

# COUNTY OF YOLO

## OFFICE OF THE COUNTY ADMINISTRATOR

---

*Chad Rinde, CPA*  
Interim County Administrator

625 Court Street, Room 202  
Woodland, CA 95695  
(530) 666-8055 FAX (530) 666-8049  
[www.yolocounty.org](http://www.yolocounty.org)

## Committee on Capital Investments

### MEETING AGENDA

DATE: **Thursday, March 17, 2022**

TIME: **3:00 p.m.**

LOCATION: **Virtual meeting**

Join Zoom Meeting by PC <https://yolocounty.zoom.us/j/88181988274>

Join by Phone: 408-638-0968

Meeting ID: 881 8198 8274 (Passcode: 846489)

#### 1. CALL TO ORDER

#### 2. APPROVAL OF AGENDA

#### 3. PUBLIC COMMENTS

Opportunity for members of the public to address the subcommittee on subjects relating to subcommittee business.

#### 4. REGULAR AGENDA

- a. Update on Monroe Health Unit naming opportunities (Lopez)
- b. Update on Yolo Branch Library dedication plaque (Fink) (Att. A)
- c. Update on department office moves (Yarris)
- d. Change Orders (Yarris)
  - i. ITS move
  - ii. Leinberger
- e. Broadband and IT Projects Update (Gerney) (Att. B)

#### 5. COMMITTEE MEMBER REQUESTS

---

#### NOTICE

If requested, this agenda can be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 and the Federal Rules and Regulations adopted in implementation thereof. Persons seeking an alternative format should contact the County Administrator's Office at 530-666-8150 for further information.

---

County of Yolo  
Yolo County Library  
Yolo Branch Library  
xx/xx/2022

Yolo County Board of Supervisors

*Oscar Villegas*, District One

*Don Saylor*, District Two

*Gary Sandy*, District Three

*Jim Provenza*, District Four

*Angel Barajas*, District Five

*Matt Rexroad*, District Three (retired)

*Duane Chamberlain*, District Five (retired)

*Patrick Blacklock*  
County Administrator

*Mark Fink*  
County Librarian and Chief Archivist

*Kevin Yarris*  
General Services Director

*WMB Architects*  
Architect

*Broward Builders, Inc.*  
General Contractor

*Constructed with generous assistance from the Friends of the Yolo Branch Library,  
the Pedro C. and Oralia G. Juarez family and local residents.*

# Broadband

Broadband | Yolo County  
March 15, 2022

## STATE EFFORTS

### – Governor signed Senate Bill 156

- 6-billion-dollar investment in broadband infrastructure. \$3.25 billion for state owned middle mile network. \$2 billion for last mile broadband connections. \$750 million loan loss reserve account to provide collateral (better borrowing terms), \$50 million technical assistance to local governments for preparation.
- Establishes new programs to fund broadband deployment in unserved and underserved areas of the state.

### – Middle Mile

- \$3.25 billion must be dedicated by December 2024, middle-mile projects must be completed by December 2026
- Phase 1 locations have been identified (none in Yolo County)
- 6,000-mile middle-mile network locations anticipated to be finalized by July.

### – Last Mile

- CPUC required to allocate 1 billion in projects to urban counties, 1 billion in projects to rural counties.
- CPUC to initially allocate 5 million to each county before allocating remaining funds.
- Proposed ruling estimates \$15,391,757 in funding available to Yolo

### – Loan Loss Reserve Fund

- 750 million to assist local governments in securing financing for local broadband infrastructure deployment.
- State General Fund dollars which is not tied to the same strict timelines as the federally funded programs.
- Draft program rules are expected to be released in late summer for stakeholder comment.
- CPUC anticipates opening funding between April & June of 2023

### – Local Agency Technical Assistance

- 50 million to reimburse local agencies and tribal entities for eligible pre-construction expenses for last mile connections
- Applications up to \$500,00 per local agency per fiscal year

# BROADBAND READYNESS

SHORT TERM	MID TERM	LONG TERM
<ul style="list-style-type: none"> <li>● <b>Prioritize Broadband</b> <ul style="list-style-type: none"> <li>○ Develop Broadband Strategic Plan</li> <li>○ Form Broadband Stakeholder Task Force</li> <li>○ Identify Broadband Point-of-Contact</li> </ul> </li> <li>● <b>Set-Aside Local American Rescue Plan Monies</b> <ul style="list-style-type: none"> <li>○ Earmark Now – Develop Plan – Invest Later</li> </ul> </li> <li>● <b>Identify Middle Mile Gaps &amp; Needs</b> <ul style="list-style-type: none"> <li>○ Convey to CPUC and RCRC</li> <li>○ Work with CPUC Consortia to Identify</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>● <b>Consider Policies &amp; Tools That Invite Investment</b> <ul style="list-style-type: none"> <li>○ Countywide Programmatic Broadband EIR</li> <li>○ Uniformity of Policies Across County/Region</li> </ul> </li> <li>● <b>Use Strategic Plans To Direct Investment</b> <ul style="list-style-type: none"> <li>○ Identify Countywide Priority Areas</li> <li>○ Broadband Grant Program</li> <li>○ Leverage Public Funding with Private/Municipal Investment</li> </ul> </li> <li>● <b>Communicate Priorities, Policies, &amp; Tools</b></li> </ul>	<ul style="list-style-type: none"> <li>● <b>Deploy Broadband Infrastructure</b> <ul style="list-style-type: none"> <li>○ GSCA– Open Access, Public Benefit Municipal Broadband Network</li> <li>○ Local Partners – Electric Co-Operatives, Municipal Broadband Providers, or Regional Providers</li> <li>○ Incumbent Service Providers</li> </ul> </li> <li>● <b>Extend Investment &amp; Coverage Area Via Access To Public Funds</b> <ul style="list-style-type: none"> <li>○ Extend Project Areas</li> <li>○ Direct Investment</li> </ul> </li> <li>● <b>Be At The Table</b></li> </ul>

# BROADBAND TASK FORCE

## HOW CAN YOU HELP?

- **Identify unserved / underserved areas in the unincorporated areas where students and families live**
  - What Broadband gaps did COVID elucidate?
- **Partner on projects**
  - Joint funding opportunities
  - Letters of Support
- **Commitment to share resources as they come available**
  - Flyers on available services
  - Information on low-cost plans for low-income eligible families
- **Funnel this information through central point of contact for the Broadband Task Force**

**Broadband Stakeholder Group**  
Yolo County Representatives  
Yolo County Housing  
Community Advisory Committees  
School Districts  
Cities  
Fire Districts  
External Partners (RCRC, VV)  
Ag Community ?  
Yocha Dehe ?

# INFOR KEY MILESTONES

Att. B

**Kickoff 10/11/2021-1/3/2022**

**Current State Analysis 10/25/2021 – 1/14/2022**

**Future State Design 1/17/2022 – 3/25/2022**

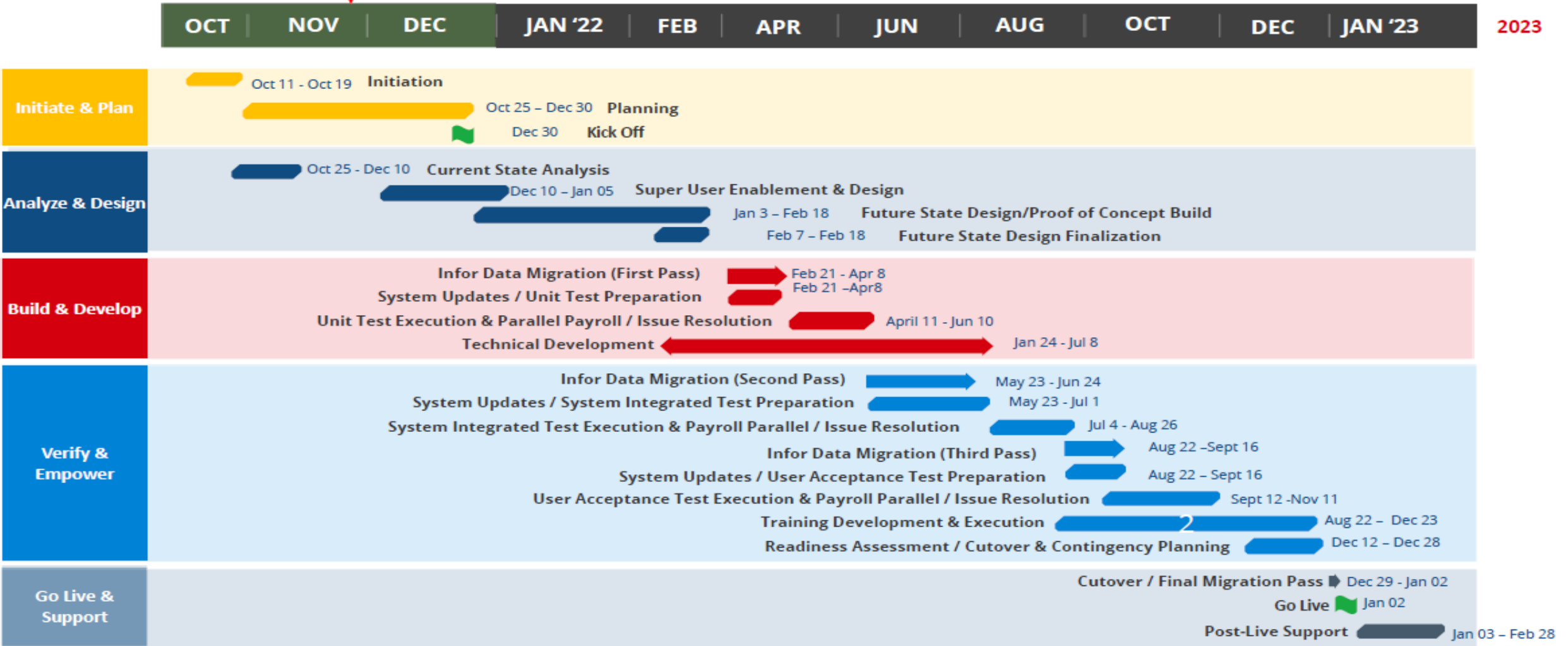
**Unit Testing 4/18/2022 – 5/27/2022**

**System Integrated Testing 7/11/2022 – 9/02/2022**

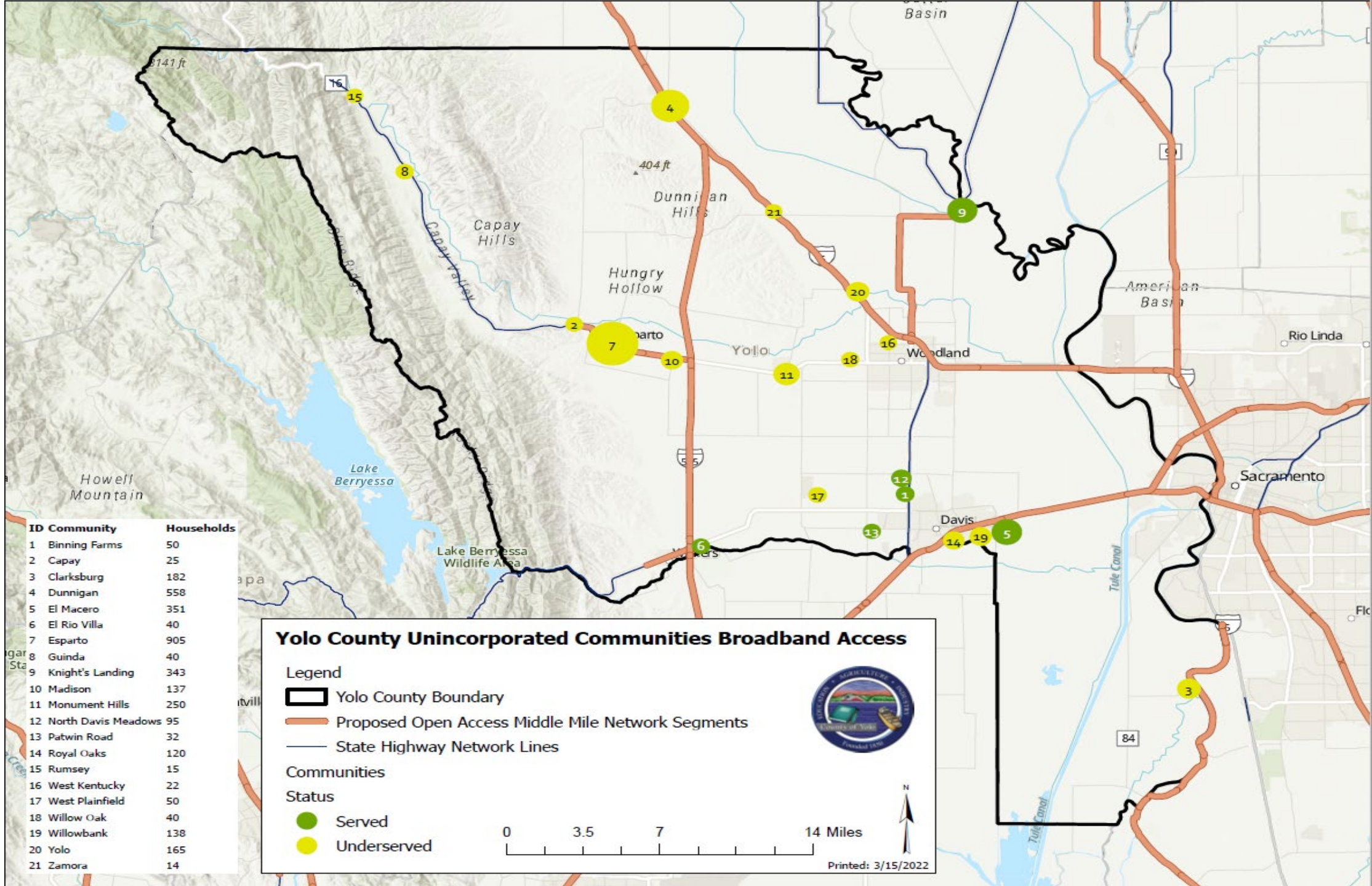
**User Acceptance Testing 9/16/2022 – 11/07/2022**

**Go Live Cutover 12/26/2022 – 01/02/2023**

**Go Live 01/02/2023 – 01/02/2023**







ID	Community	Households
1	Binning Farms	50
2	Capay	25
3	Clarksburg	182
4	Dunnigan	558
5	El Macero	351
6	El Rio Villa	40
7	Esparto	905
8	Guinda	40
9	Knight's Landing	343
10	Madison	137
11	Monument Hills	250
12	North Davis Meadows	95
13	Patwin Road	32
14	Royal Oaks	120
15	Rumsey	15
16	West Kentucky	22
17	West Plainfield	50
18	Willow Oak	40
19	Willowbank	138
20	Yolo	165
21	Zamora	14

**Yolo County Unincorporated Communities Broadband Access**

**Legend**

- Yolo County Boundary
- Proposed Open Access Middle Mile Network Segments
- State Highway Network Lines

**Communities**

**Status**

- Served
- Underserved

0 3.5 7 14 Miles

Printed: 3/15/2022

