Sewer	Alarm System	Cable	Garbage / Trash	Materials / Supplies	Regular Repairs	Pest Conrol	Ins	Resident Liaison	Rent Ready Curriculum	Contingency	
Contract limit per year	\$ 27,000.00		\$ 4,500.00	\$ 5,000.00	\$ 2,400.00	\$ 700.00	\$ 1,200.00	\$ 500.00	\$ 360.00	\$ 1,200.00	\$ 500.00	\$ 900.00	\$ 300.00	\$ 1,366.00	\$ 750.00	\$ 600.00	\$ 2,724.00	\$ 4,000.00	
Fiscal yr 2018 total expended per line item	\$ 10,860.58		\$ 2,493.32	\$ 10,090.00	\$ 556.67	\$ 108.31	\$ 224.10	\$ 124.30	\$ -	\$ 191.53	\$ 63.38	\$ 47.52	\$ 2,800.00	\$ -	\$ 283.86	\$ 310.00	\$ 1,362.00	\$ -	
	Jul 18-May 19	\$ 22,153.41	\$ 1,688.08	\$ 4,583.33	\$ 1,967.26	\$ 1,995.55	\$ 1,273.03	\$ 683.65		\$ 388.91	\$ 390.90	\$ 500.69	\$ 5,250.58		\$ 534.43	\$ 400.00	\$ 2,497.00		
	19-Jun	\$ 1,880.71	\$ 503.62	\$ 416.67	\$ 327.04	\$ 67.52	\$ 153.25	\$ 62.15		\$ 44.94		\$ 5.85			\$ 22.67	\$ 50.00	\$ 227.00		
	19-Jun	\$ (154.53)									\$ (154.53)								
Fiscal yr 2019 total expended per line item	\$ 23,879.59		\$ 2,191.70	\$ 5,000.00	\$ 2,294.30	\$ 2,063.07	\$ 1,426.28	\$ 745.80	\$ -	\$ 433.85	\$ 236.37	\$ 506.54	\$ 5,250.58	\$ -	\$ 557.10	\$ 450.00	\$ 2,724.00	\$ -	
	19-Jul	\$ 2,761.94	\$ 330.20	\$ 417.00	\$ 446.45	\$ 34.10	\$ 118.29	\$ 62.15		\$ 49.69	\$ 66.92	\$ 430.81	\$ 280.00		\$ 249.33	\$ 50.00	\$ 227.00		
	19-Aug	\$ 1,736.62	\$ 101.26	\$ 417.00	\$ 488.06	\$ 32.92	\$ 215.74	\$ 62.15		\$ 62.39		\$ 0.10	\$ 80.00			\$ 50.00	\$ 227.00		
	19-Sep	\$ 1,790.07	\$ 19.70	\$ 417.00	\$ 433.14	\$ 37.42	\$ 186.53	\$ 62.15		\$ 131.67	\$ 70.46		\$ 155.00			\$ 50.00	\$ 227.00		
	19-Oct	\$ 1,467.50	\$ 17.34	\$ 417.00	\$ 171.21	\$ 55.63	\$ 148.56	\$ 62.15		\$ 91.60	\$ 66.92		\$ 120.00			\$ 50.00	\$ 227.00		
	19-Nov	\$ 1,451.44	\$ 94.37	\$ 417.00	\$ 133.66	\$ 119.08	\$ 149.98	\$ 62.15		\$ 50.06			\$ 130.00			\$ 50.00	\$ 227.00		
	19-Dec	\$ 2,363.18	\$ 438.62	\$ 417.00	\$ 155.00	\$ 344.10	\$ 137.29	\$ 62.15					\$ 440.00	\$ 85.00		\$ 50.00	\$ 227.00		
	20-Jan	\$ 2,661.66	\$ 96.75	\$ 417.00	\$ 176.45	\$ 463.30	\$ 89.44	\$ 62.15		\$ 92.46	\$ 67.80		\$ 840.00	\$ 35.00		\$ 50.00	\$ 227.00		
	20-Feb	\$ 1,532.45	\$ 185.03	\$ 417.00	\$ 170.41	\$ 316.97	\$ 103.59	\$ 62.15					\$ 50.00			\$ 50.00	\$ 227.00		
	20-Mar	\$ 1,895.91	\$ 16.22	\$ 417.00	\$ 155.21	\$ 195.68	\$ 120.76	\$ 62.15		\$ 95.39	\$ 67.80		\$ 130.00	\$ 35.00		\$ 100.00	\$ 227.00		
	20-Apr	\$ 1,082.62	\$ 16.22	\$ 417.00	\$ 56.32	\$ 133.60	\$ 106.77	\$ 62.15		\$ 65.52	\$ 106.77		\$ 160.00			\$ 50.00			
	20-May	\$ 1,056.30	\$ 16.22	\$ 417.00	\$ 95.87	\$ 22.94	\$ 87.12	\$ 62.15		\$ 65.52	\$ 67.80		\$ 35.00			\$ 50.00			
	20-Jun	\$ 1,302.04	\$ 16.22	\$ 413.00	\$ 190.52	\$ 8.44	\$ 92.40	\$ 62.15		\$ 65.52			\$ 192.50	\$ 105.00	\$ 26.91	\$ 50.00			
Fiscal yr 2020 total expended per line item	\$ 21,101.73		\$ 1,348.15	\$ 5,000.00	\$ 2,672.30	\$ 1,764.18	\$ 1,556.47	\$ 745.80	\$ -	\$ 769.82	\$ 407.70	\$ 1,045.57	\$ 2,527.50	\$ 295.00	\$ 276.24	\$ 650.00	\$ 2,043.00	\$ -	
	20-Jul	\$ 1,689.04	\$ 204.92	\$ 417.00	\$ 285.53	\$ 17.27	\$ 165.25	\$ 62.15		\$ 65.52	\$ 67.80		\$ 315.00	\$ 35.00		\$ 50.00			
	20-Aug	\$ 2,118.25	\$ 199.74	\$ 417.00	\$ 342.56	\$ 23.11	\$ 226.17	\$ 62.15		\$ 65.52			\$ 395.00	\$ 60.00		\$ 50.00	\$ 227.00		
	20-Sep	\$ 2,136.72	\$ 18.73	\$ 417.00	\$ 427.76	\$ 24.20	\$ 376.33	\$ 62.15		\$ 131.04	\$ 67.80		\$ 230.64	\$ 35.00	\$ 296.07	\$ 50.00			
	20-Oct	\$ 2,104.62	\$ 253.86	\$ 417.00	\$ 269.70	\$ 35.48	\$ 221.70	\$ 62.15					\$ 675.00	\$ 35.00		\$ 50.00			
	20-Nov	\$ 2,350.85	\$ 324.71	\$ 417.00	\$ 221.36	\$ 54.83	\$ 265.28	\$ 62.15		\$ 24.50	\$ 68.42		\$ 827.50	\$ 35.00		\$ 50.00			
	20-Dec	\$ 1,906.50	\$ 310.96	\$ 417.00	\$ 174.93	\$ 227.85	\$ 107.32	\$ 62.15		\$ 44.67			\$ 415.00	\$ 35.00		\$ 50.00			
	21-Jan	\$ 1,486.93	\$ 72.37	\$ 417.00	\$ 123.07	\$ 353.50	\$ 89.42	\$ 62.15		\$ 44.67	\$ 67.18		\$ 35.00			\$ 50.00			
	21-Feb	\$ 2,260.49	\$ 212.64	\$ 417.00	\$ 100.01	\$ 316.77	\$ 94.62	\$ 62.15		\$ 44.67			\$ 927.13	\$ 35.00		\$ 50.00			
	21-Mar	\$ 1,553.15	\$ 71.50	\$ 417.00	\$ 75.91	\$ 263.93	\$ 82.76	\$ 62.15		\$ 44.67	\$ 59.33		\$ 140.00	\$ 35.00	\$ 250.00	\$ 50.00			
	21-Apr	\$ 1,222.34	\$ 140.29	\$ 417.00	\$ 41.41	\$ 70.07	\$ 74.52	\$ 62.15		\$ 44.67			\$ 80.00	\$ 35.00					
	21-May	\$ 1,400.40	\$ 292.90	\$ 417.00	\$ 134.88	\$ 29.76	\$ 77.70	\$ 62.15		\$ 44.67	\$ 68.92		\$ 80.00	\$ 35.00		\$ 50.00			
	Jun-21	\$ 2,111.68	\$ 753.76	\$ 413.00	\$ 320.57	\$ 40.43	\$ 124.22	\$ 62.15		\$ 1.55	\$ -		\$ 310.00	\$ 35.00		\$ 50.00			
Fiscal yr 2021 total expended per line item	\$ 22,340.97		\$ 2,856.38	\$ 5,000.00	\$ 2,517.69	\$ 1,457.20	\$ 1,905.29	\$ 745.80	\$ -	\$ 556.15	\$ 399.45	\$ 970.31	\$ 4,164.63	\$ 445.00	\$ 546.07	\$ 550.00	\$ 227.00	\$ -	
	21-Jul	\$ 1,835.60	\$ 652.15	\$ 417.00	\$ 294.86	\$ 23.70	\$ 99.04	\$ 62.15		\$ 51.47	\$ 68.92		\$ 80.00	\$ 35.00		\$ 50.00			
	21-Aug	\$ 1,444.07	\$ 224.15	\$ 417.00	\$ 410.40	\$ 25.37	\$ 101.23	\$ 62.15		\$ 70.57	\$ -		\$ 80.00			\$ 50.00			
	21-Sep	\$ 1,332.76	\$ 203.21	\$ 417.00	\$ 344.66	\$ 19.64	\$ 95.61	\$ 62.15		\$ 70.57	\$ 68.92		\$ -			\$ 50.00			
	21-Oct	\$ 1,057.04	\$ 101.63	\$ 417.00	\$ 173.56	\$ 33.72	\$ 111.38	\$ 62.15		\$ 70.57	\$ -		\$ -	\$ 35.00	\$ -	\$ 50.00			
	21-Nov	\$ 1,243.10	\$ 60.30	\$ 417.00	\$ 104.21	\$ 169.20	\$ 2,034.45	\$ 62.15		\$ 71.97	\$ 68.92		\$ 0.90	\$ 35.00		\$ 50.00			
Fiscal yr 2022 total expended per line item	\$ 6,912.57		\$ 1,241.44	\$ 2,085.00	\$ 1,327.69	\$ 271.63	\$ 2,441.71	\$ 310.75	\$ -	\$ 335.15	\$ 206.76	\$ 8.44	\$ 160.00	\$ 105.00	\$ -	\$ 250.00	\$ -	\$ -	

Intergovernmental (IGT) House Diversionary Housing Project

Sandra Sigrist, LCSW
Yolo County Housing Authority
Interim Executive Director

JANUARY 10, 2022

Intergovernmental (IGT) House

A partnership between
County of Yolo Probation
Department and Yolo
County Housing Authority

House was purchased with
Intergovernmental transfer funds;
renovations were funded by Community
Corrections Partnership (CCP)

Yolo County Housing Authority (YCH) holds
title to the residence

Scope of Work

Purpose is to provide transitional housing for Medi-Cal-eligible and justice-involved population in Yolo County

County

Identify client occupants

Transition out client occupants who are no longer eligible

Collect rent, if any; assist to obtain income

Review and explain all paperwork having to do with housing, housing expenses, personal expenses, loan agreements, releases of information

Assist client occupants in meeting house rules

Participate in house meetings; communicate with YCH re: issues as needed

YCH

Conduct timely house and yard maintenance and repairs

Receive comments and complaints from neighbors and other members of the public

Submit a year-end status report for work orders, damages, and client occupant performance

Deliver Rent Ready Curriculum and issue Certificates of Completion

Budget

\$27,000 annual

History

Historically underspent

Request to utilize savings to address immediate needs

Current Needs

Weed Eater	\$ 107
Electric Mower	\$ 154
Flooring (Whole house)	\$10,000
Dresser	\$ 300
Mattresses & Bed Frames	\$ 2,500
Irrigation	\$ 5,000
Contingency	\$ 1,806
Savings on current year Budget	-\$ 4,560
Total	\$ 15,308

Capital Improvement Plan

Contract

Parties shall meet in good faith to develop a Plan, then meet at least annually to discuss implementation, anticipated costs and financing options

Next Steps

Property walk-through for Capital Needs identification
Draft Capital Improvement Plan
Propose anticipated costs and financing options
Return to CCP for consideration



Questions?



COUNTY OF YOLO

PROBATION DEPARTMENT

Dan Fruchtenicht
Chief Probation Officer

Community Corrections
725 Court Street, Woodland CA 95695
(530) 406-5320, FAX (530) 661-1211
Email: Probation@YoloCounty.org

Date: January 10, 2022
To: Community Corrections Partnership
Fr: Laura Liddicoet, Fiscal Administrative Officer
Re: Fiscal Year 2021-22 CCP Budget Update

Background

The State has provided revised 2021-22 Community Correction Partnership (CCP) revenue projections which include a modest increase to base revenues and a sizable increase in the one-time growth allocation. When approved in September, the CCP's budget was based on anticipated revenue of \$11,545,695 which already included considerable growth revenue. Anticipated revenue for 2021-22 is now \$13,574,026, which is an additional increase of \$2,028,331.

During budget development last year, the CCP approved a series of budget principles to guide fiscal management of the Partnership. These principles included a desire to annually fund a reserve with a goal of 10% of departmental spending. The current budget includes a 5% contribution to the reserve.

At this time, the County has not been notified of anticipated changes to 2022-23 CCP revenues, which are estimated at \$10,266,116.

Recommended Action

Staff have prepared three options for the CCP to consider in response to revised revenue projections for 2021-22 and anticipated reductions in 2022-23 and beyond:

Option One: Allow additional revenue to fall to departmental fund balance to fund reductions in CCP revenue in future years. Each department within the CCP would see the following contributions to their individual fund balances:

Projected Additional Funding	FY21-22	\$2,028,331
	Dollars	Percent
Treatment	\$507,083	25.0%
Sheriff	\$557,791	27.5%
Probation	\$557,791	27.5%
Public Defender	\$91,275	4.5%
District Attorney	\$91,275	4.5%
Innovation	\$182,550	9.0%
Administration	\$40,567	2.0%
	\$2,028,331	100.0%

Option Two: Based on current year revenues (\$11,545,695) and the 2022-23 projection (\$10,266,116), the CCP is anticipating a \$1,279,579 reduction next year. Per the percentage-based budget model, departmental allocations will see the following reductions in funding in 2022-23:

	Anticipated Reduction
Treatment	(\$319,895)
Sheriff	(\$351,884)
Probation	(\$351,884)
Public Defender	(\$57,581)
District Attorney	(\$57,581)
Innovation	(\$115,162)
Administration	(\$25,592)
	(\$1,279,579)

By allowing \$1,279,579 of the projected increase to fall to departmental fund balance, the CCP can maintain 2021-22 funding levels in 2022-23. The remaining \$748,752 can then be used to fund an additional contribution to the reserve, increasing the total 2021-22 reserve contribution to 9.7%, just shy of the 10% goal.

Note: Given the mobilization time needed to activate new programs in 2021-22, there may be adequate existing departmental fund balance to absorb cost of living adjustments and small operational increases in 2022-23.

Option Three: Similar to Option Two, the CCP could choose to utilize \$780,118 of the additional revenues to fund the reserve to its full 10% goal. The balance of additional funding (\$1,248,213) could then be allocated to each departmental fund balance to soothe anticipated fiscal year 2022-23 allocation reductions.

Projected Additional Funding	FY21-22	\$2,028,331
Additional Reserve Contribution		(\$780,118)
Projected Additional Fund Balance		\$1,248,213
	Dollars	Percent
Treatment	\$312,053	25.0%
Sheriff	\$343,259	27.5%
Probation	\$343,259	27.5%
Public Defender	\$56,170	4.5%
District Attorney	\$56,170	4.5%
Innovation	\$112,339	9.0%
Administration	\$24,964	2.0%
	\$1,248,213	100.0%

Staff recommends Option Three, as it allows the CCP to meet its goal of funding the reserve and allows for most of the 2022-23 revenue reductions to be mitigated.