

Prevention \$12,542,469.12 128 Individuals served CY2020		
Contract	Amount	Funding Source
Short Term Emergency Aid Committee (STEAC)	\$13,373.35	2021 CSBG
Short Term Emergency Aid Committee (STEAC)	\$1,799.53	2021 CSBG Discretionary
Short Term Emergency Aid Committee (STEAC)	\$6,139.97	CSBG-CARES
Short Term Emergency Aid Committee (STEAC)	\$1,174.40	CSBG-CARES Discretionary
Empower Yolo Inc.	\$60,194.90	ESG-CV1
Yolo County Children's Alliance	\$46,514.24	ESG-CV1
Short Term Emergency Aid Committee (STEAC)	\$13,272.73	HHAP Round 1-CoC
COVID Rental Assistance	\$12,400,000	American Rescue Plan

Outreach \$301,417.84 318 Individuals served in CY2020		
Contract	Amount	Funding Source
Yolo Wayfarer Center (Fourth & Hope)	\$258,734.18	ESG-CV2
Yolo Wayfarer Center (Fourth & Hope)	\$42,683.66	ESG-CV1

Emergency Shelter \$7,089,350.59 997 Individuals served CY2020		
Contract	Amount	Funding Source
Yolo Wayfarer Center (Fourth & Hope)	\$358,981.04	HEAP
Hotels	\$3,759,946.00	PRK
Yolo Wayfarer Center (Fourth & Hope)	\$33,433.37	2021 CSBG
Yolo Wayfarer Center (Fourth & Hope)	\$4,497.40	2021 CSBG Discretionary
Yolo Wayfarer Center (Fourth & Hope)	\$39,394.29	Cities, HHSA
City of Davis	\$25,205.66	CSBG-CARES
HHSA	\$105,394.11	CSBG-CARES
Yolo Wayfarer Center (Fourth & Hope)	\$15,349.91	CSBG-CARES
City of Davis	\$4,789.35	CSBG-CARES Discretionary
Yolo Wayfarer Center (Fourth & Hope)	\$2,917.65	CSBG-CARES Discretionary
Yolo Wayfarer Center (Fourth & Hope)	\$80,131.72	ESG
Interfaith Rotating Winter Shelter	\$95,500.75	ESG-CV1
Yolo Wayfarer Center (Fourth & Hope)	\$68,403.30	ESG-CV1
City of Davis	\$248,512.33	ESG-CV2
City of West Sacramento	\$204,917.47	ESG-CV2 Capital
City of West Sacramento	\$340,974.68	ESG-CV2 Operational
Friends of the Mission	\$288,950.63	ESG-CV2
IRWS	\$235,840.82	ESG-CV2
Yolo Wayfarer Center (Fourth & Hope)	\$240,253.16	ESG-CV2
Yolo Wayfarer Center (Fourth & Hope)	\$12,974.72	HHAP Round 1-CoC
Yolo Wayfarer Center (Fourth & Hope)	\$33,728.23	HHAP Round 1-CoC
City of Woodland	\$500,000.00	HHAP Round 1-County
CalWORKs HSP	\$389,254.00	CalWORKs

Administrative \$270,582.21		
Contract	Amount	Funding Source
HHSA	\$8,630.47	CESH
HHSA	\$5,055.83	CESH Round 2
HHSA	\$23,867.66	HEAP
HHSA	\$52,521.00	2021 CSBG
HHSA	\$23,093.97	ESG-CV1
HHSA	\$142,026.58	ESG-CV2
HHSA	\$4,654.96	HHAP Round 1- County
HHSA	\$10,731.74	HHAP Round 1- CoC

Rapid Rehousing/Rental Assistance \$3,859,346.79 698 Individuals served in CY2020		
Contract	Amount	Funding Source
Davis Community Meals	\$19,016.09	CSBG-CARES
Empower Yolo	\$55,552.92	ESG
Empower Yolo Inc.	\$60,194.90	ESG-CV1
Shores of Hope	\$105,000.00	ESG-CV1
Empower Yolo	\$259,650.84	ESG-CV2
IRWS	\$617,265.82	ESG-CV2
Shores of Hope	\$157,088.61	ESG-CV2
Shores of Hope	\$31,523.11	HHAP Round 1-CoC
City of Davis	\$86,917.00	CESH
City of Woodland	\$70,000.00	CESH
Empower Yolo Inc.	\$50,712.50	CESH
Davis Community Meals	\$99,450.00	HEAP
Empower Yolo Inc.	\$27,912.00	HEAP
HHSA	\$44,144.00	2021 CSBG
Anderson Drake	\$250,000.00	CDBG- CV
Yolo County Housing (YCH)	\$400,000.00	Treasury Cares TBRA
City of Davis	\$328,869.00	Home TBRA
CalWORKs HSP	\$1,196,050.00	CalWORKs

Supportive Services \$6,361,075.40 700 Individuals served in CY2020		
Contract	Amount	Funding Source
Yolo County Children's Alliance	\$50,000.00	CESH
Yolo Wayfarer Center (Fourth & Hope)	\$75,000.00	CESH
Yolo Wayfarer Center (Fourth & Hope)	\$82,454.40	CESH Round 2
CommuniCare Health Centers	\$91,099.50	HDAP
City of Davis	\$67,304.35	Pathways to Employment
Interfaith Rotating Winter Shelter	\$11,131.83	HEAP
Resources Independent Living	\$36,521.74	HEAP
Yolo County Children's Alliance	\$41,379.31	HEAP
A1 Protective Services LLC	\$197,142.86	Project Roomkey
Allied Universal Security Services	\$220,000.00	Project Roomkey
CommuniCare Health Centers	\$1,091,172.70	Project Roomkey
Empower Yolo Inc.	\$254,514.00	Project Roomkey
Turning Point Community Programs	\$368,945.74	Project Roomkey
Yolo County Children's Alliance	\$325,000.00	Project Roomkey
Empower Yolo Inc.	\$457,731.30	Prop 47 - Steps to Success
Davis Community Meals	\$20,709.30	2021 CSBG
Davis Community Meals	\$5,570.90	2021 CSBG Discretionary
Yolo County Children's Alliance	\$66,866.75	2021 CSBG
Yolo County Children's Alliance	\$8,994.80	2021 CSBG Discretionary
CDBG-CV1	\$197,070.91	CDBG-CV1
HHSA	\$403,498.18	CERG
Yolo County Children's Alliance	\$30,699.83	CSBG-CARES
Davis Community Meals	\$7,993.26	CSBG-CARES Discretionary
Yolo County Children's Alliance	\$12,837.66	CSBG-CARES Discretionary
CommuniCare Health Centers	\$65,300.15	HHAP Round 1-CoC
Davis Community Meals	\$40,000.00	HHAP Round 1-CoC
Yolo Wayfarer Center (Fourth & Hope)	\$21,162.10	HHAP Round 1-County
HHSA	\$182,545.00	HHAP Round 2
HHSA	\$462,415.54	LICN
HHSA	\$44,700.97	MHBG
Shores of Hope	\$49,500.00	MHBG
Yolo Community Care Continuum	\$49,999.00	MHBG
CommuniCare	\$844,411.00	MHSA
HHSA	\$3,537.16	PATH
HHSA	\$4,099.16	THP
Bringing Families Home	\$66,667.00	CDSS
CalWORKs HSP	\$201,166.00	CalWORKs
COVID-19 Emergency Response Grant	\$201,933.00	CERG-CARES

Permanent Housing \$4,045,915.28 154 Individuals served in CY2020		
Contract	Amount	Funding Source
Davis Community Meals	\$10,038.50	CESH
Yolo Community Care Continuum	\$20,107.85	CESH Round 2
City of Davis	\$27,453.97	2021 CSBG
City of Davis	\$7,387.38	2021 CSBG Discretionary
City of Davis	\$25,000.00	HHAP Round 1- County
HHSA	\$163,389.00	HHAP Round 2
Davis Community Meal	\$22,000.00	MHBG
HHSA	\$580,067.86	NPLH
HHSA	\$768,049.72	NPLH
2021 CoC Competition Grant	\$557,569.00	HUD
Hope Cooperative/Telecare	\$1,864,852.00	MHSA Housing and Support Services

HMIS \$73,303.23		
Contract	Amount	Funding Source
Interfaith Rotating Winter Shelter	\$2,655.13	CESH
Infrastructure Development CES or HMIS	\$7,665.53	HHAP Round 1-CoC
Infrastructure Development CES or HMIS	\$7,101.57	HHAP Round 1-County
Sacramento Steps Forward	\$55,881.00	HDAP, CGF, HHAP1-County