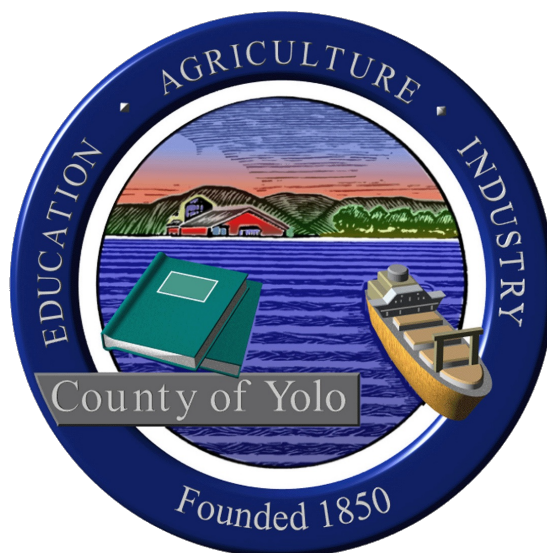


Yolo County Community Corrections Partnership

AGENDA

Monday, March 14, 2022, 1:30 p.m.



Community Corrections Partnership (CCP)

(* denotes Executive Committee Member)

Chief Probation Officer: Dan Fruchtenicht*

Presiding Judge or Designee: Shawn Landry*

County Supervisor: Oscar Villegas

District Attorney: Jeff Reisig*

Public Defender: Tracie Olson*

Sheriff: Tom Lopez*

Chief of Police (Winters): John Miller*

Head of Department of Social Services: Nolan Sullivan

Head of Department of Mental Health: Karleen Jakowski

Head of Department of Employment: Nolan Sullivan

Head of Alcohol & Substance Abuse Programs: Ian Evans*

Head of County Office of Education: Garth Lewis

Community-Based Organization Representative: Marc Nigel

Individual who represents interests of victims: Laura Valdes

NOTE: This meeting is being agendized to allow Community Corrections Partnership (CCP) Members, staff and the public to participate in the meeting via teleconference, pursuant to the [Governor's Executive Order N-29-20 \(March 17, 2020\)](#).

Teleconference options to join Zoom meeting:

By PC: <https://yolocounty.zoom.us/j/85766303308>

Meeting ID: 857 6630 3308

or

By Phone: (408) 638-0968

Meeting ID: 857 6630 3308

Executive Order N-29-20 authorizes local legislative bodies to hold public meetings via teleconference and to make public meetings accessible telephonically or otherwise electronically to all members of the public. Members of the public are encouraged to observe and participate in the teleconference.

If you are joining the meeting via Zoom and wish to make a comment on an item, press the "raise a hand" button. If you are joining the meeting by phone, press *9 to indicate a desire to make comment. The Chair will call you by name or phone number when it is your turn to comment. Speakers will be limited to 3 minutes (subject to change).

CCP Mission

The mission of the Yolo County Community Corrections Partnership (CCP) is to protect the public by holding offenders accountable and providing opportunities that support victim and community restoration, offender rehabilitation and successful reintegration.

CCP Goals

Goal 1: Ensure a safe environment for all residents and visitors by reducing and preventing local crime and reducing recidivism

Goal 2: Restore victims and the community and hold offenders accountable

Goal 3: Build offender competency and support community reintegration

1. Call to Order (Fruchtenicht)
2. **CCP Action Item:** Consider approval of the agenda. (Fruchtenicht)
3. **CCP Action Item:** Renew authorization for remote (teleconference/videoconference) meetings by finding, pursuant to assembly Bill 361, that (a) the COVID-19 pandemic state of emergency is ongoing, and (b) local officials continue to recommend measures to promote social distancing and/or (c) meeting in person would present imminent risks to the health or safety of attendees. (Fruchtenicht)
4. Public Comment: Opportunity for members of the public to address the CCP on subjects relating to CCP business and not otherwise on the agenda. Speakers will be limited to 3 minutes (subject to change).
5. **CCP Action Item:** Approve minutes of the February 14, 2022 meeting. (Fruchtenicht)
6. Member Announcements
7. Receive update on CCP member assignments. (Pyeatt)
8. Receive results from job training survey and consider next steps in implementing vocational development services. (Fruchtenicht)
9. **CCP Action Item:** Receive update on the work of the Outcomes & Metrics Ad Hoc Subcommittee and approve a three-month extension of the Subcommittee. (Pyeatt)
10. Receive and file an update on the 2022-23 revenue estimates for the CCP. (Liddicoet)
11. Discussion on CCP Strategic Plan process and timeline. (Pyeatt/Fruchtenicht)
12. Adjournment (Fruchtenicht)

Next Meeting: May 9, 2022

Notice

This agenda was posted in accordance with the Brown Act. If requested, it can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 and the Federal Rules and Regulations adopted implementation thereof. Persons seeking an alternative format, or who require a modification or accommodation, including auxiliary aids or services in order to participate in the meeting should contact the CCP Analyst as soon as possible (preferably at least 24 hours prior to the meeting) at (530) 666-8150 or Clinton.Pyeatt@YoloCounty.org or:

CCP Analyst
Yolo County Administrator's Office
625 Court Street, Room 202
Woodland, CA 95695

Community Corrections Partnership

Meeting Date: 03/14/2022

SUBJECT

CCP Action Item: Renew authorization for remote (teleconference/videoconference) meetings by finding, pursuant to assembly Bill 361, that (a) the COVID-19 pandemic state of emergency is ongoing, and (b) local officials continue to recommend measures to promote social distancing and/or (c) meeting in person would present imminent risks to the health or safety of attendees. (Fruchtenicht)

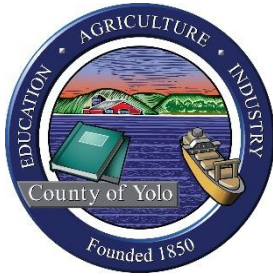
Attachments

Att. A. Sisson Memo on Meetings

Form Review

Form Started By: Clint Pyeatt
Final Approval Date: 03/04/2022

Started On: 03/04/2022 09:55 AM



COUNTY OF YOLO

Health and Human Services Agency

Karen Larsen, LMFT
Director

Aimee Sisson, MD, MPH
Health Officer

MAILING ADDRESS
137 N. Cottonwood Street • Woodland, CA 95695
www.yolocounty.org

Date: March 1, 2022

To: All Yolo County Boards and Commissions

From: Dr. Aimee Sisson, Health Officer

Subject: Remote Public Meetings

Since September 2021, I have issued monthly memoranda recommending remote meetings. The case rate in Yolo County has declined to 19 cases per 100,000 per day from a peak of 244 in January, but it continues to represent high community transmission. In the context of high community transmission, I recommend meetings continue to be held remotely whenever possible. I am re-issuing the earlier memorandum with updated COVID-19 case rate data.

In light of the ongoing public health emergency related to COVID-19 and the high level of community transmission of the virus that causes COVID-19, the Yolo County Public Health Officer recommends that public bodies continue to meet remotely to the extent possible. Board and Commissions can utilize the provisions of newly enacted AB 361 to maintain remote meetings under the Ralph M. Brown Act and similar laws.

Among other reasons, the grounds for the remote meeting recommendation include:

- The continued threat of COVID-19 to the community. As of March 1, 2022, the case rate is 19 cases per 100,000 residents per day. This case rate is considered “High” under the Centers for Disease Control and Prevention’s (CDC) framework for assessing community COVID-19 transmission; and
- The unique characteristics of public governmental meetings, including the increased mixing associated with bringing together people from across the community, the need to enable those who are immunocompromised or unvaccinated to be able to safely continue to fully participate in public governmental meetings, and the challenges of ensuring compliance with safety requirements and recommendations at such meetings.

Meetings that cannot feasibly be held virtually should be held outdoors when possible, or indoors only in small groups with face coverings, maximal physical distance between participants, use of a portable HEPA filter (unless comparable filtration is provided through facility HVAC systems), and shortened meeting times.

Davis

600 A Street
Davis, CA 95616
Mental Health (530) 757-5530

West Sacramento

500 Jefferson Boulevard
West Sacramento, CA 95605
Service Center (916) 375-6200
Mental Health (916) 375-6350
Public Health (916) 375-6380

Winters

111 East Grant Avenue
Winters, CA 95694
Service Center (530) 406-4444

Woodland

25 & 137 N. Cottonwood Street
Woodland, CA 95695
Service Center (530) 661-2750
Mental Health (530) 666-8630
Public Health (530) 666-8645

This recommendation is based upon current conditions. Given the ongoing decrease in case rates, with community transmission soon expected to drop below the threshold for high community transmission into substantial community transmission (<14 cases per 100,000 per day), this will likely be the final monthly memorandum recommending remote public meetings unless the COVID-19 situation unexpectedly worsens. Boards and Commissions should consider preparations for in-person or hybrid meetings beginning in April, except to the extent they may independently determine—as AB 361 allows—that meeting in person would present “imminent risks to the health or safety of attendees.”

Community Corrections Partnership

Meeting Date: 03/14/2022

SUBJECT

CCP Action Item: Approve minutes of the February 14, 2022 meeting. (Fruchtenicht)

Attachments

Att. A. 2-14-22 CCP Minutes

Form Review

Form Started By: Clint Pyeatt
Final Approval Date: 03/08/2022

Started On: 03/08/2022 04:01 PM



MINUTES
Community Corrections Partnership (CCP) and CCP Executive Committee
Special Meeting

Monday, February 14, 2022

The Community Corrections Partnership (CCP) and CCP Executive Committee Special Meeting met on the 14th day of February, 2022, via teleconference at 1:30 p.m. pursuant to Assembly Bill 361, available at the following [link](#).

CCP Executive Board Members Present: Chief Probation Officer Dan Fruchtenicht, Undersheriff Dale Johnson, Chief Deputy Public Defender Ron Johnson appearing in place of Public Defender Tracie Olson, HHSA Director Karen Larsen, Winters Police Chief John Miller, Deputy District Attorney Jonathan Raven and Rocio Vega representing the Courts.

Full CCP Board Members Present: Chief Probation Officer Dan Fruchtenicht, Undersheriff Dale Johnson, Chief Deputy Public Defender Ron Johnson appearing in place of Public Defender Tracie Olson, HHSA Director Karen Larsen, Winters Police Chief John Miller, Deputy District Attorney Jonathan Raven, CBO Rep Marc Nigel, Rocio Vega representing the Courts and Victim Representative Laura Valdes.

Full CCP Board Members Absent: Supervisor Oscar Villegas, Superintendent of Schools Garth Lewis, HHSA Ian Evans and Supervisor Provenza (alternate).

-
- 1) Call to Order (Fruchtenicht)

Roll call of the full CCP Board was conducted by the Clerk.

2) **CCP Action Item:** Consider approval of agenda (Fruchtenicht)

Minute Order No. 22-07: Approved agenda as submitted.

MOVED BY: Raven / SECONDED BY: Dale Johnson

AYES: Fruchtenicht, Dale Johnson, Ron Johnson, Larsen, Miller, Nigel, Raven, Valdes, Vega.

NOES: None.

ABSTAIN: None.

ABSENT: Evans, Lewis, Villegas.

3) **CCP Action Item:** Renew authorization for remote (teleconference/videoconference) meetings by finding, pursuant to Assembly Bill 361, that (a) the COVID-19 pandemic state of emergency is ongoing, and (b) local officials continue to recommend measures to promote social distancing and/or (c) meeting in person would present imminent risks to the health or safety of attendees. (Fruchtenicht) (Attachment A)

Minute Order No. 22-08: Renewed authorization for remote (teleconference/videoconference) meetings by finding, pursuant to Assembly Bill 361, that (a) the COVID-19 pandemic state of emergency is ongoing, and (b) local officials continue to recommend measures to promote social distancing and/or (c) meeting in person would present imminent risks to the health or safety of attendees.

MOVED BY: Miller / SECONDED BY: Dale Johnson

AYES: Fruchtenicht, Dale Johnson, Ron Johnson, Larsen, Miller, Nigel, Raven, Valdes, Vega.

NOES: None.

ABSTAIN: None.

ABSENT: Evans, Lewis, Villegas.

4) **Public Comment:** Opportunity for members of the public to address the CCP on subject relating to CCP business and not otherwise on the agenda. Speakers will be limited to 3 minutes (subject to change).

There was no public comment.

- 5) **CCP Action Item:** Approve minutes of the January 13, 2022 meeting. (Fruchtenicht) (Attachment B)

Minute Order No. 22-09: Approved the January 13, 2022 meeting minutes as submitted.

MOVED BY: Larsen / SECONDED BY: Dale Johnson

AYES: Fruchtenicht, Dale Johnson, Ron Johnson, Larsen, Miller, Nigel, Raven, Valdes, Vega.

NOES: None.

ABSTAIN: None.

ABSENT: Evans, Lewis, Villegas.

- 6) **CCP Action Item:** Receive presentation on the Day Reporting Center (DRC) recidivism data, consider one-year contract extension for DRC services and form an ad hoc subcommittee to evaluate the current DRC model in an effort to inform a Request for Proposals for future DRC services. (O'Connell/Fruchtenicht) (Attachment C)

Motion made by Member Larsen and seconded by Member Dale Johnson to approve a one-year contract extension with the Sacramento County Office of Education (SCOE) for Day Reporting Center (DRC) services until June 30, 2023, and form an ad hoc subcommittee to evaluate the current DRC model to evaluate the current DRC model to inform a Request for Proposals (RFP) for future DRC services.

Minute Order No. 22-10: Amended motion to approve a one-year contract extension with the Sacramento County Office of Education (SCOE) for Day Reporting Center (DRC) services until June 30, 2023 and to move forward on initiating a Request for Proposals (RFP).

MOVED BY: Larsen / SECONDED BY: Dale Johnson

AYES: Fruchtenicht, Dale Johnson, Ron Johnson, Larsen, Miller, Raven, Vega.

NOES: None.

ABSTAIN: None.

ABSENT: None.

Motion made by Member Fruchtenicht and seconded by Member Larsen to form an ad hoc subcommittee with up to five (5) CCP members to evaluate the current Day Reporting Center (DRC) model in an effort to inform a Request for Proposals for future DRC services.

Minute Order No. 22-11: Amended motion to approve forming an ad hoc subcommittee made up of CCP Members Dan Fruchtenicht, Ian Evans and Dale Johnson to evaluate the current Day Reporting Center (DRC) model, including in-custody programming upon completion of jail construction, and modifications to future services (i.e., evening and weekend hours, revised performance measures, etc.) to inform a Request for Proposals (RFP) for future DRC services.

MOVED BY: Fruchtenicht / SECONDED BY: Dale Johnson

AYES: Fruchtenicht, Dale Johnson, Ron Johnson, Larsen, Miller, Nigel, Raven, Valdes, Vega.

NOES: None.

ABSTAIN: Nigel.

ABSENT: Evans, Lewis, Villegas.

7) Member Announcements.

Member Karen Larsen announced this would be her last CCP meeting as she was leaving the County for another position. She thanked her colleagues for the good work they are doing and for their continuing work on helping those most vulnerable in our society. Other members voiced their appreciation for the hard work Karen has done and for her leadership.

8) Adjournment (Fruchtenicht)

Next Meeting: Monday, March 14, 2022 at 1:30 p.m.

Minutes prepared by: Julie Dachtler, Senior Deputy Clerk, Board of Supervisors

Community Corrections Partnership

Meeting Date: 03/14/2022

SUBJECT

Receive update on CCP member assignments. (Pyeatt)

Attachments

Att. A. CCP Members

Form Review

Form Started By: Clint Pyeatt
Final Approval Date: 03/08/2022

Started On: 03/08/2022 04:20 PM



COUNTY OF YOLO

COMMUNITY CORRECTIONS PARTNERSHIP

Dan Fruchtenicht, Chief Probation Officer
Chair, Community Corrections Partnership Chair

Clint Pyeatt, Analyst
625 Court Street, Room 202 Woodland CA 95695
(530) 406-5775, Email: Clinton.Pyeatt@YoloCounty.org

Date: March 14, 2022

From: Clint Pyeatt, CCP Analyst

Re: Receive Update on CCP Member Assignments

With the departure of Karen Larsen from her position as Director of the Health and Human Services Agency, several seats on the Community Correction Partnership (CCP) needed to be filled as Karen Larsen had served in multiple roles.

On March 8, the Board of Supervisors designated Ian Evans, Health & Human Services Agency Adult & Agency Branch Director as the voting member of the CCP's Executive Committee. Additionally, the below individuals will fill the other seats on the greater CCP, previously held by Karen Larsen:

- Head of Department for Social Services: Nolan Sullivan
- Head of Department for Employment: Nola Sullivan
- Head of Department for Mental Health: Karleen Jakowski

Community Corrections Partnership

Meeting Date: 03/14/2022

SUBJECT

Receive results from job training survey and consider next steps in implementing vocational development services. (Fruchtenicht)

Attachments

Att. B. Vocational Training Survey

Att. A. Vocational Training Staff Report

Form Review

Form Started By: Clint Pyeatt

Final Approval Date: 03/10/2022

Started On: 03/10/2022 09:25 AM

Job Training Survey

This survey is to gather information to assist Yolo County in developing job training opportunities for clients. Your response can remain anonymous but sharing your name will allow us to reach out to you should we become aware of a job training opportunity or job opening that might interest you.

General

Name: _____

Age: _____

Living Situation:

- | | |
|---|---|
| <input type="checkbox"/> Homeless (50) | <input type="checkbox"/> Apartment (47) |
| <input type="checkbox"/> Hotel or "couch surf" (15) | <input type="checkbox"/> House (75) |

Availability of Transportation:

- | | |
|---|--|
| <input type="checkbox"/> Own vehicle (72) | <input type="checkbox"/> Easy access to public transportation (43) |
| <input type="checkbox"/> Can borrow vehicle on regular basis (10) | <input type="checkbox"/> Can easily carpool (26) |
| <input type="checkbox"/> Can occasionally borrow vehicle (11) | <input type="checkbox"/> Can occasionally carpool (17) |
| <input type="checkbox"/> Bicycle (34) | <input type="checkbox"/> Other: _____ |

Education

Highest degree or level of education completed:

- No schooling completed (3)
- Nursery school to 8th grade (3)
- Some high school, no diploma (51)
- High school graduate, diploma or equivalent (i.e., GED) (77)
- Some college credit, no degree (37)
- Trade/technical/job training; list type: (18) _____
- Associate degree; list area of study: (10) _____
- Undergraduate degree (i.e. bachelor's); list area of study: (6) _____
- Graduate degree (i.e., master's); list area of study: _____
- Professional degree/certificate; list area of expertise: (2) _____

Trade/technical/job training received (i.e., forklift operator, electrician); list: _____

Work Experience/Interest

Current Employment Status:

- | | |
|--|--|
| <input type="checkbox"/> Employed (on payroll or cash) (86) | <input type="checkbox"/> Student (3) |
| <input type="checkbox"/> Self-employed (20) | <input type="checkbox"/> Military |
| <input type="checkbox"/> Out of work but looking (30) | <input type="checkbox"/> Retired (4) |
| <input type="checkbox"/> Out of work, not currently looking (45) | <input type="checkbox"/> Unable to work (12) |
| <input type="checkbox"/> Homemaker (3) | <input type="checkbox"/> Other income (8) |

Past employment experience: _____

Are you satisfied with your current employment status?

- Yes (90)
- No, but not interested in an employment change (14)
- No, and am interested in an employment change (52)
- Other: (11) _____

Employment interest (select all that apply)

- | | |
|--|--|
| <input type="checkbox"/> Full-time (132) | <input type="checkbox"/> Weekends (36) |
| <input type="checkbox"/> Part-time (40) | <input type="checkbox"/> Nights (30) |
| <input type="checkbox"/> Weekdays (48) | |

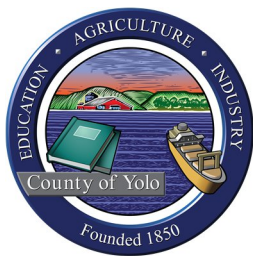
Job Training Interest

Are you interested in receiving trade/technical/job training?

- No (71)
- Yes (if yes, check the areas below that interest you)
 - Agriculture/Landscaping (23)
 - Landscaping (28)
 - Habitat Restoration (12)
 - Farming (13)
 - Landscape Maintenance (22)
 - Apprenticeship Programs (39)
 - Plumbing (27)
 - Electrical (42)
 - Carpentry (34)
 - Welding (42)
 - Cement Masonry (25)
 - Concrete Finisher (20)
 - Automotive Repair (38)
 - Clerical/Office Manager (10)
 - Computer & Technology (14)
 - Graphic Design (8)
 - Programming (6)
 - Culinary Arts (20)
 - Restaurant/Hospitality (12)
 - Chef (14)
 - Fashion Design (6)
 - Healthcare (9)
 - Massage Therapy (4)
 - Nursing (8)
 - Hair & Beauty (6)
 - Cosmetology/Esthetician (2)
 - Hairdresser/Barber (6)
 - Maintenance/Janitorial (22)
 - Truck/Bus or Forklift Driving (41)
 - Other; list: electrical engineering, Sac-Based Community Coalition training, interview training, medical field, sales, warehouse, HVAC

Availability for training (select all that apply):

- Full-time (60)
- Weekends (30)
- Part-time (46)
- Nights (37)
- Weekdays (32)



COUNTY OF YOLO

COMMUNITY CORRECTIONS PARTNERSHIP

Dan Fruchtenicht, Chief Probation Officer
Chair, Community Corrections Partnership Chair

Clint Pyeatt, Analyst
625 Court Street, Room 202 Woodland CA 95695
(530) 406-5775, Email: Clinton.Pyeatt@YoloCounty.org

Date: March 14, 2022

To: Community Corrections Partnership

Fr: Dan Fruchtenicht, Chief Probation Officer

Re: Receive results from job training survey and consider next steps in implementing vocational development services.

The 2021-22 Community Corrections Partnership (CCP) Budget allocated \$40,000 to implement vocational development services. During a presentation to the CCP on January 10, 2022 about initial efforts to develop a job training program, a member of the public suggested these efforts could be better informed with a survey of Probation clients concerning their job training interests.

Since then, the attached survey (results in red) was crafted and completed by 182 adult Probation clients. Clients were informed that completion of the survey was voluntary and that if they chose to complete the survey, they could remain anonymous. The first two pages collected a variety of data related to the availability of clients to get to and participate in training, as well as past training and employment experience. The final page collected data on clients' vocational training interests. Surveys in which the client chose to share their name will be returned to their assigned probation officer in the event there is opportunity to assist in linking the client to job training or employment opportunities. Information collected in the surveys may also be useful to the Day Reporting Center Ad Hoc Subcommittee as they consider future programs and services.

On the question of vocational training opportunities, apprenticeship programs, automotive repair and truck/bus/forklift driver training rose to the top. For truck and forklift training, a program has already been identified which is fully funded by the employer. While apprenticeship opportunities have been offered in the past and participation was limited, it is worth revisiting investing in an apprenticeship program. It is also worth exploring an automotive repair training program and perhaps some of the other interests listed.

Now with the results of the vocational training survey, further input from the CCP and public is welcomed. Meanwhile, the Health and Human Services Agency will be consulted concerning training opportunities that might meet the needs of this population.

Community Corrections Partnership

Meeting Date: 03/14/2022

SUBJECT

CCP Action Item: Receive update on the work of the Outcomes & Metrics Ad Hoc Subcommittee and approve a three-month extension of the Subcommittee. (Pyeatt)

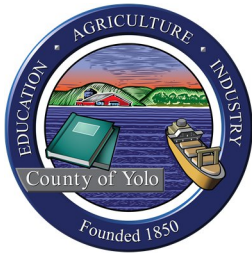
Attachments

Att. A. CCP Metrics and Outcomes Staff Report

Form Review

Form Started By: Clint Pyeatt
Final Approval Date: 03/09/2022

Started On: 03/09/2022 04:41 PM



COUNTY OF YOLO

COMMUNITY CORRECTIONS PARTNERSHIP

Dan Fruchtenicht, Chief Probation Officer
Chair, Community Corrections Partnership Chair

Clint Pyeatt, Analyst
625 Court Street, Room 202 Woodland CA 95695
(530) 406-5775, Email: Clinton.Pyeatt@YoloCounty.org

Date: March 14, 2022

From: Clint Pyeatt, CCP Analyst

Re: Receive update on the work of the Outcomes & Metrics Ad Hoc Subcommittee and approve a three-month extension of the Subcommittee

Background

During the October 11, 2021 meeting, the CCP formed an Outcomes and Metrics Ad Hoc Subcommittee to develop CCP budget policies to implement effective and feasible outcome measures and metrics. The Subcommittee was charged with coordinating with the CCP analyst and CCP fiscal admin to develop monthly, quarterly and/or annual procedures associated with implementing these policies, and with recommending amendments to the CCP Bylaws as they pertain to the budget outcomes and metrics. The CCP approved the below membership of this Subcommittee for a three-month period, with an extension of their work, if needed, through an official meeting.

The Outcomes and Metrics Ad-Hoc Subcommittee:

- Sheriff's Department: TBD
- Probation: Chief Fruchtenicht
- HHS: Karen Larson or Ian Evans
- Victim Representative: Laura Valdes

Update

The Subcommittee met on November 22 to discuss models for measurement of outcomes (i.e., Results-Based Accountability [RBA]) and how the model might work for all CCP departments. Discussion also entailed using outcomes from the Board of Supervisors' Strategic Plan (i.e., reducing crime/recidivism, program outcomes and paring with Stepping-up outcomes). The Subcommittee identified challenges which include some metrics are hard to measure with certain providers, and alignment of programs without metrics to those with established metrics.

Meetings with departments that oversee programs receiving CCP funding (Sheriff, District Attorney, Public Defender and Probation) have been scheduled in the next few weeks to review established metrics and evaluate areas to further measure outcomes.

Recommended Action

The Subcommittee requests a three-month extension to complete their work. Once metrics are fully developed for CCP funded programs, the Subcommittee will present the recommendations to the CCP for review, followed by a presentation to the Board of Supervisors.

Community Corrections Partnership

Meeting Date: 03/14/2022

SUBJECT

Receive and file an update on the 2022-23 revenue estimates for the CCP. (Liddicoet)

Attachments

Att. A. Budget Update

Form Review

Form Started By: Clint Pyeatt
Final Approval Date: 03/09/2022

Started On: 03/09/2022 02:04 PM



COUNTY OF YOLO

PROBATION DEPARTMENT

Dan Fruchtenicht
Chief Probation Officer

Community Corrections
 725 Court Street, Woodland CA 95695
 (530) 406-5320, FAX (530) 661-1211
 Email: Probation@YoloCounty.org

Date: March 14, 2022

To: Community Corrections Partnership

Fr: Laura Liddicoet, Fiscal Administrative Officer

Re: Receive CCP 2022-23 Budget Update

Revised 2022-23 Revenue Projections

The Department of Financial Services (DFS) provided fiscal year 2022-23 revenue projections on February 3. Included in these projections were the following revenue estimates for the Community Corrections Partnership (CCP):

CCP DFS FY 22-23 Revenue Projections	Revenue
Base	\$ 10,633,472
Growth	\$ 754,650
Total	\$ 11,388,122

While projected revenues are lower than what was received in 2021-22 (\$11,545,695), they are higher than previously projected (\$10,266,116) due to a slightly larger increase in the County's base allocation and a larger than anticipated growth allocation.

Estimated 2022-23 Departmental Revenues

Utilizing the CCP's percentage-based budget model, the following table provides departmental 2022-23 revenues and variances from 2021-22 budgeted revenues:

	FY22-23(DFS 2/4/22)	\$11,388,122	
	Dollars	Percent	Variance from FY 21-22
Treatment	\$2,847,031	25.0%	(\$39,393)
Sheriff	\$3,131,734	27.5%	(\$43,333)
Probation	\$3,131,734	27.5%	(\$43,333)
Public Defender	\$512,465	4.5%	(\$7,091)
District Attorney	\$512,465	4.5%	(\$7,091)
Innovation	\$1,024,931	9.0%	(\$14,182)
Administration	\$227,762	2.0%	(\$3,151)
	\$11,388,122	100.0%	(\$157,573)

Fiscal year 2022-23 departmental budgets were submitted to DFS on February 25. CCP Fiscal Support has been in communication with the Chief Budget Official to verify approved CCP ongoing expenses and departmental allocations.

On February 28, the California State Association of Counties (CSAC) provided DFS further revised CCP revenues projections. While the base allocation remains the same, CSAC has projected a higher growth allocation of \$893,160. This revised projection increases anticipated CCP revenue for 2022-23 by \$138,703 resulting in the following departmental 2022-23 revenues and variances from 2021-22:

	FY22-23 (CSAC 2/28/22)	\$11,526,825	
	Dollars	Percent	Variance from FY 21-22
Treatment	\$2,881,706	25.0%	(\$4,718)
Sheriff	\$3,169,877	27.5%	(\$5,189)
Probation	\$3,169,877	27.5%	(\$5,189)
Public Defender	\$518,707	4.5%	(\$849)
District Attorney	\$518,707	4.5%	(\$849)
Innovation	\$1,037,414	9.0%	(\$1,698)
Administration	\$230,537	2.0%	(\$377)
	\$11,526,825	100.0%	(\$18,870)

CCP 2022-23 Budget Planning

During the County budget process, the Chief Budget Official and budget analysts will be reviewing CCP budgets and may recommend usage of revised CSAC revenue projections to alleviate use of CCP departmental fund balances (where utilized) and to mitigate general fund requests in the CCP fund (if requested to offset CCP expenses).

Based on CCP action at the February 14, 2022 meeting, the following fund balances are available to CCP allocation areas:

Departmental Allocation Fund Balances	FY21-22
	Fund Balance
Treatment	\$312,053
Sheriff	\$343,259
Probation	\$343,259
Public Defender	\$56,170
District Attorney	\$56,170
Innovation	\$112,339
Administration	\$24,964

Departmental allocations may have additional projected fund balances available due to delays in program implementation and hiring. An updated fund balance report will be available prior to finalization of the CCP's 2022-23 budget during the Adopted Budget process.

CCP Reserve

At this time, a reserve contribution is not being recommended for 2022-23 as the 2021-22 contribution (\$1,357,403) maintains the CCP's 10% goal. However, there will likely be additional revisions to CCP 2022-23 revenue projections which may require the CCP to revisit a reserve contribution.

Community Corrections Partnership

Meeting Date: 03/14/2022

SUBJECT

Discussion on CCP Strategic Plan process and timeline. (Pyeatt/Fruchtenicht)

Attachments

No file(s) attached.

Form Review

Form Started By: Clint Pyeatt
Final Approval Date: 03/08/2022

Started On: 03/08/2022 05:22 PM